

KITSAP COUNTY HOUSING AND HOMELESSNESS DIVISION
 Department of Human Services
 2022 Homeless Housing and Services NOFA

2022 Affordable Housing Grant (AHGP) and Homeless Housing Grant (HHGP) - PROPOSED USE OF FUNDS				
Agency / Program	Requested Amount	AHGP Award	HHGP Award	Total Funding Award
Agape - Koinonia	49,943	43,403	6,540	49,943
Agape - Sisyphus	93,888	23,800	46,200	70,000
Catholic Housing Services - Max Hale Center	100,000	35,000	20,000	55,000
Coffee Oasis - Homeless Youth Services	296,078	0	225,000	225,000
Foundation for Homeless and Poverty Management	273,200	0	25,000	25,000
Housing Kitsap - Housing Stabilization Program	200,000	1,650	88,350	90,000
Housing Resources Bainbridge - Housing Stabilization	136,378	0	55,000	55,000
Housing Resources Bainbridge - Permanent Supportive Housing	178,327	0	65,000	65,000
Kitsap Community Resources - Housing and Homeless Services	264,384	67,000	183,000	250,000
Kitsap Homes of Compassion - Supportive Housing	145,000	0	145,000	145,000
Kitap Mental Health Services - Pendleton Place	200,000	0	150,000	150,000
North Kitsap Fishline - Homeless Services	79,260	400	78,860	79,260
Olive Crest - ILS Housing Specialist	90,000	0	75,041	75,041
Salvation Army - Homeless Services	73,920	0	73,920	73,920
West Sound Treatment Center - O'Hana House & Lighthouse	98,178	12,585	37,415	50,000
TOTALS	\$2,278,556	\$183,838	\$1,274,326	\$1,458,164

Notes:

Total Funding Recommendations are made up of both Affordable Housing Grant funds and Homeless Housing Grant funds. In the 2022 NOFA agencies were able to request both types of funds for different purposes in a single application. Both funding sources will be included in a single contract for each program, but will be tracked separately.

The minimum grant award amount is \$10,000; there is no maximum award amount.

These funding recommendations are for two years of funding at the indicated amount. Contracts will be for a single year of funding, with a second year of funding at the same level through a renewal process and contract extension, unless there are any contract performance issues. Any changes in the amount of funds available for 2023 will be addressed through the contingencies.

Contingencies:

If less funding is available: Split the available funding in the same percentage proportion as the 2022 funding was awarded to agencies.

If more funding is available: Split the available funding in the same percentage proportion as the 2022 funding was awarded to agencies.

Conditional Funding:

In some cases, the Grant Recommendation Committee recommends making funding being released to the agency only if the agency meets specific conditions. The following conditions are recommended for the 2022 awards:

Foundation for Homeless and Poverty Management - M.O.R.E. - This is a "seed grant" in recognition that the organization is relatively new and its potential for future growth. Funds to be released upon finalizing with Kitsap County a clear definition of the program that these funds will be used for and development of specific measurable outcomes for the program being funded related to reducing homelessness. No public funds may be used for lobbying activities.

Kitsap Mental Health Services - Pendleton Place - Funding to be released upon building occupancy permit being provided to Kitsap County.

Catholic Housing Services - Max Hale Center - Funds to be released upon submission of a completed building maintenance and preservation plan and schedule to Kitsap County.