

2019 CDBG AWARDS

| CDBG Applications | Requested Amount | Estimated Award 2019 & 2020 |
|---|------------------|--------------------------------|
| <i>CDBG Services</i> | | |
| Boys & Girls Club - SK Elementary Program | 26,525 | 11,000 |
| Boys & Girls Club - SK Teen Program | 21,225 | 10,413 |
| Bremerton Foodline - Food Bank Operations | 20,000 | 19,500 |
| Central Kitsap Food Bank - Food Bank Operations | 30,000 | 21,500 |
| Helpline House BI - Food Bank Operations | 30,000 | 21,500 |
| Lindquist Dental - General Operations | 10,000 | 10,000 |
| Lindquist Dental - Uncompensated Care | 10,000 | 0 |
| Meals on Wheels Kitsap - Project Homecoming | 21,000 | 11,000 |
| South Kitsap Helpline - Food Bank Operations | 25,000 | 21,500 |
| Washington State University Extension - Adulthood 101 | 29,997 | 11,000 |
| YMCA - Child Care Scholarships | 30,000 | 11,000 |
| YWCA - Bilingual Legal Advocacy Program | 59,021 | 10,000 |
| Totals | \$312,768 | \$158,413 |

The minimum grant award amount for CDBG Public Services is \$10,000; the maximum grant award amount is \$30,000.

These are two year renewal awards for 2019 and 2020. The 2020 award will be contingent on all contract requirements being met for the 2019 year. Each year the award amount will be adjusted by contingencies.

Contingencies:

Increases to CDBG Public Services funds will be evenly distributed to all food programs up to their requested amount. Any additional funds available will then be evenly distributed to the remaining awarded programs.

Decreases to CDBG Public Services funds will be evenly distributed between all funded programs down to the minimum grant amount of \$10,000.

CDBG Capital & Economic Development

| | | |
|---|------------------|------------------|
| Housing Kitsap - Home Rehabilitation Program | 350,000 | 216,852 |
| Housing Resources Bainbridge - Island Home Rehabilitation | 251,021 | 251,021 |
| Kitsap Community Resources - BE\$T | 75,000 | 68,646 |
| Kitsap Community Resources - Weatherization/Minor Home Repair | 200,000 | 200,000 |
| Totals | \$876,021 | \$736,519 |

Contingencies:

An increase to CDBG capital funds will be proportionally split between Housing Kitsap Home Rehabilitation Program and Kitsap Community Resources BE\$T up to their requested amounts. Any additional funds will be carried forward to be distributed in the 2020 cycle.

A decrease to CDBG capital funds will be split proportionally among all agencies.

| | |
|-----------------------------|---------------------|
| TOTAL ALL CDBG FUNDS | \$894,932.00 |
|-----------------------------|---------------------|