



2023 – 2028 Transportation Improvement Program (TIP)

David Forte & Melissa Mohr

Kitsap County Public Works

June 7, 2023



Transportation Improvement Program (TIP) 2024-2029

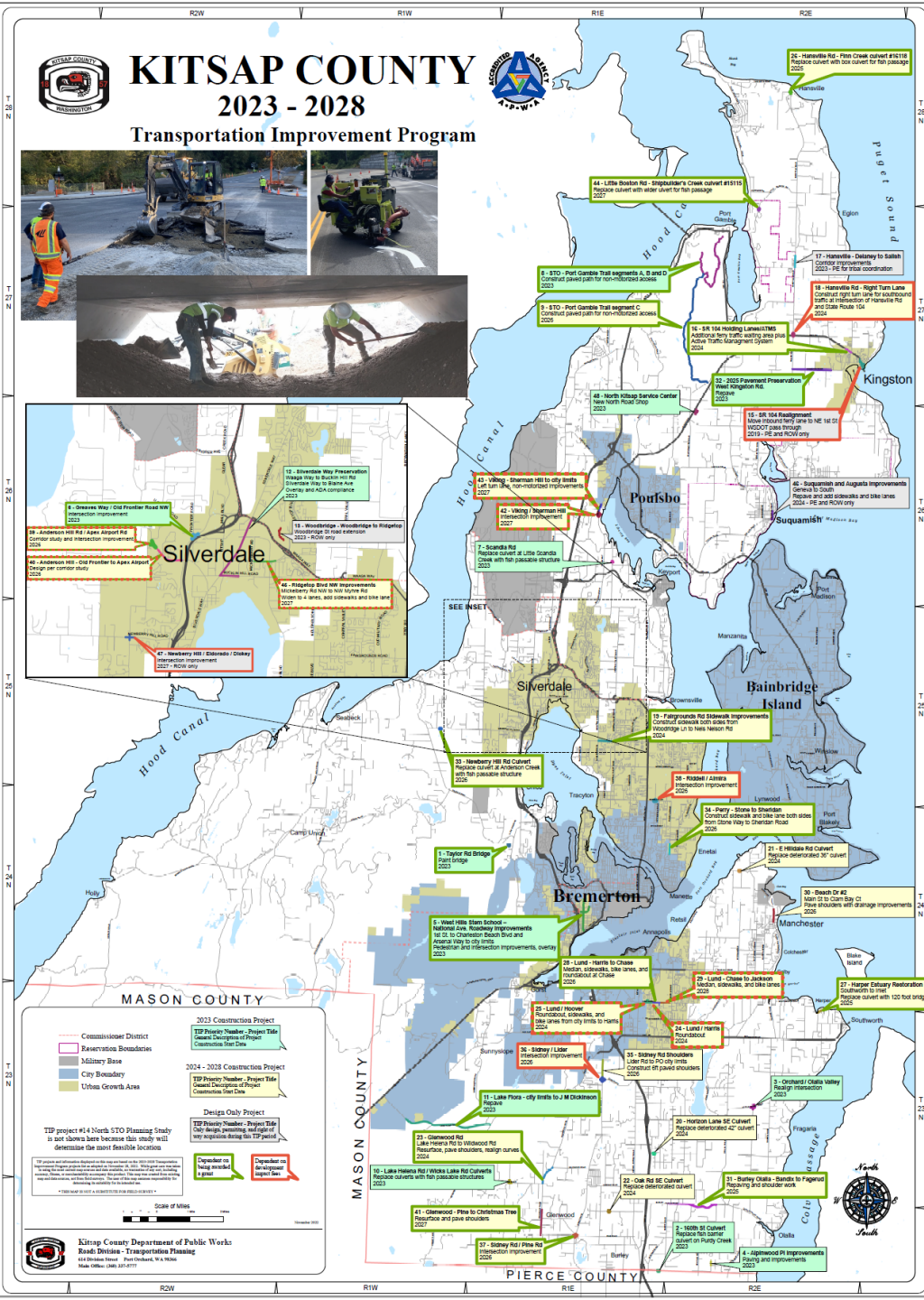
- 6-year plan for transportation improvement
- Identifies “Capital” (improvement) Projects
- “Constrained” – must have dedicated funding

Agency: Kitsap County
County No. 18

SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2023 TO 2028

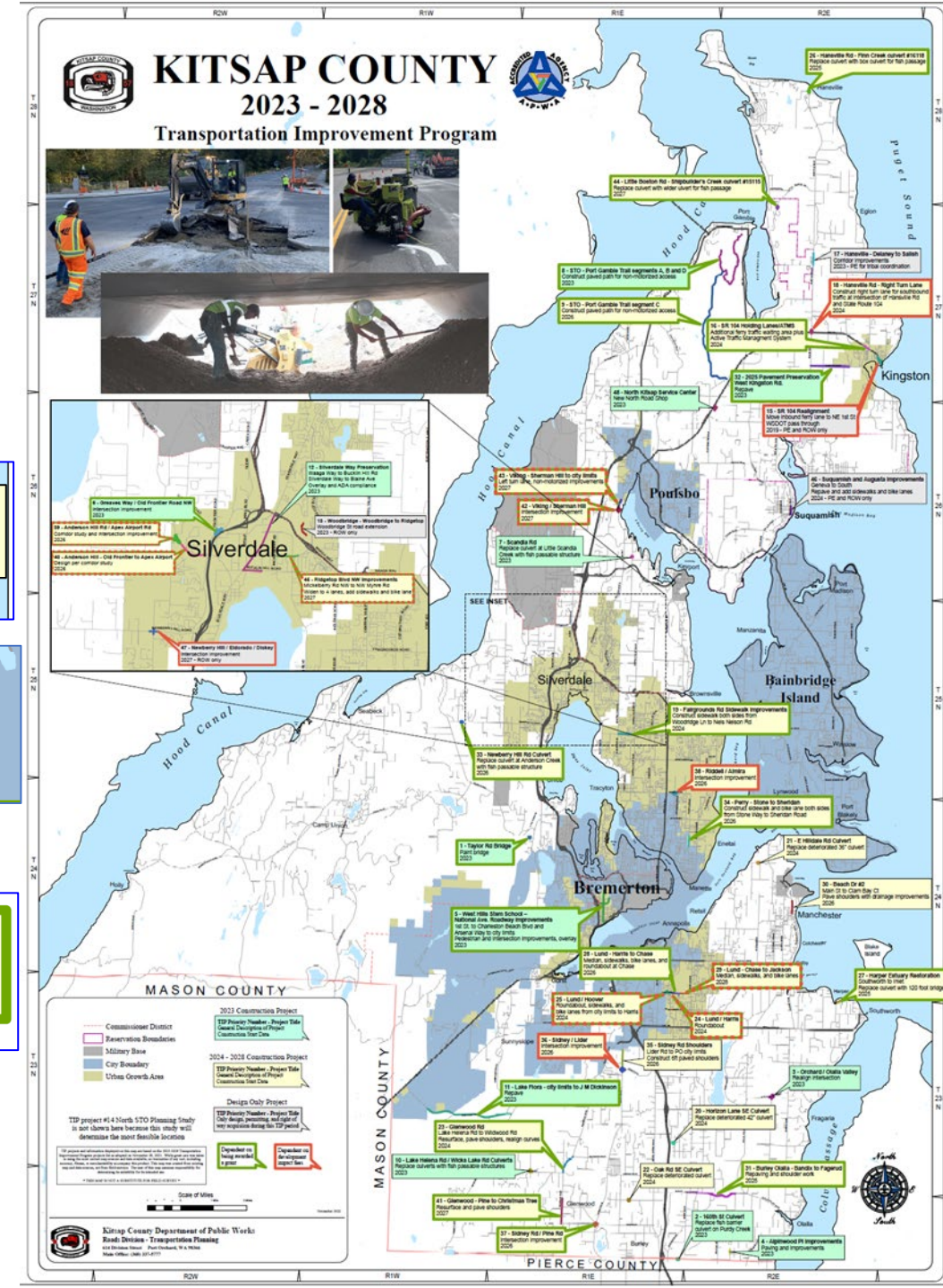
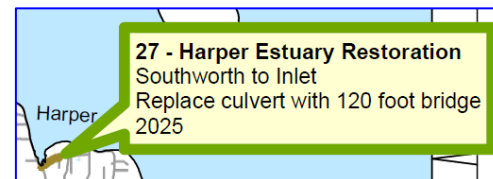
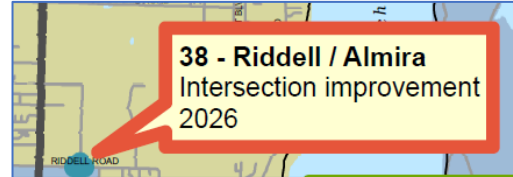
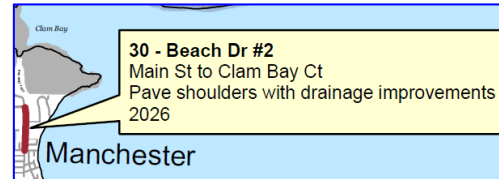
Hearing Date: 11/28/2022
Adoption Date: 11/28/2022
Resolution No. 196-2022

FUNC CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND STATUS	MONTH / YEAR PHASE STARTS	PROJECT COSTS IN THOUSANDS OF DOLLARS										FED. PROJ. ONLY						
								FUNDING SOURCE INFORMATION							TOTAL									
								FEDERAL FUNDS	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE ROW REQ?	DATE COMPLETE			
09	1	19000 MP 0.10-0.15 Nonright Bridge #41 CRP# 3697 Taylor Road Bridge Prepare and paint the steel girders and deck soffit of the bridge superstructure		0.05	P.E.	S	1/21	LBP-21	30					30	30						CE	7/22		
		03036 MP 0.30-0.35 Nonright CRP# 2598 160th Street Replace fish barrier culvert on Purdy Creek Participation on grant match with Pierce County		0.05	P.E.	S	7/22	LBP-21	823					823	823									
		32170 MP 3.15-3.2 / 30519 MP 5.3-5.35 Nonright/T3 CRP# 2623 Orchard & Challe Valley Intersection realignment		0.10	P.E.	S	1/22						5	5	5									
		03003 MP 0.00-0.10 Nonright CRP# 2622 Alpinewood Improvements Paving and improvements through CRID 41		0.13	P.E.	S	9/22		CRID	5				5	5									
		16330 MP 0.00-0.95 / 17400 MP 0.00-0.35 T3 Nonright CRP# 2612 W. Hill's STEM School - Nat'l Ave. Roadway Improvement Locate Egan's City limits to Arsenal and National; Charleston Beach to City limits. Pedestrian and Intersection Improvements and overlay		1.32	P.E.	S	6/20			CRID	5			5	5									
		57768 MP 0.00-0.05 / 57810 MP 0.35-0.45 T3 CRP# 3096 Greaves Way NW / Old Frontier Road NW Intersection Improvement		0.15	P.E.	S	1/21			TIB	1,094			1,574	2,668	2,668								
		59725 MP 0.45-0.50 Nonright CRP# 1630 Scandia Road Replace deteriorated 18" & 24" culverts at Little Scandia Crk Meet fish passage requirements (ID #s 25265 & 25266)		0.05	P.E.	S	1/21							10	10	10								



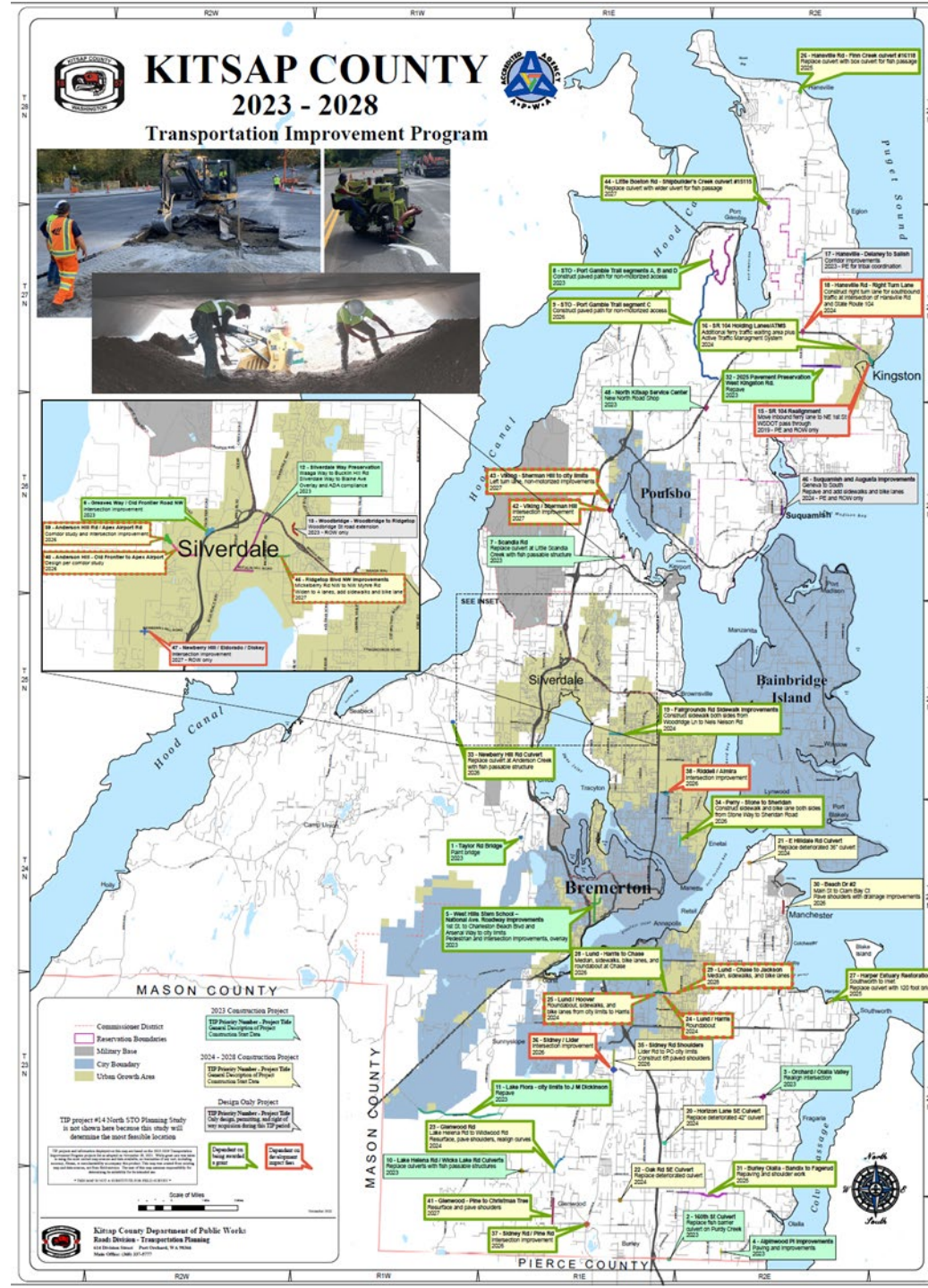
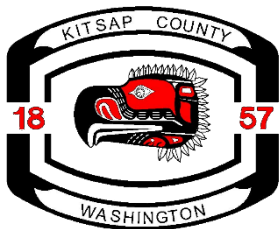
Available \$'s (Road Fund)

- **Property Tax** (Road Levy, Unincorporated)
- **Fuel Tax** (Unincorporated)
- **Misc.**
- **Transportation Impact Fees**
- **Grants**



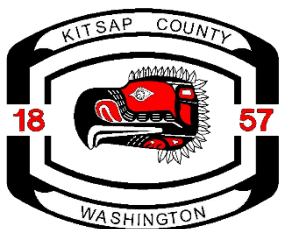
Project Identification

- Public suggestions
- “Tier 2” Projects
- Updated “deficiency lists” - safety, congestion



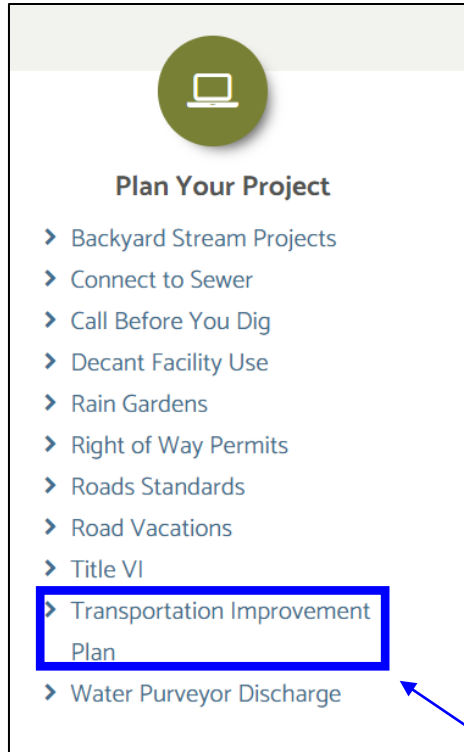
Competitive Project Selection

- Projects are scored and ranked
- Apply available \$'s
 - Type of available \$'s impact project selection
 - Project delivery scheduled
- Board of County Commissions



Kitsap County Public Works
Transportation Project
Evaluation System
2017

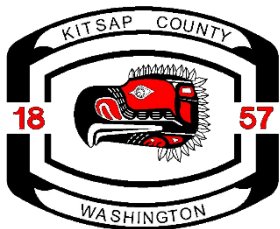
www.kitsapgov.com/pw



Plan Your Project

- > Backyard Stream Projects
- > Connect to Sewer
- > Call Before You Dig
- > Decant Facility Use
- > Rain Gardens
- > Right of Way Permits
- > Roads Standards
- > Road Vacations
- > Title VI
- > **Transportation Improvement Plan**
- > Water Purveyor Discharge

<http://kcowa.us/tip>



Roads Division

Transportation Improvement Program (TIP) & Annual Construction Program

Public Works prepares the Six-Year Transportation Improvement Program (TIP) and Annual Construction Program to update and coordinate the County's future plans for road and transportation improvements.

Prior to the adoption of the TIP, the Board of County Commissioners conducts formal public hearings so the public can provide input and suggestions for projects.

[Six-Year Transportation Improvement Program Resolution 2023-2028](#)

[Annual Road Program Resolution 2023](#)

[Annual Bridge Report 2022](#)

[TIP Map for 2023-2028](#)

TIP Project Evaluation Process: An evaluation system is used for the selection of transportation projects for funding in the County's TIP program. Projects that are placed into the process are scored and ranked using objective criteria. These criteria include safety and/or capacity needs, structural condition, availability of funding, and timing of the funding, especially for State and Federally funded programs.

[Project Evaluation System](#)

[To Submit A Transportation Project Idea](#)

Transportation Planning

Learn more about the [Transportation Planning Section and view associated planning documents.](#)



Thank You

www.kitsapgov.com/pw

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dforte@kitsap.gov

