



Veterans Advisory Board

The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: January 11, 2023

TIME: 5:30 p.m.

LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting \(NEW\)](#)

Topic: Kitsap County Veterans Advisory Board Meeting

Meeting ID: 834 6002 9859

Passcode: 116863

Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Harry Gilger
- 2. Online Announcement Peggy Roy
- 3. Turnover to new Chair & Vice Chair Peggy Roy
- 4. Welcome to attendees and new board members. Jayme DeGooyer
- 5. Introduction of Attendees Rick Raymond
- 6. Approval of Agenda* Jayme DeGooyer
- 7. Approval of Minutes*, December 14, 2022, VAB Jayme DeGooyer
- 8. Guest Speakers – Bill Martin of Vet Tribe.
- 9. Reports Rick Becker
 - a. Veterans Assistance Fund.
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs	Peggy Roy

d. Run To Tahoma e. Other events approved by the board.	
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayme DeGooyer

10. Old Business:

- a. Final 2023 Work Plan review. (See pages 4-7) Rick Becker

11. New Business

Topic	VAB Member
a. VAB member status and vacancies.	Jayme DeGooyer
b. 2023 Contracts with Kitsap Community Resources and Northwest Justice Project update.	Rick Becker
c. Review of 2023 Federal Poverty Levels	Rick Becker
d. Changes to the Veterans Assistance Fund Application*	Rick Becker
e. Review Policies and Procedures	Rick Becker

12. Public Comments

13. Good of the Order/Announcements

14. Next Meeting – February 8, 2023, 1730, Olympic College, Building 11, Room 117.

15. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - 1730, VAB monthly meeting

February 8 - 1730, VAB monthly meeting

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 8 - 1730, VAB monthly meeting
March/April - Veteran Garden prep

April 12 - 1730, VAB monthly meeting
April 22 – Spring Stand Down, Sheridan Park Community Center
April TBD – Veteran Garden Working Party

May 10 – 1730, VAB monthly meeting
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains
from Coroner to County Admin Building
May 27 – 1000, The Unforgotten, Run to Tahoma
June TBD – Veteran
Garden Working Party

June 7 – 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran's Garden Working Party
July 12 – 1730, VAB monthly Meeting

August TBD – Veterans Garden Working Party
August 9 – 1730, B monthly
meeting

September 13 – 1730, VAB Monthly Meeting
September 10 – 1830- 2000; World Suicide Prevention
September 23 – Fall Stand Down; 1000 – 1400 (set up, vet registration, and
tear down)

October TBD – Veterans Garden Working Party
October 10 – 1730 VAB monthly meeting

November 4 – 0900 – 1400, VAB Retreat (no monthly meeting)
November 11, Veterans Day

December 13 – 1730, VAB monthly meeting

January 10, 2024 – 1730, VAB monthly meeting
January 2024 – Begin Run to Tahoma planning meetings



VETERANS ADVISORY BOARD 2023 WORK PLAN

Meeting Days, Time, and Location: 2nd Wednesday of each month @ 1730; Location Olympic College Bldg11, Rm 117

Advisory Board Staff: Rick Becker, rbecker@kitsap.gov, 360-337-4811

Advisory Board Chair: Jayme DeGooyer; Jayme.DeGooyer@gmail.com;

Advisory Board Vice Chair: Rick Raymond; Rick.c.raymond@gmail.com

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans, and programs that could benefit the needs of local indigent veterans and their families.

2023 Goal	Status	2023 Priority Level	Comments/Coordination
TIER 1: HIGH PRIORITY			
1. Organize two Stand Downs in cooperation with Kitsap Area Veterans Alliance (KAVA)	Ongoing	High	Staff Coordinator, VAB members, and Kitsap Area Veterans Alliance
2. Process applications for temporary emergency assistance for Veterans and disburse funds through Kitsap Community Resources, Veterans Family Development Specialist	Ongoing	High	Staff Coordinator, Veteran Service Officers, community service providers, and Kitsap Community Resources
3. Housing-Identify barriers to affordable housing and research other housing opportunities.	Ongoing	High	Staff Coordinator and VAB members
4. Organize the Unforgotten, Run to Tahoma, Ceremony which receives the remains of unclaimed veterans from the County Coroner and delivers them to the Tahoma Veterans Cemetery for internment	Ongoing	High	Staff Coordinator, VAB members. Required participation by VAB members.
5. Update and revise Veteran Assistance Fund Policy and Procedure Manual	Ongoing	High	Staff Coordinator and VAB members
6. Provide and monitor NWJP legal contract providing civil legal services	Ongoing	High	Staff Coordinator and VAB members

2023 Goal	Status	2023 Priority Level	Comments/Coordination
7. Maintain outreach program for Veterans incarcerated in the Kitsap County Jail	Ongoing	High	KCR representative will visit jail once a week to provide services.
8. Maintain VAB Committee for Women Veteran Issues to keep VAB updated and informed	Ongoing	High	VAB members and Staff Coordinator
9. VAB Women Resources. Maintain Women Veteran resource line. Hold two Woman's circles per year at the April and September Stand Downs.	Ongoing	High	VAB members and Staff Coordinator
10. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	Ongoing	High	VAB members and Staff Coordinator
11. Update and maintain The Unforgotten – Run to Tahoma Protocol	Ongoing	High	Update of Run protocols Staff Coordinator & VAB members
12. Update to County Veterans Website	Ongoing	High	Staff Coordinator & VAB members
TIER 2: MODERATE PRIORITY			
1. VAB increase social media presence in 2022 to reach more veterans.	Ongoing	Moderate	Staff Coordinator and VAB Board member who is responsible for social media outreach
2. Increase outreach activities to both active duty and veterans.	Ongoing	Moderate	Staff Coordinator and VAB Members
3. Maintain presence at Veteran's Day and Military Appreciation Day events.	Ongoing	Moderate	Staff Coordinator and VAB Members
4. Increase Outreach for Veteran Garden including social media and newspapers	Ongoing	Moderate	VAB members and Staff Coordinator
5. Investigate programs that can assist clients maintain custody of their pets.	Ongoing	Moderate	VAB members and Staff Coordinator supporting.
TIER 3: LOW PRIORITY			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	Monitor as needed

2023 Goal	Status	2023 Priority Level	Comments/Coordination
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will plan an annual meeting and training for VSOs and community service providers to discuss changes and updates regarding the VAF application process
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	Staff Coordinator and VAB Members

GOALS ON HOLD

Goal	Status	2023 Priority	Comments
Support "Tiny Cottages" for veterans	Ongoing	Low	On hold – county reviewing project
Veterans Court support and monitor ongoing issues re: mentors	Ongoing	Moderate	On hold – court reviewing program

GOALS COMPLETED OR DELETED

Goal	Status	Year	Comments
Update of The Unforgotten – Run to Tahoma	Completed	2019	Update of Run protocols
Establish VAP visits weekly to jail	Completed	2019	Established and funded program
Review of bylaws and Policies & Procedures	Completed	2019	
Conducted The Unforgotten, Run to Tahoma	Completed	2019	
Secured a contract for legal services in 2018 for indigent veterans	Completed	2019	
Review and revise the Veterans Policy	Completed	2020	
Update of bylaws and Policies & Procedures	Completed	2020	Update of bylaws and Policies & Procedures to reflect policy changes

Goal	Status	Year	Comments
New Veteran's memorial in Administration Building	Completed	2021	
Conducted The Unforgotten, Run to Tahoma	Completed	2021	
Updated Policy & Procedures Manual	Completed	2021	
Conducted The Unforgotten Run to Tahoma	Completed	2022	In-person event. 200 attended.
Conducted Spring Grab and Go in place of a Stand Down due to Covid restrictions.	Completed	2022	Covid event. About 125 attended.
Conducted Spring Stand Down	Completed	2022	Traditional Stand Down with over 100 attending. (37 registered veterans.)
Update the County Veterans Website	Completed	2022	New formatting. Updated links and content throughout.
World Suicide Prevention Event	Completed	2022	Rick Raymond from the VAB spearheaded event. Will move to Mental Health organization in 2023. VAB will lend support.
Process VAF Assistance Applications	Completed	2022	225 unduplicated applicants served.
VAB increase social media presence in 2022 to reach more veterans.	Completed	2022	Facebook more widely used to announce events. Name changed to "Friends of the Veterans Advisory Board."
VAB Women Resources. Maintain Women Veteran resource line. Hold Woman's circles Stand Downs.	Completed	2022	Dedicated phone line maintained. Woman's circle held at the Fall Stand Down. Women's services were delivered at Abraham House during the Grab and Go.
Maintain Drug/Alcohol transition housing benefit administered by KCR	Completed	2022	Service will be funded through Emergency Direct Services as the money allocated for this purpose has been reprogrammed due to lack of demand.
Reviewed Policy and Procedures Manual	Completed	2022	No changes needed.

Revision Date – 11/20/2022

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
December 14, 2022
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Peggy Roy at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Harry Gilger led introductions of board members and other attendees.

Approval of Agenda: A motion was made by Bob Theal and seconded by Harry Gilger to approve the agenda. The motion passed without objection.

Approval of minutes: The October and November (retreat) minutes were reviewed by members. A motion was made to approve the minutes by Bob Theal and seconded by Harry Gilger. The motion was unanimously approved.

Speakers:

- No guest speakers presented at this meeting.

Reports.

- a. Veterans Assistance Funds – Peggy discussed the financial and workload reports which are attached below. There were no questions.
- b. Committee Reports
 - Tiny Houses – No report.
 - Veterans Garden – George Holden announced that he contacted the Parks Department to help identify a new garden site that is more convenient to public transportation. The Parks Department representative notified George that sites are not currently available, but the VAB could be added to a waiting list. A one year wait is expected before a new plot might be available. Rick Raymond will be inquiring at the Veterans Home in Retsil to see if any gardening opportunities may exist there.
 - Public Affairs – No report.
 - Military Appreciation Day – Joe Kochera announced that planning for Military Appreciation Day has not started. He also stated that job training will prevent his participation for the next 7 months.
 - Veterans Day – The Veterans Day event was successful with many people visiting the VAB table and taking literature.
 - Social Media – No report.
 - Suicide Prevention – Rick Raymond will be meeting with planners in the near future to organize the next event.
 - Women's Resource Group – Jayme discussed women's circle activities. She provided Circle contact information on KAVA's new tri-fold brochure that is being distributed.
 - CBOC – Peggy reminded the group that the next CBOC board meeting will be held in January.
 - Veterans Education – No report.

Old Business –

- a. Gifts to Supporters. Harry summarized activities to honor VAB supporters. He noted that future gifts to elected officials may be awarded only if the official is retiring from public service.

Any award issued by the VAB will be funded through board members and their voluntary donations only.

New Business –

- a. VAB Retreat feedback. Peggy summarized the minutes of the November VAB Retreat with the group. She complimented members for their thoughtful participation and commended the group on all the work that was done to plan for 2023.
- b. Final review of the 2023 VAB Work Plan. Rick Becker reviewed the Work Plan with the group and asked for any further comments about the plan. No comments were offered. Rick will be sending the Work Plan to the Commissioners for review and acceptance.
- c. Run to Tahoma Planning. Harry Gilger announced to the group that the Medical Examiner has not yet disclosed whether remains are being held for internment as of the 14th of December. He suggested that members of motorcycle groups be identified for participation in the 2023 Memorial Day Weekend event. Rick Becker is preparing the permit request for the event and will file that with the City of Port Orchard next week. If no remains are identified for transfer, then the permit will be cancelled.

Good of the Order/Announcements:

- a. Peggy announced that several veteran wreath laying events were being held on Saturday, 17 December. Peggy will send out an email to members identifying the locations and times.
- b. Purple Heart County designation. Rick Becker announced that the County Commissioners signed a proclamation declaring Kitsap County as a Purple Heart County. The information has been transmitted to the Military Order of the Purple Heart so that Kitsap County can be added to the nation's Purple Heart Trail. Instructions will soon be release explaining how local veteran service organizations can purchase signs for state and county roads for installation at each entry point of Kitsap County. A special ceremony will be planned for the future.

Public Comments: There were no public comments.

Next meeting:

The next Veterans Advisory Board meeting will be January 11, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 6:30 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Dennis Mannick (Z) Peggy Roy (I) Tatiane Simons (I) Joe Kochera (Z) Jayme DeGooyer (I) Frank Gibbons (Z) Harry Gilger (I) George Holden (I) Richard Raymond (I) Dan Piper (Z) Bob Theal (I) Branden Davis (I)	Kelly	Sonya Miles (Z) Rick Becker (I)
<u>Absent/Excused*</u> Brian Davis (E) Scott Austin () Jeff Rimack () Joel Atteberry () Clive Stewart () Mark Lowe (E)		
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		

2022 Veterans Relief Fund Budget

As of December 31, 2022

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	354,753.69		
Current Revenue					
3110.10	Real & Personal Property	596,000.00	649,052.53	108.9%	(53,052.53)
3610.11	Investment Interest	2,000.00	1,004.92	50.2%	995.08
3000	Other Revenue	0.00	2,289.65	100.0%	(2,289.65)
	Revenue total	598,000.00	652,347.10	109.1%	(54,347.10)
	Budget total	898,000.00			
County Staff Charges					
5101	Regular Salaries	38,759.00	39,992.87	103.2%	(1,233.87)
5201	Industrial Insurance	455.00	394.88	86.8%	60.12
5202	Social Security	2,965.00	3,036.10	102.4%	(71.10)
5203	PERS Retirement	3,973.00	4,107.44	103.4%	(134.44)
5209	WA State Family Leave	57.00	58.35	102.4%	(1.35)
5229	Benefit Bucket	7,245.00	12,509.27	172.7%	(5,264.27)
5311	Office Supplies	500.00	357.77	71.6%	142.23
5419	Other Prof Services	-	-	0.0%	-
5422	Cellular Telephone	-	545.93	100.0%	(545.93)
5424	Other Communications	-	73.44	100.0%	(73.44)
5425	Postage	100.00	12.52	12.5%	87.48
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5451	Operating Rentals	-	1,151.31	100.0%	(1,151.31)
Contracted Services					
5415	Management Consulting	20,000.00	-	0.0%	20,000.00
	KCR	550,000.00	484,349.38	88.1%	65,650.62
	NW Justice League	50,000.00	50,838.00	101.7%	(838.00)
Standdown					
5311	Office Supplies	(9,500.00)	-	0.0%	(9,500.00)
	KAVA	10,000.00	10,000.00	100.0%	-
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	2,000.00	345.00	17.3%	1,655.00
5451	Operating Rentals	500.00	380.00	76.0%	120.00
5499	Other Miscellaneous	9,183.00	-	0.0%	9,183.00
	Veteran's Garden	300.00	-	0.0%	300.00
County Charges					
	I/F IS Service Charges	3,012.00	3,012.00	100.0%	-

5913	I/F IS Program Maintenance	1,170.00	1,170.00	100.0%	-
5922	I/F IS Projects	166.00	165.96	100.0%	0.04
5996	Indirect Cost Allocation	6,001.00	6,001.00	100.0%	-
	Expense total	700,386.00	618,501.22	88.3%	81,884.78
	Estimated ending fund balance	197,614.00	250,000.00		
	Budget total	898,000.00			



Veterans Advisory Board

The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: February 8, 2023

TIME: 5:30 p.m.

LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting \(NEW\)](#)

Topic: Kitsap County Veterans Advisory Board Meeting

Meeting ID: 834 6002 9859

Passcode: 116863

Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of January 11, 2023, VAB Minutes Jayme DeGooyer
- 7. Guest Speakers –
- 8. Reports
 - a. Veterans Assistance Fund. 2022 End of Year Review Rick Becker
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and social media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs	Peggy Roy

d. Run to Tahoma e. Other events approved by the board.	
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayne DeGooyer

9. Old Business:

- a. Policy and Procedure review update Rick Becker
- b. 2023 Federal Poverty Levels
- c. VAB Member vacancies and recruiting.

10. New Business

Topic	VAB Member
a. Meeting technical assistance. Ask for volunteer to manage Owl and Zoom.	Rick Becker

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – March 8, 2023, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - 1730, VAB monthly meeting

February 8 - 1730, VAB monthly meeting

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 8 - 1730, VAB monthly meeting
March/April - Veteran Garden prep

April 12 - 1730, VAB monthly meeting
April 22 – Spring Stand Down, Sheridan Park Community Center
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May 10 – 1730, VAB monthly meeting
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from Coroner to County Admin Building
May 27 – 1000, The Unforgotten, Run to Tahoma
June TBD – Veteran
Garden Working Party

June 7 – 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran's Garden Working Party
July 12 – 1730, VAB monthly Meeting

August TBD – Veterans Garden Working Party
August 9 – 1730, B monthly
meeting

September 13 – 1730, VAB Monthly Meeting
September 10 – 1830- 2000; World Suicide Prevention
September 23 – Fall Stand Down; 1000 – 1400 (set up, vet registration, and
tear down)

October TBD – Veterans Garden Working Party
October 10 – 1730 VAB monthly meeting

November 4 – 0900 – 1400, VAB Retreat (no monthly meeting)
November 11, Veterans Day

December 13 – 1730, VAB monthly meeting

January 10, 2024 – 1730, VAB monthly meeting
January 2024 – Begin Run to Tahoma planning

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
January 11, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Peggy Roy at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Peggy introduced the new Chair, Jayme DeGooyer and Vice Chair, Rick Raymond, to the group. Rick Raymond then led introductions of board members and other attendees.

Approval of Agenda: A motion was made by Peggy Roy and seconded by Harry Gilger to approve the agenda. The motion passed without objection.

Approval of minutes: The December minutes were reviewed by members. A motion was made to approve the minutes by Peggy Roy and seconded by Rick Raymond. The motion was unanimously approved.

Speakers:

- Mr. Bill Martin of Vet Tribe and his colleague, Kevin Medell delivered a presentation about their group. The presentation is attached below at pages 4-11. Vet Tribe has been meeting for several years with the focus of helping active duty members in the community transition from military life to civilian life. The organization is also committed to helping military family members transition as well. A key component of their work involves networking transitioning members with local employers and other supporting veterans in the area. Connections with local employers helps the transitioning veteran with obtaining work immediately or soon after separation from the military. Vet Tribe meets monthly at local businesses on a rotating basis. The gatherings also offer transitioning military members the opportunity to better understand local resources to leverage after separation. More information about Vet Tribe can be viewed here: [Vet Tribe – A community to unite, educate, and empower Military & Veteran families and citizens, businesses, and organizations in and around Kitsap County, WA and beyond. \(vettribekitsap.org\)](http://vettribekitsap.org)

Reports.

- a. Veterans Assistance Fund. Rick Becker discussed the financial and workload reports which are attached below. Kitsap Community Resources experienced a delay in submitting their December report but explained a copy of the reports were sent to members via email for their review. He encouraged members with questions to contact him by calling 360-337-4811. There were no questions.
- b. Committee Reports.
 - **Ageing Veterans Services.** Jayme DeGooyer noted the position is vacant and asked members to contact her to volunteer to keep the VAB informed about community services that can assist our veterans over the age of 60.
 - **Housing and Homelessness.** Branden Davis announced he is monitoring local activities to assist with improving housing availability and noted he is still investigating the possibility of establishing non-profit possibility of offering transitional housing.

- **Public Affair and Social Media.** Brian Davis thanked members for their contributions to the Friends of the Veterans Advisory Board Facebook page. The postings keep the site fresh and the information for veterans is useful. Keep up the good work.
- **Special Event Support.** Peggy Roy explained that initial stages of planning will start soon for the April Stand Down. A planning meeting with KAVA is scheduled for January 25th via Zoom. Harry Gilger announced the Medical Examiner is holding the cremains of one veteran identified for transfer to Tahoma National Cemetery. The first planning meeting for the Run to Tahoma will occur on January 26th. The VAB will host a table at the Military Appreciation Day event at the Kitsap Pavilion on 4 March. All VAB members are encouraged to attend.
- **Veteran Education.** Tatiane Simons noted veteran registration at Olympic College is steady. The new quarter just started. PAVE program participants are updating the Veterans Services resource guide.
- **Veteran Health Care.** Peggy Roy reported that the Veterans Administration clinic in Silverdale is in the process of onboarding two new providers and several nurses. Veterans not already enrolled at the clinic for primary care services are encouraged to inquire about openings in provider panels.
- **Veteran Mental Health Plans and Programs.** Rick Raymond reported he will be meeting with planners in the near future to organize the Suicide Prevention program in September. Rick will be working with a larger group from area mental health services who will also be planning the event.
- **Veterans Garden.** No report this month.
- **Women’s Resource Group.** Jayme discussed women’s circle activities anticipated at the Stand Downs.

Old Business –

- a. Final 2023 Work Plan Review. Rick Becker asked for feedback from the Board on the 2023 Work Plan. There being no discussion or questions, Rick said he would submit the plan to the commissioners for review and approval.

New Business –

- a. VAB Board Member Vacancies. Jayme discussed new selections and appointment will be made soon. Rick Becker noted for the group that as of 1 January the board had three vacancies to fill. There is interest from community members to serve so vacancies should be filled soon.
- b. 2023 Contracts with Kitsap Community Resources (KCR) and the Northwest Justice Project. Rick Becker explained the contracts have been signed by the principles at each organization and are being routed for approval by the county commissioners.
- c. Changes to the Veterans Assistance Fund (VAF) Application form. Rick Becker explained that changes were recently made to the VAF to clarify instructions and documentation requirements. These changes are expected to reduce questions from veterans and help speed the award process by KCR.
- d. Review of the Veterans Assistance Program Policies and Procedures. Rick Becker suggested to the board that a review of the policies and procedures is needed to address the component that speaks to veteran service officer (VSO) involvement to assist veterans with the VAF application. Rick explained that during meetings with KCR recently it was discovered the vast majority of clients are not using a VSO to help them and KCR does not send clients back to a VSO to complete an application. Some veteran service organizations will not complete the application due to the lack of availability of volunteers. KCR staff believe that using the VSO delays the delivery of services by days or in some cases, weeks. Delays in service are viewed as undesirable for a program that is described as “emergent.” Rick asked board members to review the document and submit their ideas for change to him over the next three weeks. He

also suggested this would be a good time to review other areas of the document like the section covering authorized assistance payment categories to validate appropriateness and address emerging demand trends. After allowing sufficient review time by board members, Rick will draft a proposal for changes to the policies and procedures and submit those to the board at a VAB meeting in the near future.

Good of the Order/Announcements: None

Public Comments: There were no public comments.

Next meeting:

The next Veterans Advisory Board meeting will be February 8, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 6:30 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Peggy Roy (I) Tatiane Simons (I) Joe Kochera (Z) Jayme DeGooyer (I) Frank Gibbons (Z) Harry Gilger (I) Richard Raymond (I) Dan Piper (Z) Bob Theal (I) Branden Davis (I) Brian Davis (Z)	Ron Valencia Ron Janish (Combat Vets) Kevin Medell (Vet Tribe) Bill Martin (Vet Tribe) Jessica Brandon (Grand Canyon University)	Sonya Miles (Z) Rick Becker (I)
<u>Absent/Excused*</u> Mark Lowe (E) George Holden (E) Joel Atteberry ()		
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		



Vet  Tribe



*Who makes
up Vet Tribe?*

WHAT IS VET TRIBE?

- Vet Tribe is a community created to unite, educate, and empower Military & Veteran families and greater Kitsap County citizens, businesses, and organizations. Our purpose is to develop strong roots and strengthen Kitsap County and the surrounding communities economically, socially, and professionally.
- We empower Veterans and Military Spouses while building strong personal and professional relationships throughout every industry in and around Kitsap.
- We share similar values and a desire to support Veterans, transitioning service members, and military spouses.

Services Vet Tribe Provides

- Professional Networking
- Connecting Veterans / Military Spouses with Recruiters and Hiring Managers.
- Resume Advice / Assistance
- VA Disability Information and Connections.
- Interview Techniques and Advice
- Transition Planning





What happens at our events?

- Networking, Networking, Networking!!!
- Helping to introduce Veterans / Spouses to Hiring Managers.
- Explaining the differences between Military & Civilian life.
- Help local employers find quality talent.
- Supporting local small businesses
- Create a relaxed environment to learn and grow.

Vet Tribe's Mission

- Close the Transition Gap (TGPS/TAP)
- Open Transitioning Service Member's eyes to the "Real World"
- Supporting Veteran owned Small Businesses.
- Helping local employers fill positions with high quality veterans, transitioning military, and military spouses.
- Supporting Veterans in their transition.





Vet Tribe Partners

- PSNS
- Vets in Tech
- Lockheed Martin
- DSHS
- CACI
- Skookum
- Edward Jones
- Blue Origin
- Microsoft
- Amazon
- And Many More

Connecting with us

- Email:
 - info@vettribe.org
- Facebook:
 - www.facebook.com/vettribekitsap
- LinkedIn:
 - www.linkedin.com/company/vet-tribe/
- In-Person Meetings: Monthly



2023 Veterans Relief Fund Budget

As of January 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	1,827.49	0.3%	648,172.51
3610.11	Investment Interest	2,000.00	-	0.0%	2,000.00
3000	Other Revenue	2,700.00	4.77	0.2%	2,695.23
	Revenue total	654,700.00	1,832.26	0.3%	652,867.74
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	1,817.91	4.1%	42,552.09
5201	Industrial Insurance	499.00	20.05	4.0%	478.95
5202	Social Security	3,394.00	137.98	4.1%	3,256.02
5203	PERS Retirement	4,548.00	188.88	4.2%	4,359.12
5209	WA State Family Leave	65.00	(5.01)	-7.7%	70.01
5229	Benefit Bucket	7,245.00	603.75	8.3%	6,641.25
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	59.78	100.0%	(59.78)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	-	0.0%	500.00
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Other Miscellaneous	-	163.69	100.0%	(163.69)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	44,723.52	7.5%	555,276.48
	NW Justice League	50,000.00	-	0.0%	50,000.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	296.33	8.3%	3,259.67
5913	I/F IS Program Maintenance	1,365.00	113.75	8.3%	1,251.25
5922	I/F IS Projects	260.00	21.67	8.3%	238.33
5996	Indirect Cost Allocation	5,659.00	-	0.0%	5,659.00
	Expense total	736,661.00	48,326.16	6.6%	688,334.84

Estimated ending Fund Balance	-	218,000.00
Budget total	736,661.00	



KITSAP COMMUNITY
RESOURCES
Creating Hope | Restoring Lives

Veterans Assistance Fund 2023

Monthly Report: January 2023

Submitted by: Matthew Garrett

Activity	January	YTD
Total Applicants	9	9
Total # of New Applicants	0	0
Applications Accepted	9	9
Applications Denied	0	0
General Discharges	0	0
2023 Total Unduplicated	9	9
Total Payout	\$1,852	\$1,852

Activity	Amount	Applications Received
Appliances		
Auto Repair	\$ 124	1
Burial		
Bus Pass		
Bus Ticket Home		
Clothing		
Dental		
Food, Hygiene, & Cleaning supplies	\$ 677	2
Gasoline	\$ 167	3
Heating Oil		
Motel		
Medical		
Natural Gas	\$ 350	1
Occupation Certification		
Phone		
Propane	\$ 279	1
PSE		
Rent	\$ 200	1
Sewer		
Union Dues		
Waste Management	\$ 55	1
Water		
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$ 1,852	10

Demographics	January	YTD
Veteran	9	9
Dependent		
Widow		
Gender		
Male	8	8
Female	1	1
Other Gender		
Age		
30 yrs. old and under		
31 to 60 yrs. old	4	4
60 yrs. old and over	5	5
Ethnicity		
Hispanic or Latino		
Non-Hispanic or Latino	9	9
Race		
American Indian/Alaskan Native		
Asian		
Black or African American	2	2
Native Hawaiian or Other Pacific Islander		
White	5	5
Other Race	2	2
Multi Race (2 or more of the above)		

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – N/A

KCR \$ value of referrals YTD (January 2023 – Present)

Applications Denied: 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King county VAF
- Pierce County VAF
- Mason County VAF
- Christmas Gift Giving Programs
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Senior resources

- Medical/Dental Resources
- Domestic violence classes
- Parenting classes

\$ Value of Referrals outside of KCR – N/A

\$ Value of Referrals YTD (January 2023-Present) – N/A

25 phone calls fielded seeking information outside of assistance fund

December Breakdown:

Jail Contacts – 0

YTD (January 2022-Present) – 25 individuals

Clean and Sober Housing – 0

YTD (January 2022-Present) – 1 individual (\$1,600)

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total)

YTD (January 2022-Present) – 7 Households (\$30,344.36)

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2023

Total Direct Service Budget 2022 - \$461,694

Activity	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Appliances													\$ -
Auto Repair	\$ 124												\$ 124
Burial													\$ -
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clean & Sober Housing													\$ -
Clothing													\$ -
Dental													\$ -
Eviction Relief Funding													\$ -
Food	\$ 677												\$ 677
Gasoline	\$ 167												\$ 167
Heating Oil													\$ -
Motel													\$ -
Medical													\$ -
Natural Gas	\$ 350												\$ 350
Occupation Certification													\$ -
Phone													\$ -
Propane	\$ 279												\$ 279
PSE													\$ -
Rent	\$ 200												\$ 200
Sewer													\$ -
Union Dues													\$ -
Waste Management	\$ 55												\$ 55
Water													\$ -
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 1,852	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,852
Balance	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842	\$ 459,842

Demographics	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Veteran	9												9
Dependent													0
Widow													0
Gender													
Male	8												134
Female	1												54
Other Gender													0
Age													
30 yrs. old and under													0
31 to 60 yrs. old	4												4
60 yrs. old and over	5												129
Ethnicity													
Hispanic or Latino													0
Non-Hispanic or Latino	9												188
Race													
American Indian/Alaskan Native													0
Asian													0
Black or African American	2												2
Native Hawaiian or Other Pacific Islander													0
White	5												5
Other Race	2												2
Multi Race (2 or more of the above)													0
TOTALS	45	0	0	0	0	0	0	0	0	0	0	0	188

2022 Applications Per month	9												9
2022 New Clients served YTD	0												0
2022 Clients denied	0												0
2022 Total Clients Served (unduplicated #)	9												9

2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45	36	517
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	2	5	68
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0	0	3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	6	10	204

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: March 8, 2023

TIME: 5:30 p.m.

LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting

Meeting ID: 834 6002 9859

Passcode: 116863

Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of February 8, 2023, VAB Minutes Jayme DeGooyer
- 7. Guest Speakers – David Puente Jr., Director of the Washington Department of Veterans Affairs
- 8. Reports
 - a. Veterans Assistance Fund Reports Rick Becker
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma	Peggy Roy

e. Other events approved by the board.	
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayne DeGooyer

9. Old Business:

- a. Policy and Procedure review update Rick Becker
- b. VAB Member vacancies and recruiting.

10. New Business

Topic	VAB Member
a.	Jayne DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – April 12, 2023, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - 1730, VAB monthly meeting

February 8 - 1730, VAB monthly meeting

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 8 - 1730, VAB monthly meeting
March/April - Veteran Garden prep

April 12 - 1730, VAB monthly meeting
April 22 – Spring Stand Down, Sheridan Park Community Center
April TBD – Veteran Garden Working Party

May 10 – 1730, VAB monthly meeting
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains
from Coroner to County Admin Building
May 27 – 1000, The Unforgotten, Run to Tahoma
June TBD – Veteran
Garden Working Party

June 7 – 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran's Garden Working Party
July 12 – 1730, VAB monthly Meeting

August TBD – Veterans Garden Working Party
August 9 – 1730, B monthly
meeting

September 13 – 1730, VAB Monthly Meeting
September 10 – 1830- 2000; World Suicide Prevention
September 23 – Fall Stand Down; 1000 – 1400 (set up, vet registration, and
tear down)

October TBD – Veterans Garden Working Party
October 10 – 1730 VAB monthly meeting

November 4 – 0900 – 1400, VAB Retreat (no monthly meeting)
November 11, Veterans Day

December 13 – 1730, VAB monthly meeting

January 10, 2024 – 1730, VAB monthly meeting
January 2024 – Begin Run to Tahoma planning



**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
February 8, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: Harry Gilger asked that the agenda be modified to include a guest speaker, Ms. Commitment Israel who is the CEO of 3D Sustainable Developments. A motion was made by Peggy Roy and seconded by Harry Gilger to approve the agenda as amended. The motion was unanimously approved.

Approval of minutes: The January minutes were reviewed by members. A motion was made by Rick Raymond and seconded by Jayme DeGooyer to accept the minutes as written. The motion was unanimously approved.

Speakers: Ms. Commitment Israel, CEO of 3D Sustainable Developments (3D) gave a presentation about her company and the work they do to construct affordable homes. 3D is based in Kingston, WA. The unique aspect of 3D's homes is that they are constructed with advanced concrete technology using 3D printing and are fashioned in the shape of a dome. Test structures have been built in the area and successfully tested. 3D is now engaged in Whatcom county, WA to construct their first residential home. Commitment explained that her company builds the structure on a foundation with a heated floor. Interior finishing is accomplished that includes walls, electrical and plumbing is done by others to suit the budget and desires of the customer. The approximate cost for a modest size shell and heating system is about \$75K. Members of the Veterans Advisory Board asked several questions about the construction concept, future plans that include a global outreach, and local projects. Commitment responded that she has received positive responses from those she has encountered and is looking for opportunities to build in Kitsap County in order to offer an alternative to future affordable housing construction and development. A copy of Commitment's presentation is attached. More information can also be found here: [3D Sustainable Developments | 3DSD.ORG](https://3DSD.ORG)

Reports:

- a. Veterans Assistance Fund (VAF). Rick Becker delivered a 2022 end year review of the Veterans Assistance Fund. A copy of his presentation is attached. Overall, use of the program and the numbers of veterans using the program is considered stable over the last 5 years. It is clear that



the higher cost of goods and services is reflected in the steady increase of spending throughout the period. In summary, the fund assisted 204 veterans during 2022 and delivered \$411,890 dollars in assistance which was slightly less than VAF spending during 2021. Spending from the VAF exceeded the 2022 budget by about \$31K. The deficit was covered through use of the reserve fund or Fund Balance. About 85% of the recipients have used the fund in the past which is up from 75% repeat users in past years. This may be viewed as an indication of chronic He encouraged members with questions to contact him by calling 360-337-4811. There were no questions.

b. Committee Reports.

- **Aging Veterans Services.** Jayme DeGooyer noted the position is vacant and asked members to contact her to volunteer to keep the VAB informed about community services that can assist our veterans over the age of 60.
- **Housing and Homelessness.** Branden Davis announced he is fully engaged in a project to assist with developing transitional housing for veterans. Property has been identified, a developer has been consulted, and a grant writer has been procured (with his own finances) to help with applying for funding. Branden has named the project: Prospering Veterans. A presentation is attached to learn more.
- **Public Affairs and Social Media.** Brian Davis thanked members for their contributions to the Friends of the Veterans Advisory Board Facebook page. He reported that the Facebook page now has 342 members. Brian noted that postings have generated hundreds of views and that the most popular surround topics like food availability, housing, and employments opportunities. He encouraged VAB members to continue feeding him with items to post that are informative.
- **Special Event Support.** Peggy Roy explained announced the first planning meeting at KAVA was held to elect officers and preliminarily discuss the next Stand Down to be held at the Sheridan Park Community Center on April 22, 2023. The next dedicated Stand Down meeting will be held on February 15th. Peggy conducted the first planning meeting for the Run to Tahoma event. The Run to Tahoma Celebration of Life ceremony will be held on Saturday, May 27, 2023, at the Kitsap County Administration Building. The veteran motorcycle groups are fully engaged in planning the event and she is encouraged by the enthusiasm. The VAB will host a table at the Military Appreciation Day event at the Kitsap Pavilion on 4 March. All VAB members are encouraged to attend. You can find details about the event here: <https://business.silverdalechamber.com/events/details/military-appreciation-day-03-04-2023-7166>
- **Veteran Education.** Tatiane is working with Olympic College to secure long term meeting space for the Veterans Advisory Board. She will investigate the possibility of moving the meeting space from the current lecture hall to perhaps a classroom where tables can be arranged for better audio coverage for zoom attendance and improved visibility of in-person participants.
- **Veteran Health Care.** Peggy Roy reported that the Silverdale Veterans Administration clinic board meeting is in March. Veterans are encouraged to inquire about enrollment to a primary care provider at the clinic as access to care improvements are ongoing. Feel free to inquire by calling: (360) 307-6920
- **Veteran Mental Health Plans and Programs.** Rick Raymond reported planning efforts are continuing for a Kitsap County Suicide Prevention program on September 10. Rick will be working with a larger group from area mental health services who are also engaged in planning the event.
- **Veterans Garden.** George Holden reported that the former garden used in past year in Port Orchard will not be used in 2023. He has been working with the Parks Department to find another garden plot. Requirements for using various plots appear onerous and beyond the



capability of local veterans. [Facilities • Bremerton, WA • CivicEngage \(bremertonwa.gov\)](https://www.bremertonwa.gov) George is encouraged by the prospects of procuring a plot through the city of Bremerton, the Blueberry Park and space through the Community P-Patch Program. There is a cost of \$100 dollars to secure a space. Harry Gilger made a motion which was seconded by George to spend \$100 dollars to secure a garden space. The motion passed unanimously.

- **Women’s Resource Group.** Jayme is promoting the work of the women’s resource group in the various groups she attends. The Women’s Resource Group is one of the major services offered at each Stand Down.

Old Business:

- The final work plan for was submitted to Rebecca Pirtle for approval by the commissioners.
- Policy and Procedure Review. Rick Becker noted he has nothing new to report
- 2023 Federal Poverty Levels. The 2023 federal poverty levels were announced recently by HHS. An updated VAF Income Guidelines chart will be posted to the Veterans Web Site Income Guidelines link about February 15th. In the interim, the chart below reflects the 2023 VAF income guidelines and is posted here for your awareness.

2023 Veterans Assistance Fund Income Guidelines
175% Federal Poverty Level (FPL)

Household Size	Annual Income	Monthly Income
1	\$25,515	\$2,126
2	\$34,510	\$2,876
3	\$43,505	\$3,625
4	\$52,500	\$4,375
5	\$61,495	\$5,125
6	\$70,490	\$5,874
7	\$79,485	\$6,624
8	\$88,480	\$7,373

Data from: [detailed-guidelines-2023.pdf \(hhs.gov\)](#)

- Rick Becker announced that Ron Valencia was recommended for appointment to the Veterans Advisory Board by the commissioners. Ron served in the Navy for 24 years and now owns a construction business. He currently serves on the Board for Peninsula Community Health Services. In that role, he has been actively involved in the development and advocacy of legislation to improve health services access in Kitsap County. Ron is deeply committed to working with indigent and homeless veterans and assuring each is afforded the opportunity to achieve self-sustainment. According to Rebecca Pirtle, Ron will be considered for appointment by the commissioners during their meeting on February 27th. On a related note, there are currently two vacant board positions. Rick encouraged members to seek veteran candidates for membership.

New Business:

- Rick Becker asked for a volunteer to assist with zoom technology during the meeting to smoothly transition information that is being discussed to those who are attending remotely. Members will consider the request.

Good of the Order/Announcements: Bob Theal suggest that special speakers submit presentations to the VAB coordinator in advance of their appearance. He also asked that all efforts be made to display presentations through zoom during the meetings. Bob also asked about the expiration date on the zoom link to VAB meetings. Rick Becker replied by stating the current link is available through December 2024.



Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be March 8, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Peggy Roy (I) Tatiane Simons (I) Joe Kochera (Z) Jayme DeGooyer (I) Frank Gibbons (Z) Harry Gilger (I) Richard Raymond (I) Dan Piper (I) Bob Theal (Z) Branden Davis (I) Brian Davis (Z) Mark Lowe (Z) George Holden (I) Joel Atteberry (Z)	Commitment Israel, CEO, 3D Sustainable Developments Nancy Zeller, WorkSource	Doug Washburn (Z) Sonya Miles (Z) Rick Becker (I)
<u>Absent/Excused*</u>		
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		

PROSPERING VETERAN'S
*We feel a duty to care for all
those who served!*

Two buildings connected through the lower level and on the main floor.

Located in the heart of Bremerton 5-minute walk from the ferry.

20-minute drive from Silverdale VA Clinic

FOR SALE

TWO DOWNTOWN BREMERTON PROPERTIES

263 & 275 4th Street, Bremerton, WA 98337



PROPERTY SUMMARY

Sale Price:	\$2,100,000
Building Sizes:	16,290sf (263) & 13,719sf (275)
\$/sf:	\$70 per square foot
Lot Sizes:	Each 0.14 Acres
Year Built:	Each 1940
Building Class:	C
Zoning:	DSAP
Bremerton Sub Market:	Quincy Jones Square
Cross Streets:	Pacific Avenue



Chris Wray
Chris@bradleyscottre.com
360.479.6900 (o) 360.710.3915 (c)

www.bradleyscottre.com
3631 Wheaton Way | Bremerton, WA 98310

Downtown Bremerton Investment Properties
 263 & 275 4th Street, Bremerton, WA 98337

PROPERTY INFORMATION

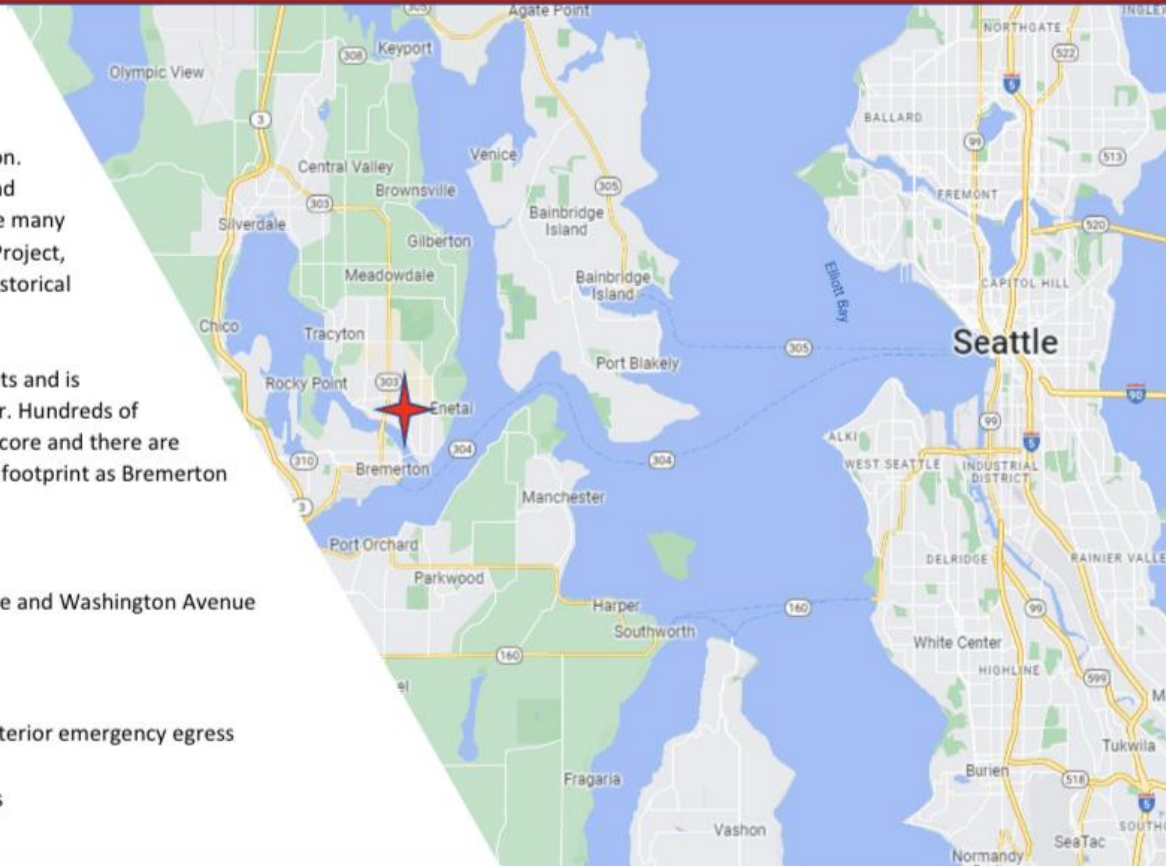
PROPERTY OVERVIEW

Fantastic location along 4th Street in downtown Bremerton. Join the ever changing core of Bremerton and be a part of its revitalization. Unique opportunity to redevelop two buildings and Create a legacy for generations to come. With the many Groups financially supporting the Quincy Square Project, these buildings are primed to participate in this historical City investment.

The buildings can be accessed from multiple streets and is Immediately located across from the Roxy Theater. Hundreds of housing units have been added to the downtown core and there are plans for more. Now is the time to establish your footprint as Bremerton begins to take off.

PROPERTY HIGHLIGHTS

- Center of 4th Street between Pacific Ave and Washington Avenue
- Two story buildings with basements
- Newer Roofs, newer HVAC units
- Fire Sprinklered
- Connected via breezeway providing exterior emergency egress
- Concrete and steel post construction
- Easy access to PSNS and Seattle Ferries



Chris Wray
 Chris@bradleyscottre.com
 360.479.6900 (o) 360.710.391 (c)

www.bradleyscottre.com
 3631 Wheaton Way | Bremerton, WA 98310

Downtown Bremerton Investment Properties
263 & 275 4th Street, Bremerton, WA 98337

PROPERTY LOCATION



Chris Wray
 Chris@bradleyscottre.com
 360.479.6900 (o) 360.710.3915 (c)

www.bradleyscottre.com
 3631 Wheaton Way | Bremerton, WA 98310

ADA compliant bathroom and room located on main floor

Equipped with 14 toilet , 9 showers , computer area, and a garden between the building

6 washer and dryers located on the ground floor and top floor

21 bed facility.

Storage space

263 4th Street Bremerton, WA 98337

Schematics



Prospering Veterans Project
TXM

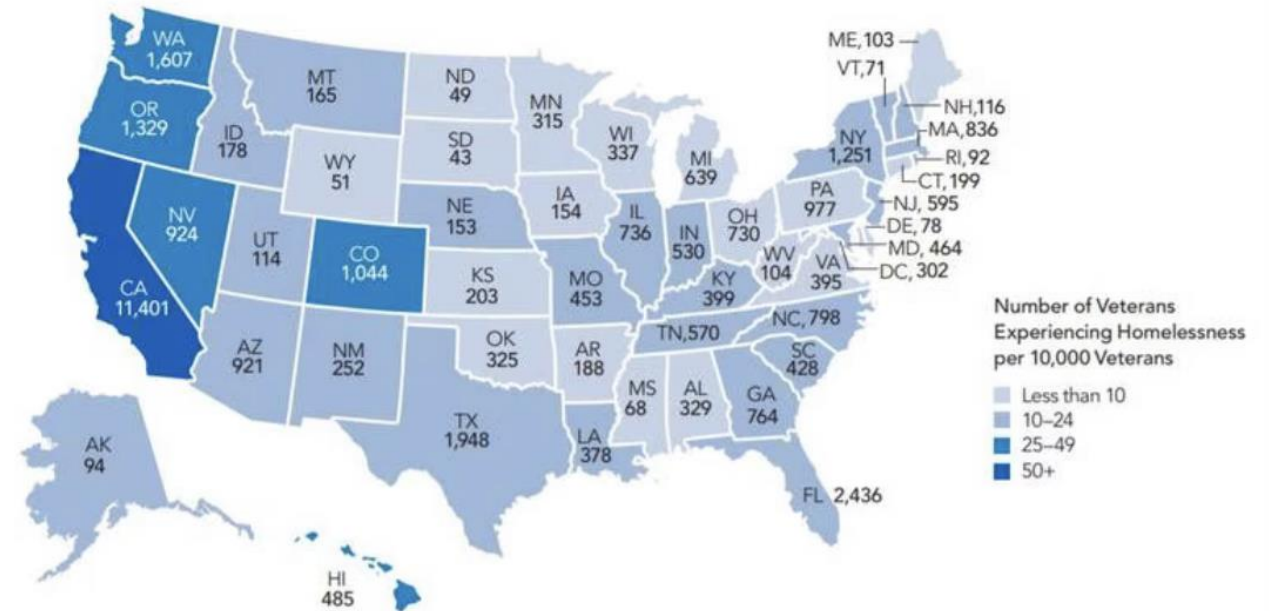
Program Details

- ▶ 36-month program that is geared towards assisting veterans with getting back on their feet.
- ▶ Every person in the program will have all services at their disposal to include.
- ▶ Housing, Job Placement, Alcohol Anonymous, Legal Assistance, Violence Prevention, community integration, VA home loan program.
- ▶ Programs are subjected to board approval.

Stats

- ▶ As of 2020 Washington State has over 1,600 homeless veterans
- ▶ According to 2022 Kitsap County Point in Time Count Overview Bremerton makes up 43% of the homeless population.
- ▶ The need for Transitional homes has increased steadily within the past decade.
- ▶ Transitional Housing makes up 24% of the individuals who are in a safe environment

EXHIBIT 5.5: Estimates of Homeless Veterans
By State, 2020



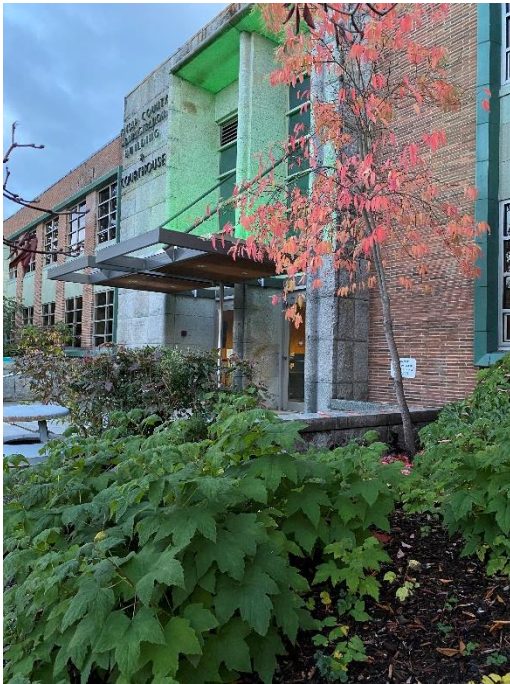
An excerpt from the 2020 Annual Homeless Assessment Report to Congress shows veterans homelessness numbers across the country. (Courtesy of HUD)

Steps to Start the Project

- ▶ Community support
- ▶ Board members
- ▶ Earnest money
- ▶ Grant writers
- ▶ Raise funding



Veterans Assistance Fund 2022 Year End Review



February 8, 2023



Kitsap County Veterans Advisory Board



Direction from RCW 73.08.010

County veterans' assistance programs for indigent veterans and families — Requirements

(1) For the relief of indigent veterans, their families, and the families of deceased indigent veterans, the legislative authority of each county shall establish a veterans' assistance program to address the needs of local indigent veterans and their families. The county legislative authority shall consult with and solicit recommendations from the veterans' advisory board established under RCW [73.08.035](#) to determine the appropriate services needed for local indigent veterans.



How may funds be used?

RCW 73.08.080

Expenditures from the veterans' assistance fund, and interest earned on balances from the fund, may be used only for:



- (a) The veterans' assistance programs authorized by RCW [73.08.010](#);
- (b) The burial or cremation of a deceased indigent veteran or deceased family member of an indigent veteran as authorized by RCW [73.08.070](#); and
- (c) The direct and indirect costs incurred in the administration of the fund as authorized by subsection (2) of this section.



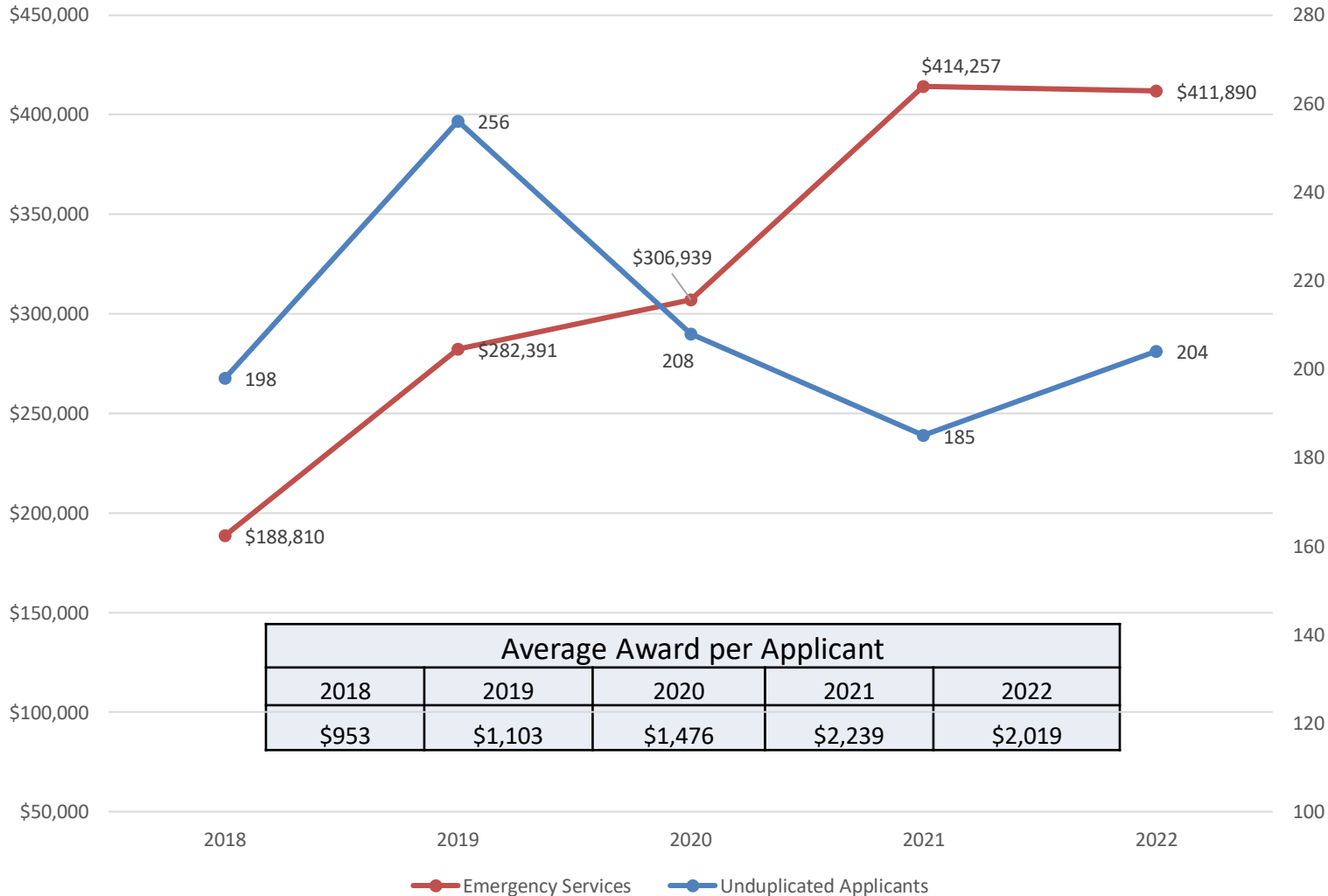
2022 Veterans Assistance Fund Overview

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2022													
Total Direct Service Budget 2022	\$380,989												
Activity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Total 2022
Rent	\$ 20,322	\$ 7,004	\$ 2,481	\$ 4,633	\$ 15,746	\$ 17,846	\$ 14,949	\$ 24,640	\$ 11,590	\$ 15,128	\$ 3,850	\$ 11,339	\$ 149,528
PSE	\$ 2,984	\$ 3,212	\$ 4,388	\$ 4,601	\$ 10,315	\$ 2,617	\$ 11,136	\$ 3,298	\$ 11,484	\$ 8,519	\$ 2,981	\$ 2,856	\$ 68,391
Auto Repair	\$ 5,988	\$ 1,282	\$ 4,853	\$ 2,527	\$ 2,122	\$ 2,134	\$ 2,824	\$ 3,149	\$ 1,391	\$ 4,890	\$ 6,106	\$ 1,347	\$ 38,614
Food	\$ 2,049	\$ 1,915	\$ 1,764	\$ 3,413	\$ 2,123	\$ 3,191	\$ 4,647	\$ 5,229	\$ 5,449	\$ 1,806	\$ 3,407	\$ 3,368	\$ 38,361
Dental	\$ 959		\$ 2,491	\$ 1,705	\$ 188	\$ 100	\$ 3,237	\$ 1,861	\$ 1,297	\$ 1,938	\$ 1,147	\$ 1,665	\$ 16,588
Water	\$ 1,065	\$ 920	\$ 262	\$ 1,150	\$ 5,044	\$ 2,081	\$ 2,217	\$ 1,253	\$ 235	\$ 1,192	\$ 195	\$ 655	\$ 16,269
Burial		\$ 3,000	\$ 605	\$ 6,968			\$ 2,269				\$ 972	\$ -	\$ 13,814
Motel	\$ 285					\$ 2,128	\$ 613	\$ 3,436	\$ 1,691			\$ 5,173	\$ 13,326
Clothing		\$ 250	\$ 250	\$ 624	\$ 1,764	\$ 886	\$ 1,844	\$ 2,765	\$ 1,183	\$ 1,418	\$ 745	\$ 1,032	\$ 12,761
Phone	\$ 1,129	\$ 1,085		\$ 2,889	\$ 855	\$ 184	\$ 295	\$ 1,113	\$ 1,456	\$ 131	\$ 93	\$ 150	\$ 9,380
Gasoline	\$ 607	\$ 459	\$ 400	\$ 671	\$ 1,072	\$ 946	\$ 603	\$ 1,030	\$ 954	\$ 735	\$ 129	\$ 200	\$ 7,806
Propane	\$ 1,273	\$ 664	\$ 1,193	\$ 938	\$ 925		\$ 61				\$ 529	\$ 1,089	\$ 6,672
Natural Gas	\$ 139	\$ 643	\$ 615	\$ 491	\$ 674	\$ 275	\$ 177	\$ 1,007	\$ 16	\$ 291	\$ 57	\$ 55	\$ 4,441
Sewer	\$ 457	\$ 333	\$ 774	\$ 305	\$ 176	\$ 503	\$ 529	\$ 265	\$ 508	\$ 132	\$ 255	\$ -	\$ 4,237
Medical	\$ 47	\$ 103	\$ 1,345	\$ 180			\$ 377	\$ 20	\$ 445		\$ 1,268	\$ 266	\$ 4,052
Appliances		\$ 142	\$ 786	\$ 1,900			\$ 756			\$ 113		\$ -	\$ 3,697
Waste Management	\$ 167	\$ 125	\$ 92	\$ 210	\$ 646	\$ 370	\$ 303	\$ 270		\$ 114	\$ 394	\$ 117	\$ 2,808
Heating Oil										\$ 1,070		\$ -	\$ 1,070
Bus Pass								\$ 25			\$ 25	\$ 25	\$ 75
Bus Ticket Home												\$ -	\$ -
Occupation Certification												\$ -	\$ -
Union Dues												\$ -	\$ -
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 37,471	\$ 21,137	\$ 22,299	\$ 33,205	\$ 41,650	\$ 33,261	\$ 46,837	\$ 49,362	\$ 37,699	\$ 37,477	\$ 22,153	\$ 29,338	\$ 411,890
Balance	\$ 343,518	\$ 322,381	\$ 300,082	\$ 266,877	\$ 225,227	\$ 191,966	\$ 145,129	\$ 95,767	\$ 58,068	\$ 20,591	\$ (1,562)	\$ (30,901)	



Veterans Assistance Fund

Direct Service Dollars to Clients Served 2018 - 2022





Direct Services Distribution 2018 - 2022

Rent and Utilities
make up 61% of
2022 assistance.
Up 9% over 2021.

Activity	2018	2019	2020	2021	2022	Five Year Total
Rent	\$71,273	\$95,439	\$108,477	\$153,013	\$149,528	\$577,730
Auto Repair	\$23,331	\$49,238	\$35,874	\$53,559	\$38,614	\$200,616
PSE	\$23,396	\$32,023	\$30,766	\$37,412	\$68,391	\$191,988
Food	\$23,138	\$34,719	\$36,526	\$37,038	\$38,361	\$169,782
Motel	\$5,914	\$11,497	\$17,710	\$24,957	\$13,326	\$73,404
Clothing	\$9,246	\$17,693	\$14,216	\$17,459	\$12,761	\$71,375
Water	\$5,057	\$8,508	\$14,333	\$14,851	\$16,269	\$59,018
Dental	\$2,448	\$5,448	\$9,220	\$11,433	\$16,588	\$45,137
Burial	\$3,600	\$0	\$9,188	\$18,472	\$13,814	\$45,074
Gasoline	\$4,800	\$9,091	\$5,016	\$8,512	\$7,806	\$35,225
Medical	\$7,632	\$3,675	\$3,140	\$9,212	\$4,052	\$27,711
Phone	\$1,668	\$3,186	\$3,805	\$6,377	\$9,380	\$24,416
Propane	\$204	\$1,017	\$3,118	\$8,108	\$6,672	\$19,119
Appliances	\$1,443	\$3,441	\$2,980	\$3,677	\$3,697	\$15,238
Sewer	\$143	\$1,403	\$3,748	\$2,936	\$4,237	\$12,467
Natural Gas	\$403	\$1,013	\$3,541	\$2,423	\$4,441	\$11,821
Waste Management	\$1,586	\$1,674	\$2,516	\$2,590	\$2,808	\$11,174
Heating Oil		\$2,301	\$2,012	\$1,499	\$1,070	\$6,882
Bus Pass	\$1,880	\$1,025	\$125	\$75	\$75	\$3,180
Wood for Heat/ Pellets	\$717	\$0	\$499	\$654	\$0	\$1,870
Union Dues	\$931	\$0	\$0	\$0	\$0	\$931
Occupation Certification		\$0	\$129	\$0	\$0	\$129
Bus Ticket Home		\$0	\$0	\$0	\$0	\$0
Annual Totals	\$188,810	\$282,391	\$306,939	\$414,257	\$411,890	\$1,604,287

*2022 Data as of 12/31/2022



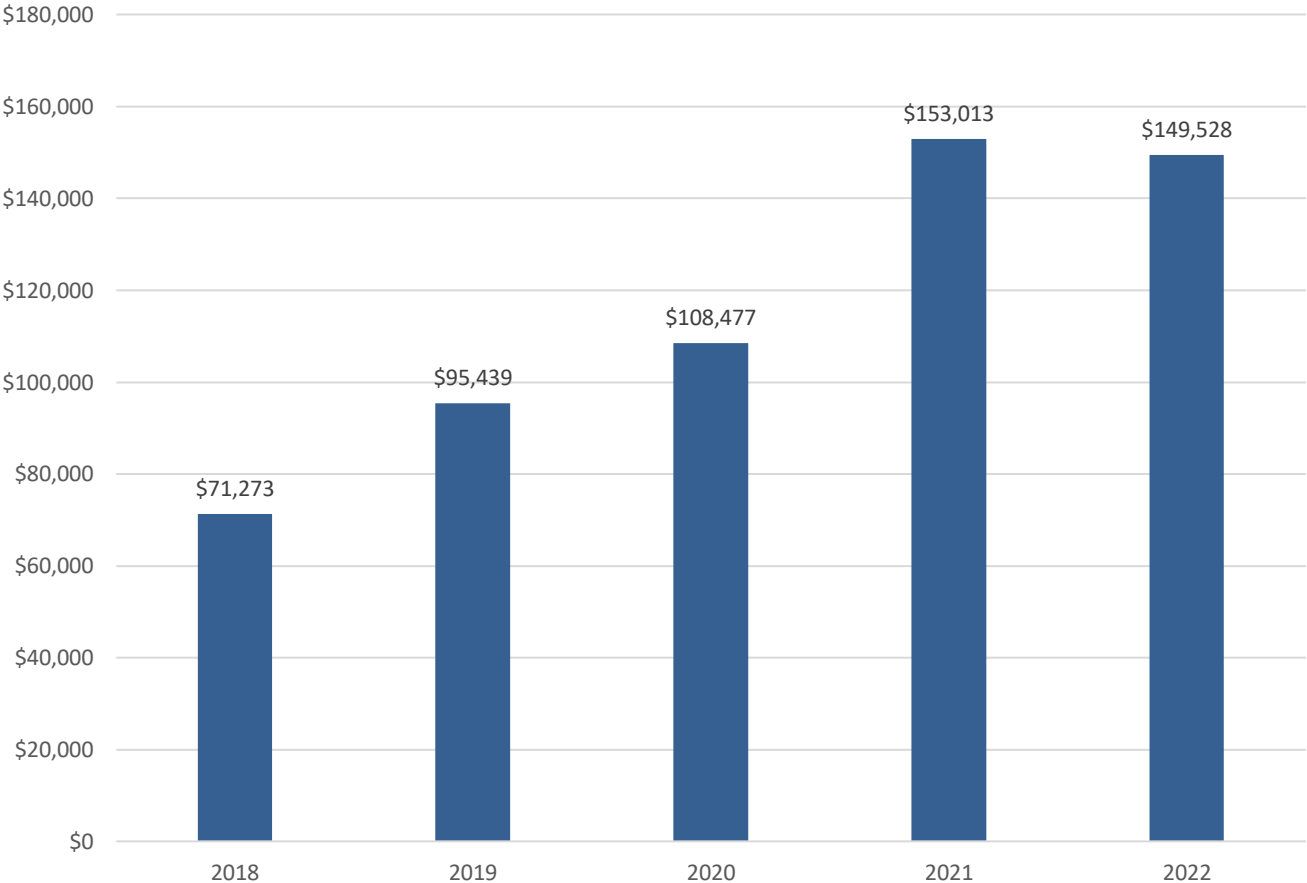
Top Ten Direct Services Delivered to Veterans and Their Families





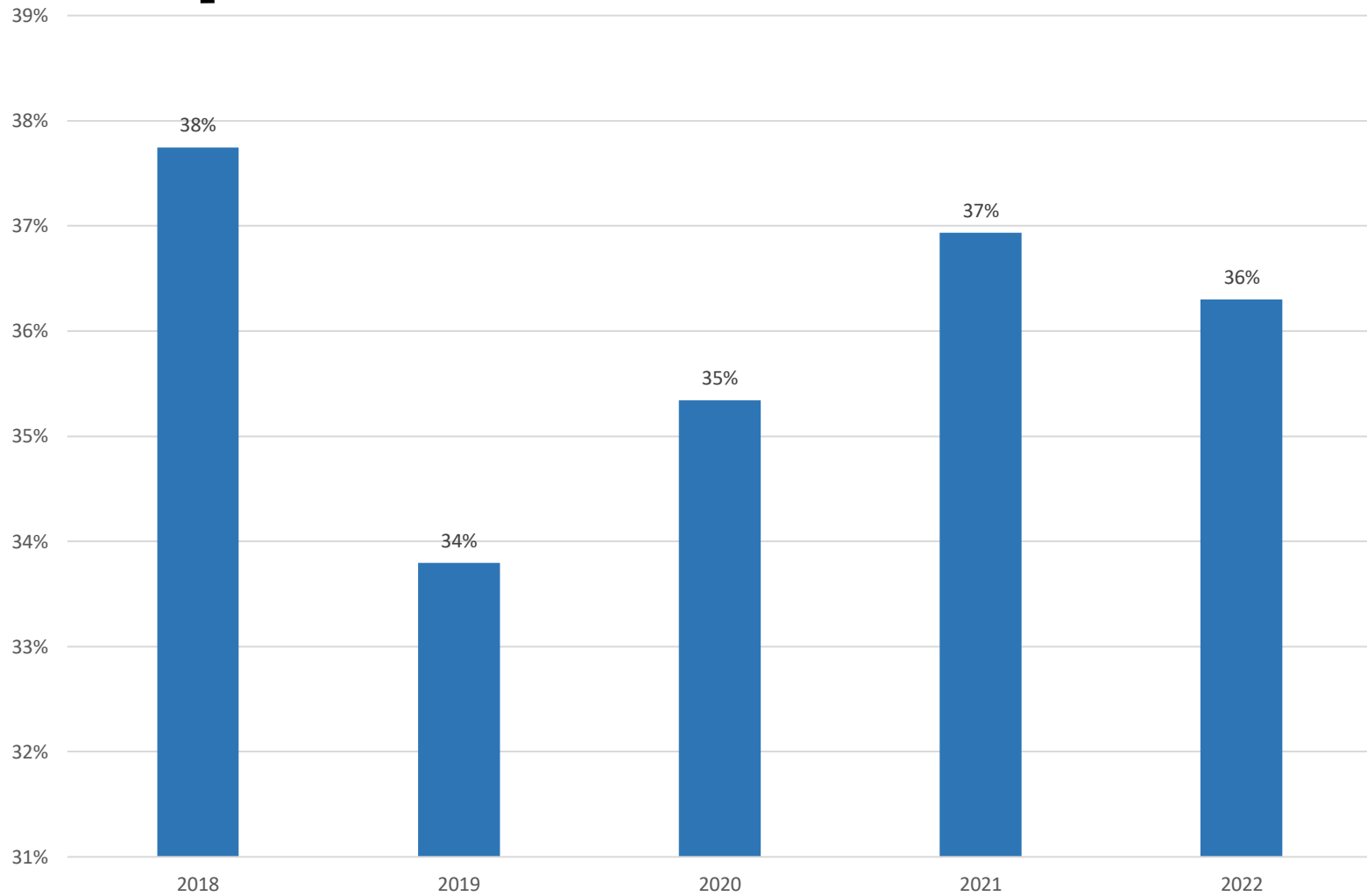
Rent

Kitsap County is the 5th most expensive county in terms of Fair Market Rent per USHousingData.com
\$1,174studio - \$1,368 1-Bedroom - \$1,765 2-Bedroom - \$2,435 3-Bedroom - \$2,9094-Bedroom



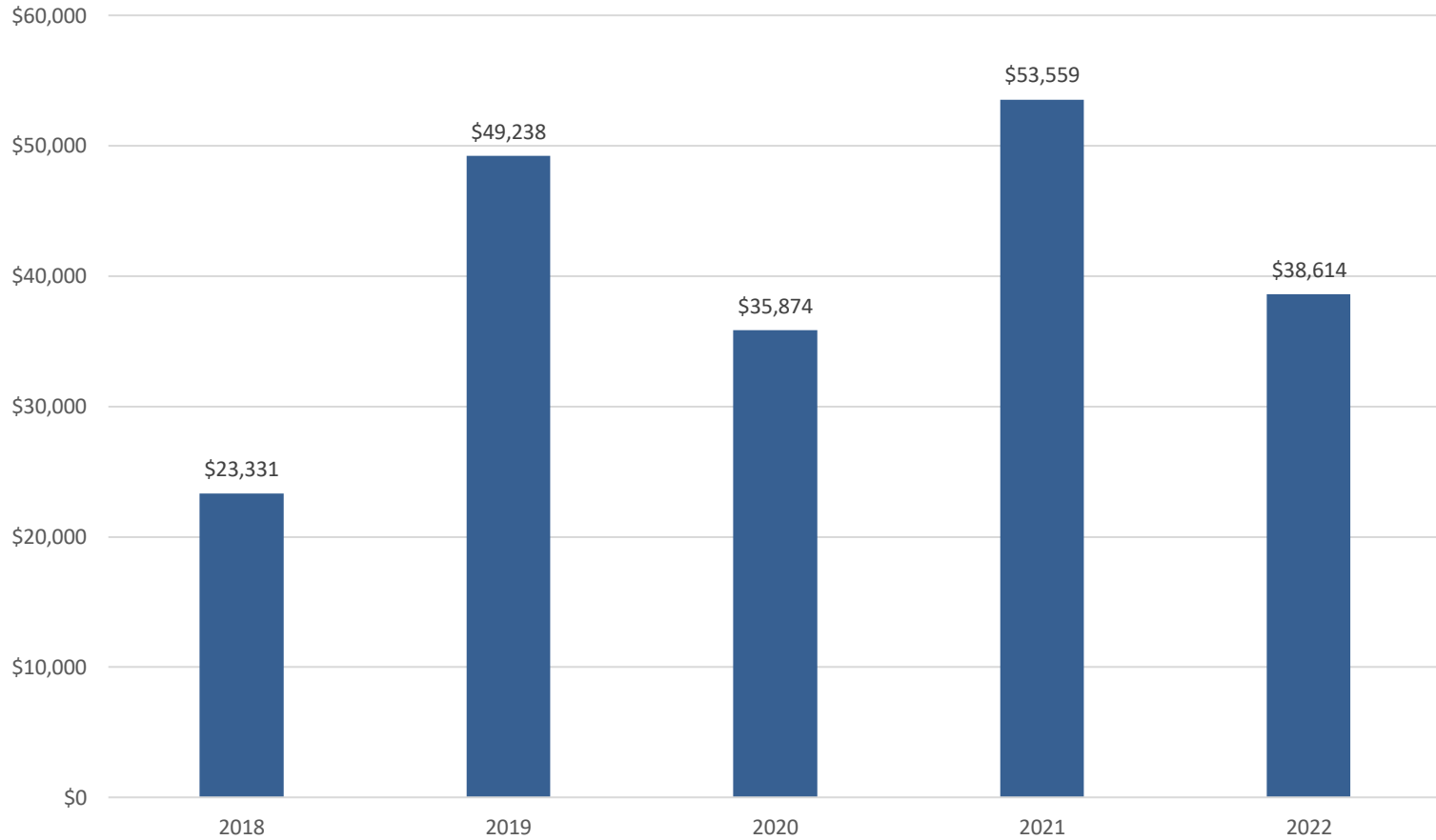


Rent As A Percentage of VAF Expenses



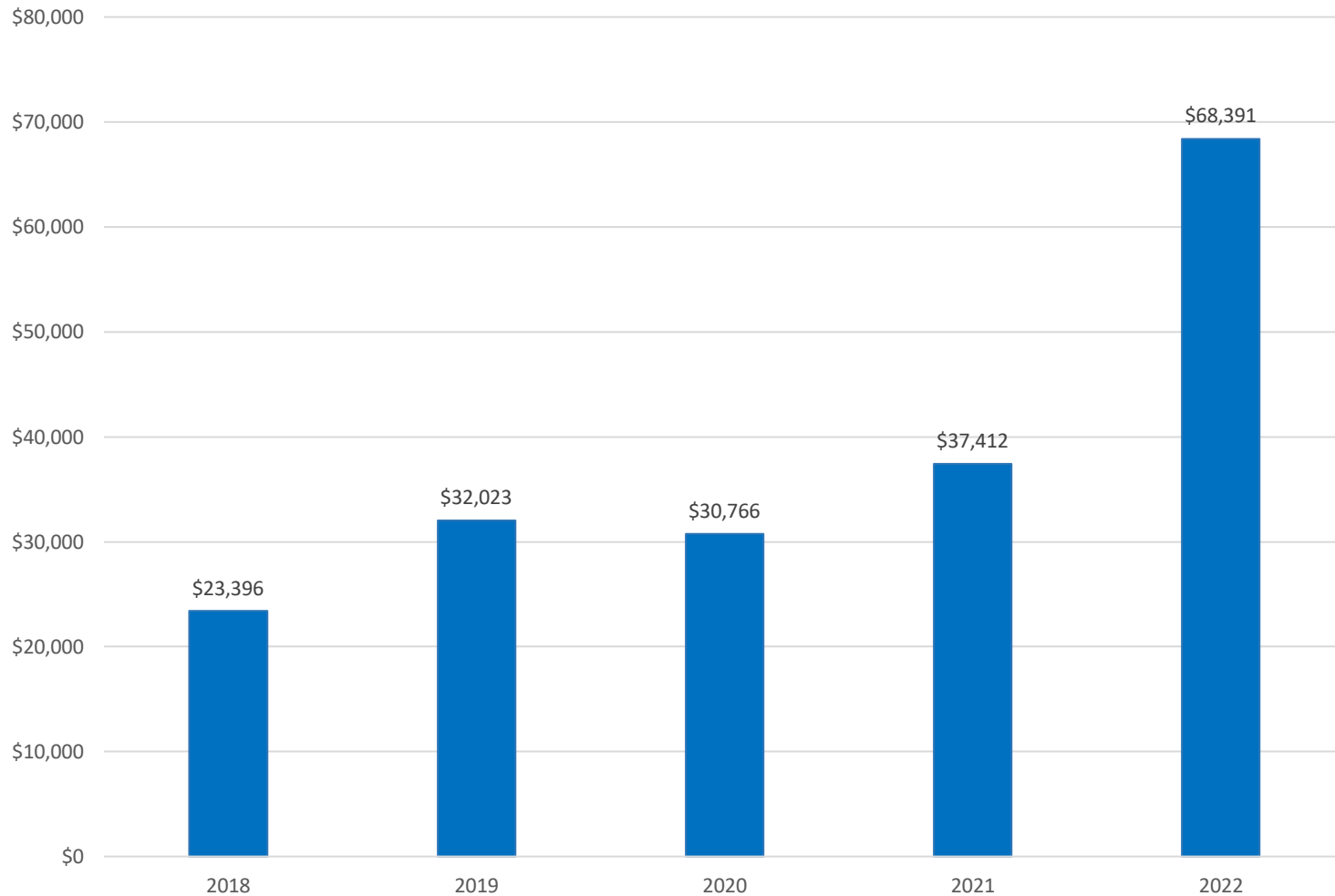


Auto Repair



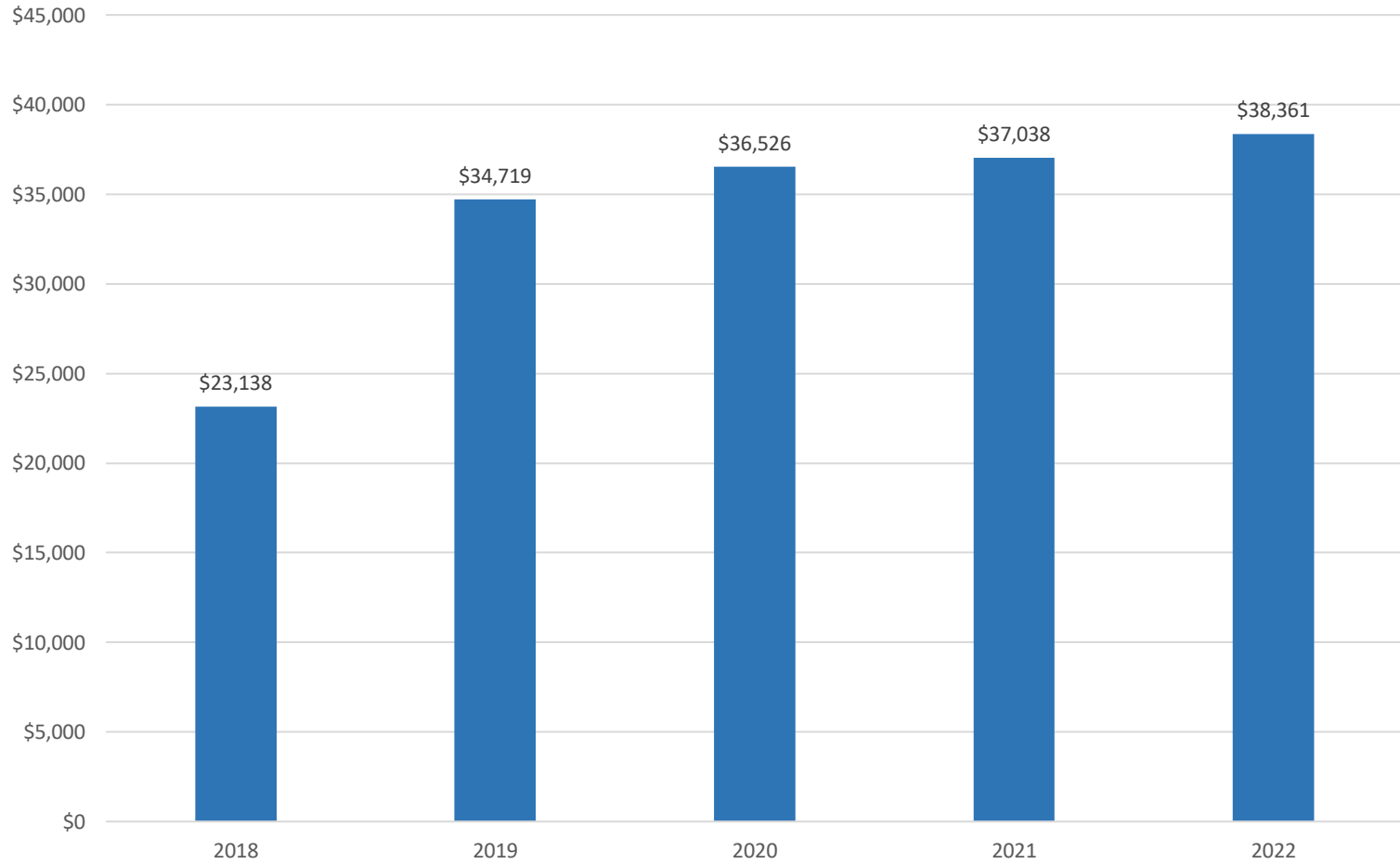


Puget Sound Energy



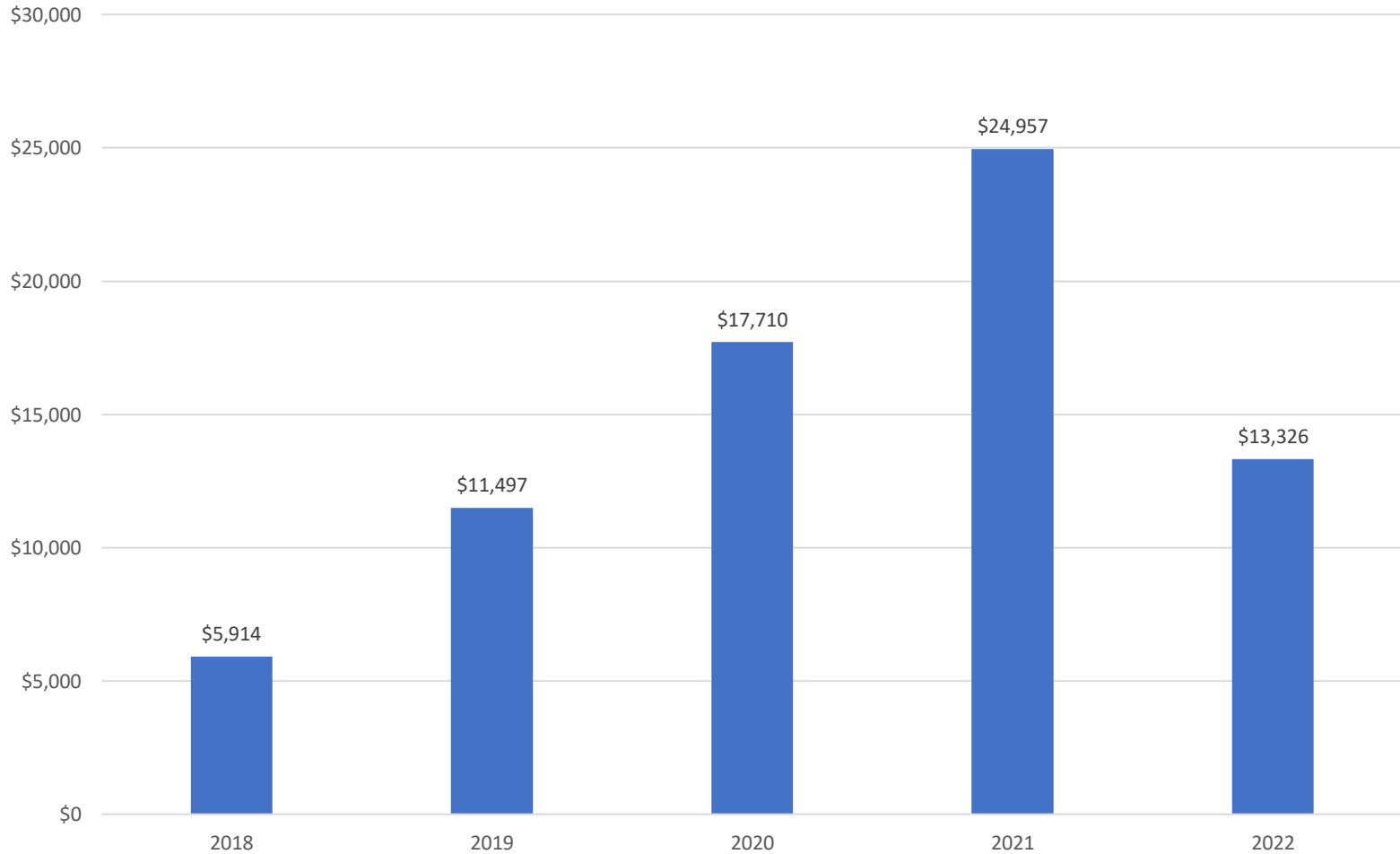


Food



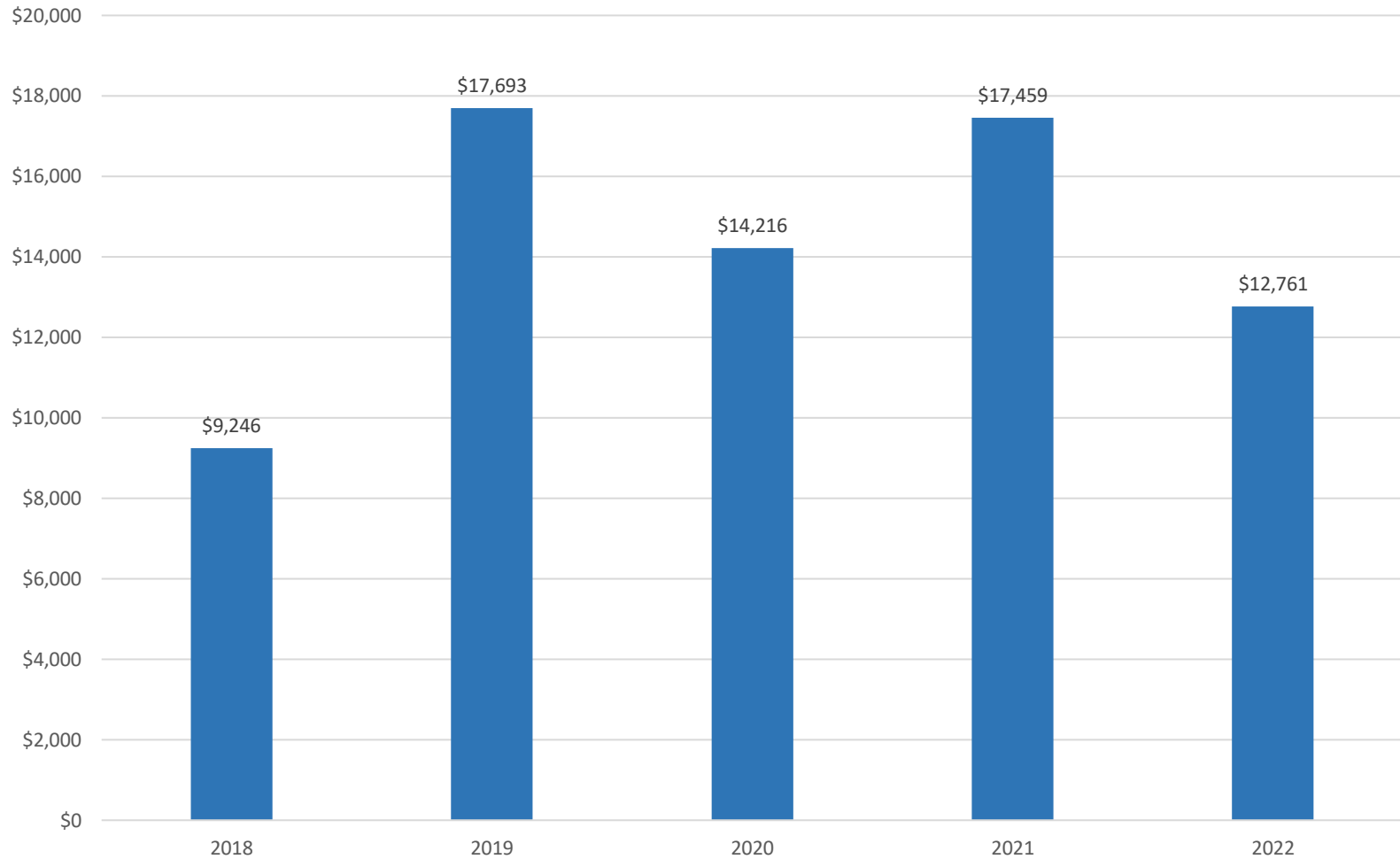


Motel



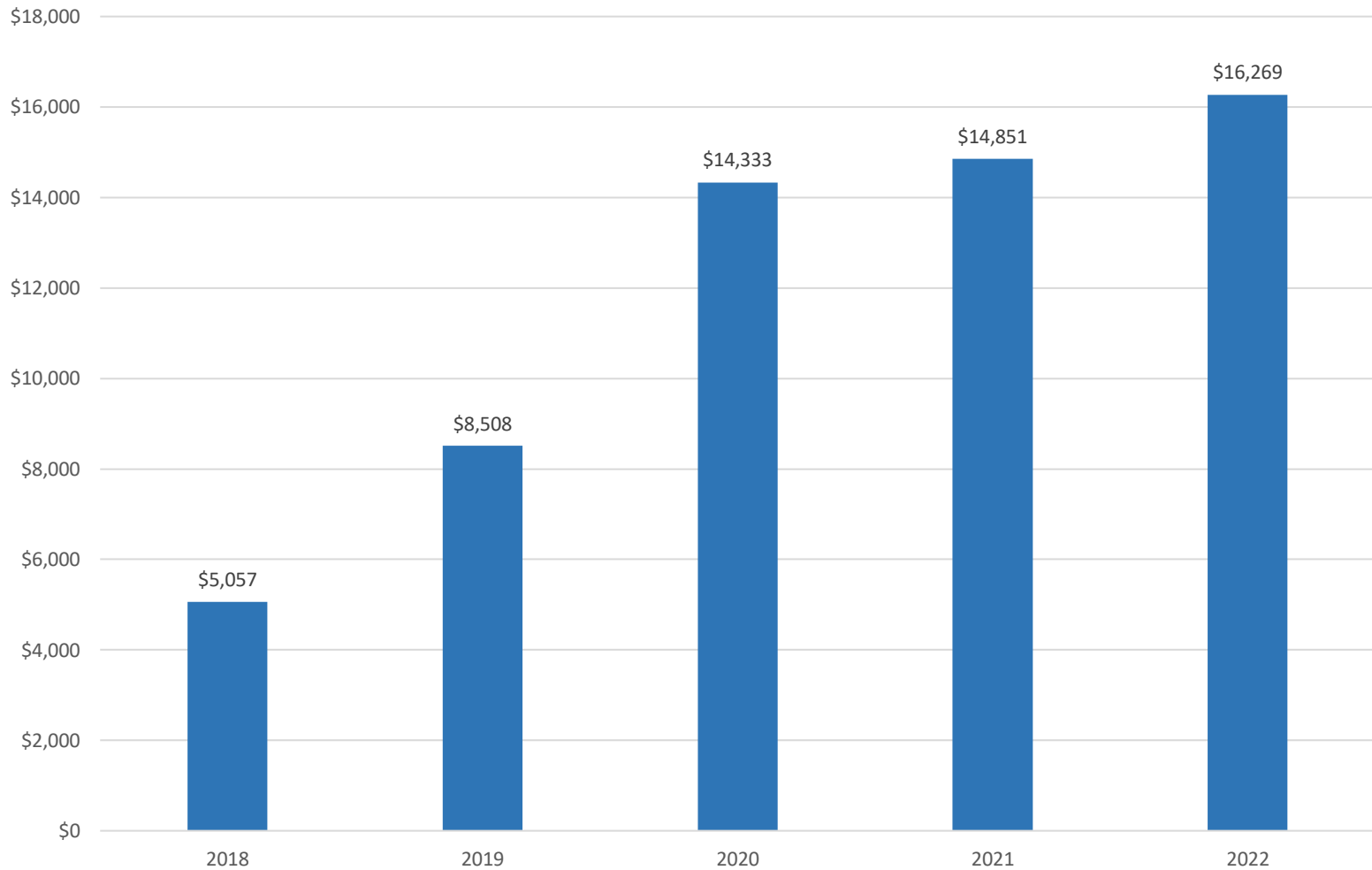


Clothing



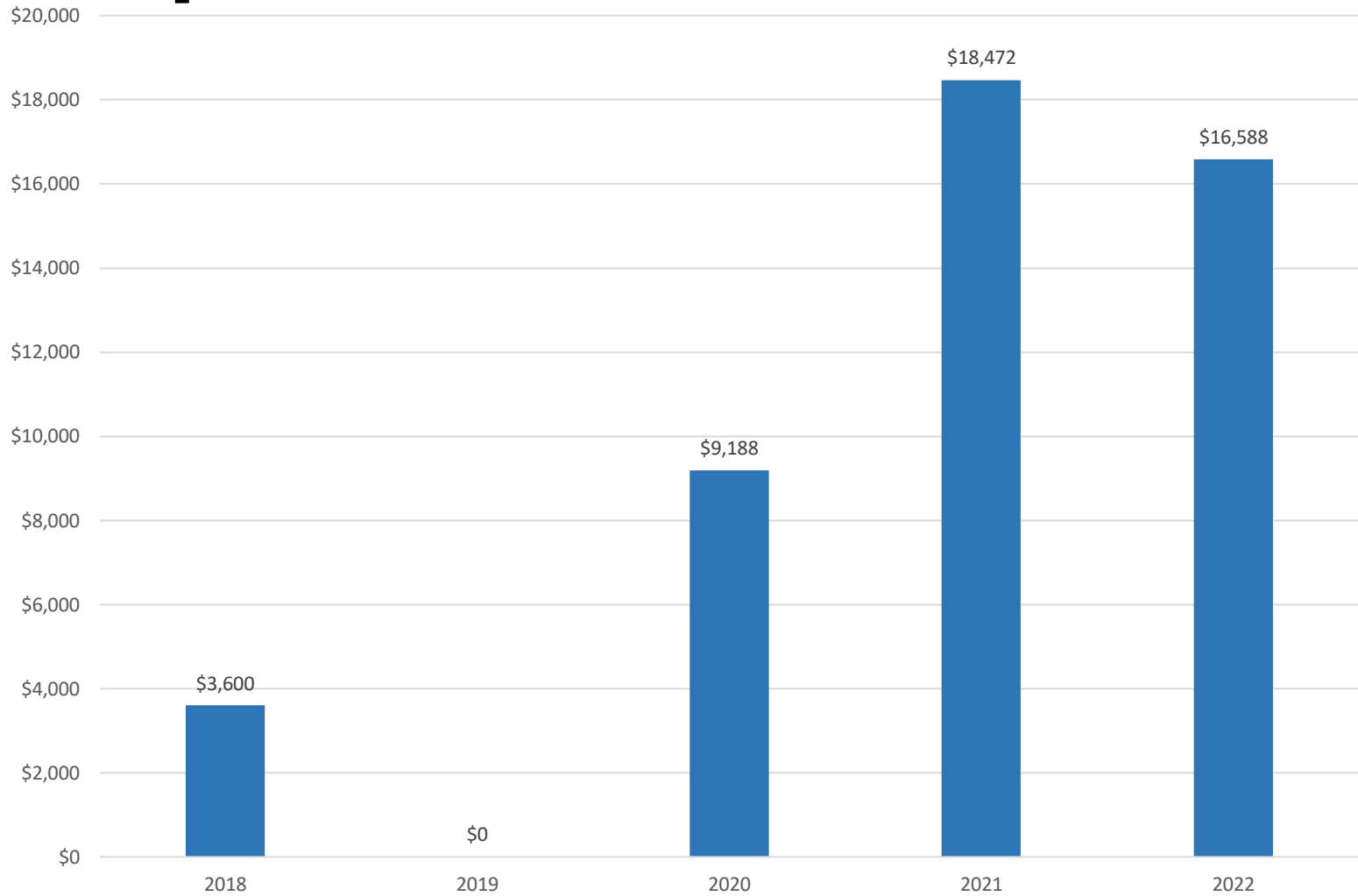


Water



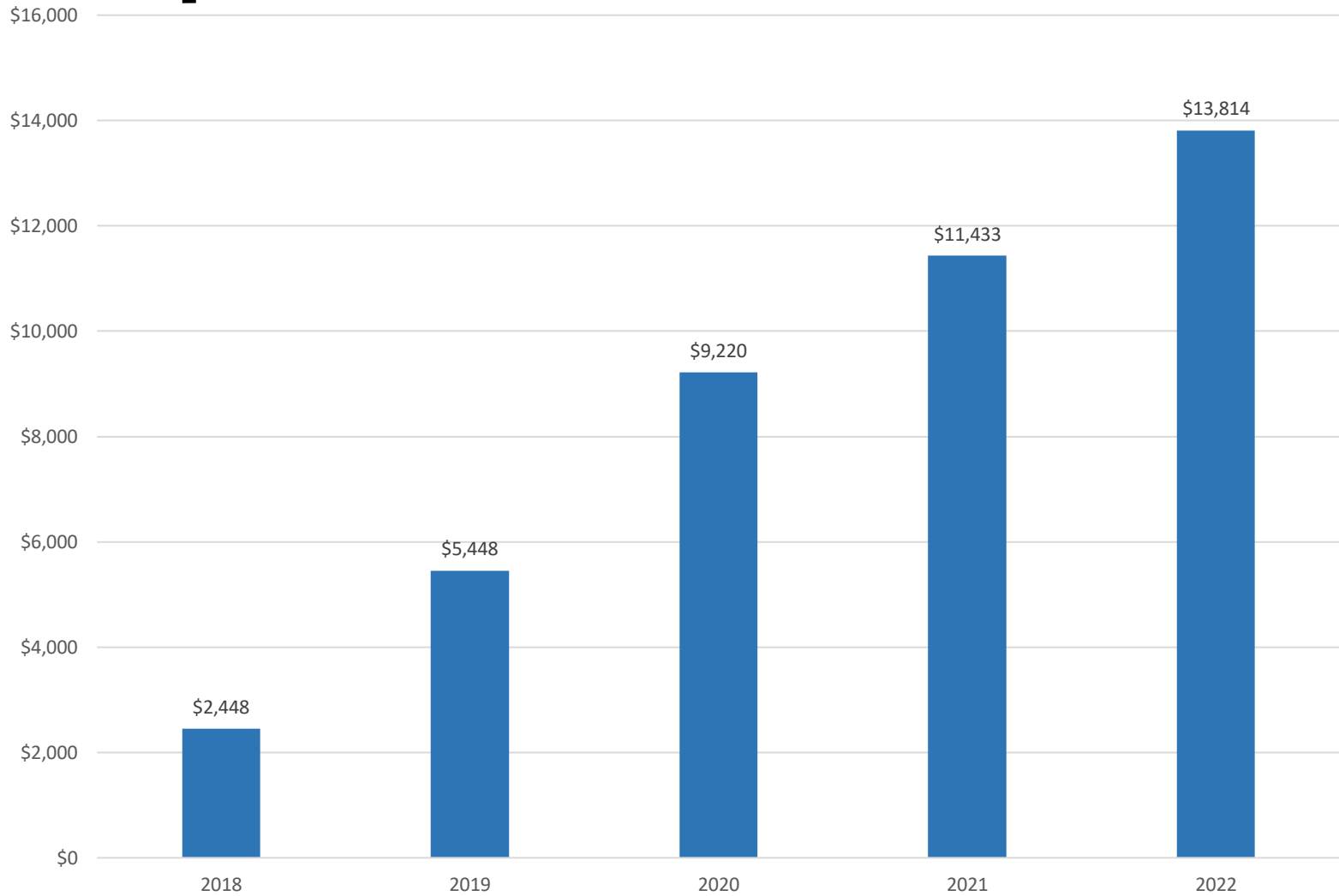


Burial



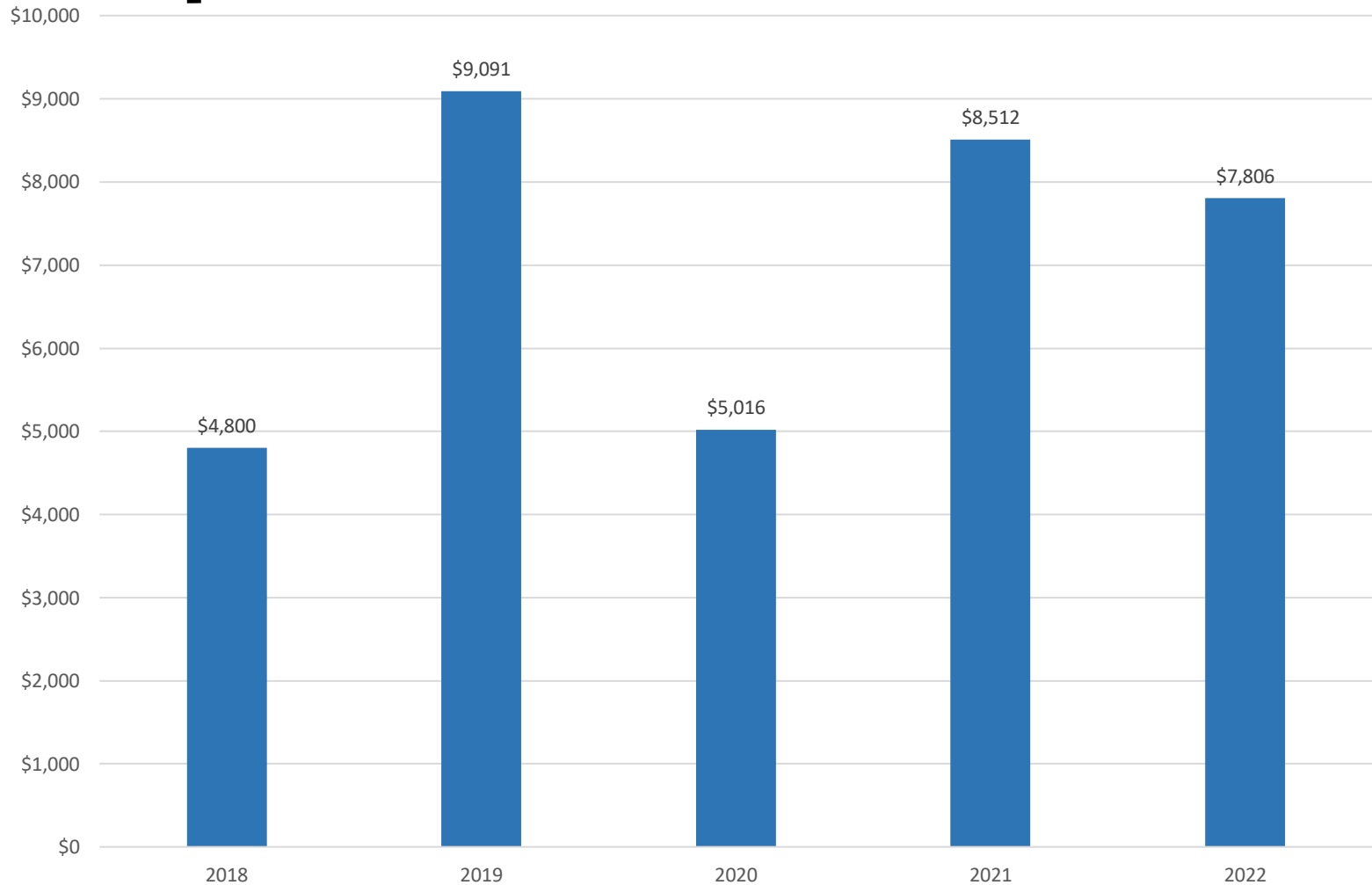


Dental





Gasoline

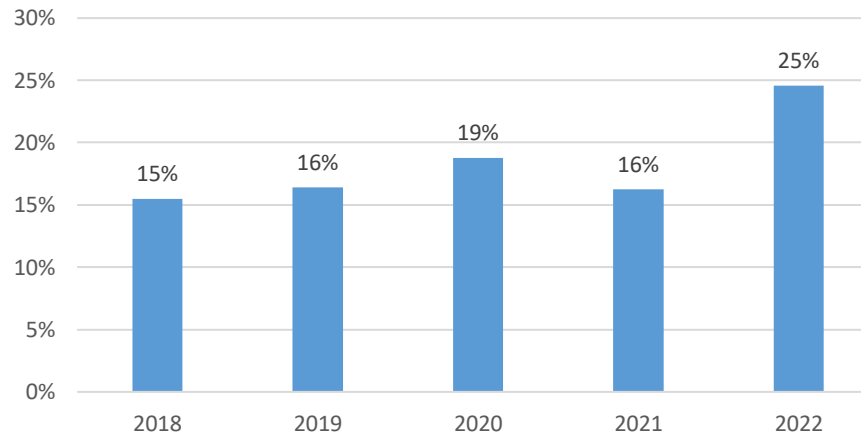




Utilities

Utility Assistance						
Activity	2018	2019	2020	2021	2022	Five Year Total
PSE	\$23,396	\$32,023	\$30,766	\$37,412	\$68,391	\$198,661
Water	\$5,057	\$8,508	\$14,333	\$14,851	\$16,269	\$61,252
Propane	\$204	\$1,017	\$3,118	\$8,108	\$6,672	\$18,512
Sewer	\$143	\$1,403	\$3,748	\$2,936	\$4,237	\$13,008
Natural Gas	\$403	\$1,013	\$3,541	\$2,423	\$4,441	\$12,574
Heating Oil		\$2,301	\$2,012	\$1,499	\$1,070	\$7,096
Utility Total	\$29,203	\$46,265	\$57,518	\$67,229	\$101,080	\$311,104
Utilities as a Percentage of Total Assistance	15%	16%	19%	16%	25%	19%

Utilities as a Percentage of Total VAF Spending





2023 Income Guidelines

2023 Veterans Assistance Fund Income Guidelines 175% Federal Poverty Level (FPL)

Household Size	Annual Income	Monthly Income
1	\$25,515	\$2,126
2	\$34,510	\$2,876
3	\$43,505	\$3,625
4	\$52,500	\$4,375
5	\$61,495	\$5,125
6	\$70,490	\$5,874
7	\$79,485	\$6,624
8	\$88,480	\$7,373

Data from: [detailed-guidelines-2023.pdf \(hhs.gov\)](#)



Observations

- Veterans and their families used the program at a slightly higher rate in 2022 over 2021.
- Goods and services are increasing in cost year over year.
- Rent in our county is very expensive and expected to increase for some time in the future.
- Rent assistance continues to dominate expenditures.
- Electricity needs are driving expenses at increasing rates. 2023 PSE rate increases will impact household budgets.
- 2022 spending exceeded budget.
- Approximately \$31K will be drawn from the Fund Balance to cover deficit.
- New oversight is in place to monitor KCR spending decisions.



Moving Forward

- Remain focused on meeting emergent needs.
- Evaluate possible future budget constraints.
- If we must limit services be clear on our focus to meet needs of the most vulnerable.
- Reemphasize importance of good money management and strongly encourage finding work to those unemployed.
- Increase to 2023 Federal Poverty Level will make more eligible.
- Look for interagency overlap in services offered.
- Develop awareness of other social service programs that assist all citizens.
- Feedback for the commissioners and legislature?



Questions



The logo features a central 3D rendering of the Earth, showing continents and oceans. The globe is surrounded by a complex network of white, stylized circuit lines that branch out and connect, symbolizing technology and infrastructure. The text "3D SUSTAINABLE DEVELOPMENTS" is overlaid in a bold, metallic, 3D font across the center of the globe.

3D SUSTAINABLE DEVELOPMENTS

A Social Purpose Corporation

& 3DSD Construction, LLC

3D Sustainable Developments

& 3DSD Construction

- **Mass produce, affordable, sustainable, natural disaster resistant housing**
- **Co-founders**
- **50+ Years Experience**
- **Construction, land development, sustainable wood milling...**
- **CNC mill development, 3D printer inventor...**



**Digitally controlled
placement of high-
performance concretes**



3D Printing Concrete Domes



Creates superior housing

- **Highly durable**
- **Affordable**
- **Sustainable**



Eco Dome Printer™



**WEAPONS OF MASS
CONSTRUCTION™**

- **Printer is 44' diameter x 25' tall**
- **Modular, packs into 1 shipping container**
- **4-6 hrs to construct once on-site**
- **Prints a full-size home shell in under 8 hours**
- **1800 ft² of living space with 2nd floor**



More Sustainable



- **50% less energy to heat & cool**
- **40% less material to enclose the same square footage**
- **Additive manufacturing = 50% reduction in construction waste**
- **No roof replacement financial or environmental cost every 20 years**





**Kumamoto, Japan After 7.0 Earthquake
2016**

**ASO Dome Resort in Kumamoto, Japan
After the same Earthquake**



Superior Structures

Durable

- **Natural disaster resistant**
- **Exceed FEMA's standards for providing 'near-absolute' protection**
- **200 to 2,000 year life-span**

Affordable

- **30% less in US/Canada**



36' Renderings



36' Shell Only

- **Western Washington**
- **Subcontractor**
- **No land development**
- **Includes foundation**
- **Insulated to R30**
- **Hydronic heat system**
- **Sealed & painted**
- **\$75,615 USD**

The logo features a central 3D rendering of the Earth, showing continents and oceans. It is surrounded by stylized, metallic circuit board traces that extend outwards from the globe. The text "3D SUSTAINABLE DEVELOPMENTS" is overlaid in a bold, metallic, 3D font across the center of the globe.

3D SUSTAINABLE DEVELOPMENTS

A Social Purpose Corporation

Commitment L. Israel · 425-210-4175 · commitment@3dsd.org
www.3dsd.org



Mission:

Facilitate the mass production of village-scale developments from the conversion of large-scale waste streams into high performance concretes.

Developments incorporating sustainable housing and holistic life-support infrastructure, using construction technology that is environmentally and socially conscious, cost-effective and profitable.

Vision:

Provide viable solutions to governments, disaster relief organizations and industries to address the vast housing shortage and global waste streams.

Why Use 3DSD's High-Performance Eco Domes?

Strength, Durability, Safety, Beauty, Resource & Energy Efficiency

The Domes: 3DSD's Eco Dome Printers™ go straight from raw material to full-scale home shells in a matter of hours. Designs are digitally transferred and printed on site. 3DSD Eco Domes™ are cost-efficient, earth-friendly, extremely durable and easy to maintain. Moreover, without modifications, our domes are designed to use less than half the heating and cooling energy required for equivalent conventionally constructed buildings — making them ideal for low-cost modifications required to achieve net-zero and net plus energy performance.

3DSD Eco Domes™ made from G-ROCK™ high and ultra-high-performance concretes (UHPCs) are literally super structures. Designed to withstand wildfires, tsunamis, earthquakes, hurricanes and tornadoes, 3DSD Eco Domes™ are an ideal structure for many vital applications in areas affected by volatile weather and geological conditions. Our domes are also the ideal housing solution for industrial facilities that need plant-worker housing installed quickly and cost effectively.



3D Sustainable Developments is a sustainable building start-up company that combines **3D printing**, superior construction materials and the world of **clean tech alternatives**.



Domes made from G•ROCK™ exceed FEMA's standards for providing *near-absolute* protection.



SAFETY: *Near-absolute* protection for occupants against hurricanes, tornados, wildfires, earthquakes and other natural or man-made disasters.

ENERGY SAVINGS: Savings of 50% without additional modification costs. R-values can be modified to accommodate any design or code requirement.

LOWER INSURANCE COSTS: Invulnerability to fire, natural and man-made disasters, mold, mildew and pests.

FASTER CONSTRUCTION TIMES: Weeks vs. months = faster occupancy and lower cost.

EXTREME LONGEVITY & DURABILITY: Designed to last for centuries with little maintenance.

Our 3D Printer & High-Performance Concrete

The Printer: Our first-generation structural dome printer is 44 ft. in diameter and 25 ft. tall. It is designed to print full-scale structural domes using our environmentally friendly concrete formulations. It has the capacity to print domes up to 38 ft. in diameter and 19 ft. tall. When built for housing, our standard design includes a second floor, creating over 1,800 sq. feet of living space in the 38 ft. dome. The second floor covers only 60% of the dome to allow for a great room with 19 ft. ceilings.

The Process: The Eco Dome Printer™ is modular and packs into one shipping container for ease and affordability of transportation. Once on a construction site, the printer requires approximately six hours to construct. A dome can be printed within one day. If the dome is to be used as housing, additional time is required to install precast wall segments, doors, windows and interior finishes.

The versatility in programming of the printer is passed on to the end product. With changes made in the digital specifications, 3DSD Eco Domes™ can be used for housing, water reservoirs, industrial applications, grain silos, waste-water treatment facilities, processing tanks, event venues, wine cellars, chemical storage, underground climate-controlled storage facilities and more...





The Developments: Whether projects require turnkey, mass-production housing for the minimum possible price, luxury eco-resort cabins or shell-only installations developers can customize to order, we've got options!

Using a system of equipment & technology, we make the onsite, mass-production of housing affordable without sacrificing beauty or quality. Combining 3D printing and elements precast onsite keeps our system efficient in both time and resources.

The Material: G-ROCK™ ultra high-performance (UHPC) and high-performance concretes (HPC) are our unique, organic fiber-reinforced concretes. G-ROCK™ is a highly sustainable choice in the cement world as it uses 70% less clinker than conventional concrete which translates to less embodied energy and over 70% less CO2 emissions. With cement production accounting for 8% of the earth's annual CO2 emissions, a 70% reduction could have real impact. Our G-ROCK™ formulations are non-toxic and can safely contain up to 60% waste material, so we are partnering with industrial scale waste producers to convert waste streams into high-performance building materials at their source.

What's the difference in performance between standard concrete, HPC and UHPC? HPCs are classified as cementitious concrete materials that have a minimum compressive strength of 8,000 pounds per square inch (psi) as compared to conventional concrete at 2,800-4,000psi. Our standard HPC mix, used in our low-cost developments, and can have a rating of 15,000psi, making it more than 3 times stronger than conventional concrete.

UHPC is concrete which has a psi of 17,000 or greater, with our UHPC formulations reaching psi ratings of up to 25,000. This classification of concrete is primarily used in Europe but costs up to ten times more than G-ROCK™. UHPCs have extreme ductility and durability, with MIT estimating a 16,000-year life-cycle!

G-ROCK™ also has high flexural strengths being between 1,500-4,000psi, compared to conventional concrete at 400-600psi. This ability to flex much greater distances without failing translates to greater resiliency and resistance to natural disasters such as earthquakes.

Waste Streams: We are passionate about transforming industrial waste streams into high-performance concretes on a scale that can drastically reduce the amount of land-filled materials and mining waste left to pollute surrounding waterways. We are partnering with government organizations, industrial facilities and mining operations to convert waste, at its source, into new building materials. Sequestered wastes have been tested for leaching by state and national laboratories, and the results showed no detectible levels of toxins.



Design Options: Choose from one of our standard models or work with our in-house design team to create an original design of your own. The possibilities are endless!

Indonesian Style Dome



Gothic Style Dome



Indonesian Style Village



Gothic Style Dome



Interior Dome Design



Interior Dome Design





We have great alternatives for large-scale waste in these areas:

- Wastewater
- Desalination
- Municipal Waste
- Steel Manufacturing Slag
- Mine Tailings & Remediation
- Construction & Demolition Waste
- Styrofoam & Packaging

The Team:

Noah Israel is President and Director of Technology Integration with over forty years as a developer, designer, builder, consultant and problem solver.

Ms. Commitment L. Israel is our Chief Executive Officer with ten years experience as a conference and project coordinator as well as eight years experience in construction.

Dr. Eric Basham is our Systems Engineer with 30 years of experience designing, fabricating and testing robust and reliable systems for startups, universities and tech companies including Hewlett Packard Labs and Intel Labs.

Dr. Konstantin Sobolev is our Concrete Research Adviser and has a PhD. from the Research Institute of Concrete & Reinforced Concrete in Russia. He is also a professor in the Civil & Environmental Engineering Department at the University of Wisconsin-Milwaukee.

George Kallis is our Mining Operations Engineer with over 40 years of international experience.

Endearment Sophia Parker is Director of Industrial Design, who has for the last twelve years been an Independent Contractor working as an architectural designer, metal artist, construction project manager, and aesthetic director.

Ammishaddai Kindness Israel is Office Manager with 30 years experience in community development, event planning, office management and graphic design.

Dome Diameter	Sq. Ft. of 1st Floor	Sq. Ft. w/ 2nd Floor	Volume in Cu. Ft.
38'	1134	1870	14365
36'	1017	1678	12215
34'	907	1497	10290
32'	804	1326	8579
30'	706	1166	7069
28'	615	862	5747
26'	531	743	4601
24'	452	633	3619
22'	380	532	2788
20'	314	440	2094
18'	254	n/a	1527
16'	200	n/a	1072

Licensing: We are currently offering regional licenses to developers and other qualified individuals who want to put our patented system to use on their own projects.

The Second-Generation Printer: Coming soon, our second-generation printer is designed for larger industrial and commercial applications, capable of building domes up to 100' in diameter.

Contacts: For more information on 3DSD, licensing or investment opportunities, please contact Ms. Commitment L. Israel, Chief Executive Officer commitment@3dsd.org 425-210-4175.

To discuss development project specifications and feasibility please contact Noah Israel, President & Director of Technology Integration, noah@3dsd.org 425-319-2327.

2023 Veterans Relief Fund Budget

As of February 28, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	22,702.60	3.5%	627,297.40
3610.11	Investment Interest	2,000.00	173.23	8.7%	1,826.77
3000	Other Revenue	2,700.00	9.20	0.3%	2,690.80
	Revenue total	654,700.00	22,885.03	3.5%	631,814.97
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	5,216.98	11.8%	39,153.02
5201	Industrial Insurance	499.00	47.08	9.4%	451.92
5202	Social Security	3,394.00	395.98	11.7%	2,998.02
5203	PERS Retirement	4,548.00	542.06	11.9%	4,005.94
5209	WA State Family Leave	65.00	2.38	3.7%	62.62
5229	Benefit Bucket	7,245.00	1,207.50	16.7%	6,037.50
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	179.96	100.0%	(179.96)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	52.55	10.5%	447.45
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Other Miscellaneous	-	163.69	100.0%	(163.69)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	-	0.0%	50,000.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	296.33	8.3%	3,259.67
5913	I/F IS Program Maintenance	1,365.00	113.75	8.3%	1,251.25
5922	I/F IS Projects	260.00	21.67	8.3%	238.33
5996	Indirect Cost Allocation	5,659.00	-	0.0%	5,659.00
	Expense total	736,661.00	8,423.79	1.1%	728,237.21
	Estimated ending Fund Balance	-	218,000.00		
	Budget total	736,661.00			



Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: April 12, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 11, Room 117

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of March 8, 2023, VAB Minutes* Jayme DeGooyer
- 7. Guest Speaker –
 - a. Lynn Jabs, Vice President, Veterans Association of Real Estate Professionals (VAREP), Tacoma, WA Chapter. Lynn will be discussing her organization, their advocacy priorities, and several initiatives VAREP has sponsored to house veterans and their families.
- 8. Reports Rick Becker
 - a. Veterans Assistance Fund Reports
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Vacant

Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run to Tahoma e. other events approved by the board.	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayme DeGooyer

9. Old Business:

- a. Policy and Procedure review update Rick Becker
- b. VAB Member vacancies and recruiting.

10. New Business

Topic	VAB Member
a.	Jayme DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – May 10, 2023, 1730, Olympic College, Building 11, Room 117.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - 1730, VAB monthly meeting

February 8 - 1730, VAB monthly meeting

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.
March 8 - 1730, VAB monthly meeting
March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 8th – Garden Planting 10AM -12PM
April 12 - 1730, VAB monthly meeting
April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.
April 25th – Garden Planting 5PM - 7PM

May 10 – 1730, VAB monthly meeting
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains
from Coroner to County Admin Building
May 27 – 1000, The Unforgotten, Run to Tahoma
June TBD – Veteran
Garden Working Party

June 7 – 1730, VAB monthly meeting

July TBD – 1000 – 1200, Veteran’s Garden Working Party
July 12 – 1730, VAB monthly Meeting

August TBD – Veterans Garden Working Party
August 9 – 1730, B monthly
meeting

September 13 – 1730, VAB Monthly Meeting
September 10 – 1830- 2000; World Suicide Prevention
September 23 – Fall Stand Down; 1000 – 1400 (set up, vet registration, and
tear down)

October TBD – Veterans Garden Working Party
October 10 – 1730 VAB monthly meeting

November 4 – 0900 – 1400, VAB Retreat (no monthly meeting)
November 11, Veterans Day

December 13 – 1730, VAB monthly meeting

January 10, 2024 – 1730, VAB monthly meeting
January 2024 – Begin Run to Tahoma planning

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
March 8, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made and seconded to approve the agenda. The motion was unanimously approved.

Approval of minutes: The February minutes were reviewed by members. A motion was made and seconded to accept the minutes as written. The motion was unanimously approved.

Speakers: Ms. Maria Dozeman, representing Puget Sound Energy delivered a presentation covering a variety of programs that are available to qualified community members who may be struggling to pay utility bills. Eligibility for many of the programs are income based. Kitsap Community Resources is the primary point of contact for utility bill help in Kitsap County, but Maria mentioned that there is an initiative underway that may bring administration of these assistance programs under PSE in the future, perhaps some time in 2024. A copy of the presentation is attached. Maria will be conducting more outreach events in the weeks to come.

Mr. David Puente, Director of the Washington Department of Veterans Affairs (WDVA), discussed the many programs available to veterans in the state. He emphasized the value of certified Veteran Service Officers in the state who undergo specialized training that helps assure disability claims filed with the VA are thoroughly prepared and quickly adjudicated by the Veterans Administration. He noted the average veteran in Kitsap County is receiving about \$200 dollars per month less than the average veteran in the state. He attributes this difference in part to the quality of the applications that are filed by certified VSOs throughout the state in those counties that have them.

Reports:

- a. Veterans Assistance Fund (VAF). Rick Becker commented that monthly expenditures are running behind the same period last year. This is in part due to Garry Hughes catching up on requests that were submitted during his absence. Rick will monitor future expenditures and veteran demand.
- b. Committee Reports.
 - **Ageing Veterans Services.** Jayme DeGooyer noted the position is vacant and asked members to contact her to volunteer to keep the VAB informed about community services that can assist our veterans over the age of 60.
 - **Housing and Homelessness.** Branden Davis announced he is in the midst of applying for funding grants for his transitional housing project.
 - **Public Affairs and Social Media.** Input from members for the Facebook page is always welcome. It is a good place to post announcements for veteran plans and programs.
 - **Special Event Support.** Peggy Roy commented that Stand Down and Run to Tahoma planning is progressing well. Volunteers are needed to staff the registration desk at the

Stand Down as has been done by the VAB at previous events. VAB members are asked to be available for the Stand Down between 10am and 2pm on 22 April. Rick Becker thanks members for supporting the Military Appreciation Day event. The VAB table saw many visitors and members had a good opportunity to meet other community service providers. Event organizers estimate about 3,000 people attended the event.

- **Veteran Education.** No report this month.
- **Veteran Health Care.** The Silverdale VA clinic is hiring new staff which may allow for more enrollment. Call (360) 307-6920 to inquire about future enrollment opportunities.
- **Veteran Mental Health Plans and Programs.** Rick Raymond reported that planning is underway for an event on 10 September and that he is collaborating with others in the county on a variety of suicide prevention initiatives.
- **Veterans Garden.** George Holden reported that the Veterans Garden has been assigned plot 38 at the Blueberry Park P-Patch in Bremerton. The park is located on Sylvan Way and is close to bus transportation. Work parties are planned to prepare the garden for planting on 11 and 28 March. Reach out to George if you have questions. A flier is attached.
- **Women’s Resource Group.** Jayme is working on inventory and is prepared to participate in the April Stand Down at Sheridan Community Center in Bremerton on 22 April.

Old Business:

- a. Policy and Procedure Review. Rick Becker noted he has nothing new to report

New Business:

- a. Jayme DeGooyer announced that two VAB board candidates were interviewed recently and were recommended to the Board of Commissioners for appointment. Those candidates are Bill Martin and Carlos Trujillo. The candidates will be presented to the commissioners at the BOCC meeting at 5:30 on 27 March held at the County Administration Building. All VAB members are invited to attend. The VAB now has one unfilled position. Rebecca Pirtle is recruiting. VAB members can refer interested community members to Rebecca for details.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be April 12, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 11, Room 117. A link allowing online access to the meeting will be sent out at a later date. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

***ATTENDANCE:**

MEMBERS	GUESTS	STAFF
<u>Present</u> Peggy Roy (I) Tatiane Simons (Z) Jayme DeGooyer (Z) Harry Gilger (I) Richard Raymond (I) Dan Piper (I) Bob Theal (I) Branden Davis (I) Mark Lowe (I) George Holden (I) <u>Absent / Excused</u> Brian Davis (E) Joe Kochera () Joel Atteberry ()	David Puente, Director WDVA Nicole Roger Melissa Troy, PSE Maria Dozeman, PSE	Sonya Miles (Z) Rick Becker (I)
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		

2023 Veterans Relief Fund Budget

As of March 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	57,331.26	8.8%	592,668.74
3610.11	Investment Interest	2,000.00	529.58	26.5%	1,470.42
3000	Other Revenue	2,700.00	517.70	19.2%	2,182.30
	Revenue total	654,700.00	58,378.54	8.9%	596,321.46
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	10,315.50	23.2%	34,054.50
5201	Industrial Insurance	499.00	107.37	21.5%	391.63
5202	Social Security	3,394.00	783.99	23.1%	2,610.01
5203	PERS Retirement	4,548.00	1,071.80	23.6%	3,476.20
5209	WA State Family Leave	65.00	13.47	20.7%	51.53
5229	Benefit Bucket	7,245.00	1,811.25	25.0%	5,433.75
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	259.38	100.0%	(259.38)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	120.05	24.0%	379.95
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5499	Other Miscellaneous	-	51.50	100.0%	(51.50)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	3,234.00	0.5%	596,766.00
	NW Justice League	50,000.00	-	0.0%	50,000.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	592.66	16.7%	2,963.34
5913	I/F IS Program Maintenance	1,365.00	227.50	16.7%	1,137.50
5922	I/F IS Projects	260.00	43.34	16.7%	216.66
5996	Indirect Cost Allocation	5,659.00	1,414.75	25.0%	4,244.25
	Expense total	736,661.00	20,394.11	2.8%	716,266.89
	Estimated ending Fund Balance	-	218,000.00		
	Budget total	736,661.00			



KITSAP COMMUNITY
RESOURCES
 Creating Hope | Restoring Lives

Veterans Assistance Fund 2023
 Monthly Report: March 2023
 Submitted by: Garry Hughes

Activity	March	YTD
Total Applicants	36	60
Total # of New Applicants	6	8
Applications Accepted	36	60
Applications Denied	0	0
General Discharges	2	2
2023 Total Unduplicated	36	60
Total Payout	\$ 34,615.03	\$ 46,979.99

Activity	Amount	Applications Received
Appliances		
Auto Repair	\$ 2,651.37	5
Burial	\$ 4,500	3
Bus Pass		
Bus Ticket Home		
Clothing	\$1,434.25	4
Dental	\$ 336	1
Food, Hygiene, & Cleaning supplies	\$ 3,049.47	13
Gasoline	\$ 272.80	4
Heating Oil		
Motel	\$ 7,157.52	5
Medical		
Natural Gas	\$ 167.89	2
Occupation Certification		
Phone	\$ 576.16	2
Propane	\$ 981.89	3
PSE	\$ 5,451.95	10
Rent	\$ 7,730.40	5
Sewer		
Union Dues		
Waste Management	\$ 60.80	1
Water	\$ 244.53	2
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$ 34,615.03	Total 62

Demographics	March	YTD
Veteran	34	57
Dependent		
Widow	2	3
Gender		
Male	28	47
Female	8	13
Other Gender		
Age		
30 yrs. old and under	6	6
31 to 60 yrs. old	20	28
60 yrs. old and over	10	26
Ethnicity		
Hispanic or Latino	2	3
Non-Hispanic or Latino	34	57
Race		
American Indian/Alaskan Native		
Asian		
Black or African American	4	8
Native Hawaiian or Other Pacific Islander	2	3
White	30	49
Other Race		
Multi Race (2 or more of the above)		

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,100

KCR \$ value of referrals YTD (January 2023 – Present) \$4,500

Applications Denied: 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- King County VAF
- Pacific County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Domestic violence classes
- Grief Support Groups

- Educational resources
- Free Tax preparation sites

\$ Value of Referrals outside of KCR – \$2,600

\$ Value of Referrals YTD (January 2023-Present) – \$4,800

28 phone calls fielded seeking information outside of assistance fund.

March Breakdown:

Jail Contacts – 3

YTD (January 2023-Present) – 4 individuals

Clean and Sober Housing – 0

YTD (January 2023-Present) – 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total)

YTD (January 2023-Present) 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2023

Total Direct Service Budget 2023 - \$461,694

Activity	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Appliances													\$ -
Auto Repair	\$ 124	\$ 2,799	\$ 2,651										\$ 5,574
Burial		\$ 1,500	\$ 4,500										\$ 6,000
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clean & Sober Housing													\$ -
Clothing			\$ 1,434										\$ 1,434
Dental			\$ 336										\$ 336
Eviction Relief Funding													\$ -
Food	\$ 677	\$ 1,139	\$ 3,049										\$ 4,865
Gasoline	\$ 167	\$ 166	\$ 273										\$ 606
Heating Oil													\$ -
Motel			\$ 7,158										\$ 7,158
Medical													\$ -
Natural Gas	\$ 350	\$ 189	\$ 168										\$ 707
Occupation Certification													\$ -
Phone			\$ 576										\$ 576
Propane	\$ 279	\$ 824	\$ 982										\$ 2,085
PSE		\$ 747	\$ 5,452										\$ 6,199
Rent	\$ 200	\$ 2,500	\$ 7,730										\$ 10,430
Sewer		\$ 250											\$ 250
Union Dues													\$ -
Waste Management	\$ 55		\$ 61										\$ 116
Water		\$ 400	\$ 245										\$ 645
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 1,852	\$ 10,514	\$ 34,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,981
Balance	\$ 459,842	\$ 449,328	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713	\$ 414,713

Demographics	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Veteran	9	14	34										57
Dependent													0
Widow		1	2										3
Gender													
Male	8	11	28										134
Female	1	4	8										54
Other Gender													0
Age													
30 yrs. old and under			6										6
31 to 60 yrs. old	4	4	20										28
60 yrs. old and over	5	11	10										16
Ethnicity													
Hispanic or Latino		1	2										1
Non-Hispanic or Latino	9	14	34										23
Race													
American Indian/Alaskan Native													0
Asian													0
Black or African American	2	2	4										8
Native Hawaiian or Other Pacific Islander		1	2										3
White	5	12	30										47
Other Race	2												2
Multi Race (2 or more of the above)													0
TOTALS	45	75	180	0	0	0	0	0	0	0	0	0	188

2023 Applications Per month	9	15	36										60
2023 New Clients served YTD	0	2	6										8
2023 Clients denied	0	0	0										0
2023 Total Clients Served (unduplicated #)	9	15	36										60

2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45	36	517
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	2	5	68
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0	0	3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	6	10	204

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

WASHINGTON STATE DEPARTMENT OF VETERANS AFFAIRS PROGRAMS AND SERVICES



"Serving Those Who Served"

Kitsap County Veterans Advisory Board

David Puente, Director

DavidP@dva.wa.gov



MAJOR PROGRAMS

- State Veterans Homes
- Transitional Housing Program
- State Veterans Cemetery
- Veterans Services
- Counseling and Wellness



STATE VETERANS HOMES



Spokane Veterans Home

Spokane
Serving 100 Residents



WA Soldiers Home

Orting
Serving 97 Residents



WA Veterans Home

Port Orchard
Serving 240 Residents
Memory Care Provided



Walla Walla Veterans Home

Walla Walla
Serving 80 Residents
Memory Care Provided

Our State Veterans Homes are Medicaid and Medicare Certified and provide 24-hour nursing care, medical care and pharmacy services. **Veterans rated 70%-100% Service Connected, or whose service connected disability is the reason nursing care is needed, may have their nursing home care paid by the Federal VA.**

As part of residing in our homes, our residents benefit from:

- Physical Therapy
- Occupational Therapy
- Recreational Activities
- Social Services
- Volunteer Programs
- Hospice
- Nutritious Meals
- Community Involvement
- Religious Programs
- Transportation
- Laundry
- Beauty & Barber Shops
- Fishing Pond (Orting)

To be eligible for admission, applicants must meet the following criteria:

- Served at any time, in any branch of the United States Armed Forces including the National Guard;
- Received an honorable discharge;
- Reside in Washington State;
- Be the spouse of a resident or widow of an eligible veteran;
- Or be a Gold Star Parent who lost a child while serving in the armed forces.



TRANSITIONAL HOUSING PROGRAM (THP)

Transitional housing facilities in **Port Orchard** and **Orting** help veterans in need with stable housing, vocational rehabilitation, and employment.

Veterans are surrounded with supportive staff and wrap-around services that lead to successful program completion and their return to the community.



- **Building 10 in Port Orchard - 48 Beds**
- **Roosevelt Barracks / Betsy Ross in Orting**
 - **52 Beds** in Roosevelt Barracks
 - **10 Beds** in Betsy Ross which are dedicated for women veterans
 - **20 Beds** Contract Residential Shelter

Program Goals include:

- Increased residential stability
- Greater self-determination
- Increased skill level and income potential

Contact THP, Monday - Friday 8:30-4:30, at 360-895-4371

Or THP staff at:

Building 10: Port Orchard, WA

Phone: 360-895-4371

Fax: 360-895-4451

Roosevelt Barracks: Orting, WA

Phone: 253-263-0735

Fax: 360-893-5623

Email: thp@dva.wa.gov



VETERANS SERVICES

Claims/Benefits Assistance through Veteran Service Officers

- WDVA contracts with 6 Veteran Service Organizations
 - African American PTSD Association
 - American Legion
 - AMVETS
 - National Association of Black Veterans Inc
 - Veterans of Foreign Wars
 - Vietnam Veterans America
- On Average veterans receiving VA disability receive ~\$1500 per month in benefits
- Kitsap County veterans are served through other Agency VSOs
 - Bldg 10 at our Port Orchard Facility (VFW)
 - 4980 Auto Center Way, Bremerton, WA 98312 (DAV)

Homeless Veteran Reintegration Program

The HVRP offers a structured, individually designed case management plan to assist veterans become employable and economically secure.

Veterans Innovations Program (VIP)

Assists Post 9/11 veterans facing financial hardships.



VSO MEMORANDUM OF AGREEMENT W/COUNTIES

WDVA will provide

1. Veteran Service Officer training
2. Veteran Service Officer accreditation
3. Licensed access to our VA disability claims software
4. Tracking and reporting of outcomes (ROI)
5. Representation before the Board of Veterans Appeals

County Veteran Service Officer

1. Paid employee of the county government working not less than 1,000 hours annually
2. Successful completion of training and examination
3. Receives regular supervision and monitoring
(Submits VA claims through WDVA's Claims QA Program)



COUNSELING AND WELLNESS

WDVA Counseling Program

Contracted Licensed Mental Health Providers serve veterans and families experiencing Post-Traumatic Stress, Military Sexual Trauma, or other military related issues.

Veterans Training Support Center

No-cost training provided each month on a variety of topics, thanks to a grant from King County Veterans Services. Sign up at www.dva.wa.gov

Traumatic Brain Injury Program

Supports and represents every veteran in WA that has incurred a Brain Injury.

Suicide Prevention and Support Program

Includes the Governor's Challenge to Prevent Suicide Among Servicemembers and Families, and recent measures passed by the State Legislature.



WDVA SUICIDE PREVENTION PROGRAM

Suicide Prevention Peer Team

Four (4) Regionally located Peer Specialists

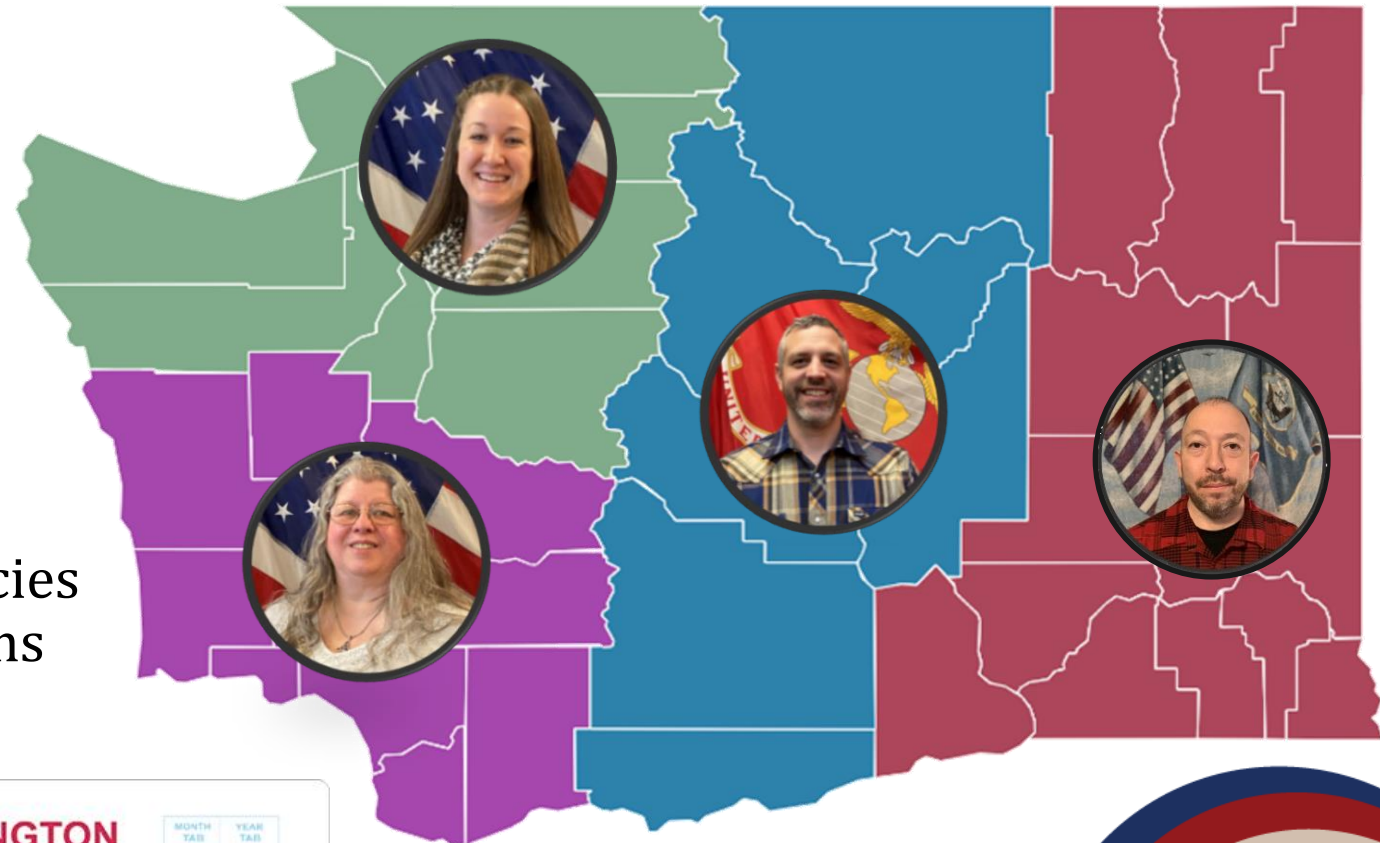
Provide:

- Community workshops
 - Suicide prevention training
 - Veteran cultural engagement training
- Collaboration with regional agencies and organizations serving Veterans
- Resource referral

connect@dva.wa.gov

Jennifer Prewitt

jennifer.prewitt@dva.wa.gov



Prevent Veteran Suicide license plate Emblem



COUNSELING AND WELLNESS, CONTINUED

Vet Corps

Through training and peer-to-peer support, Vet Corps Member's support student veterans, veterans in the community, and military families by building on shared experiences and creating supportive relationships.

Veterans Peer Corps

Provides training to community members interested in serving as Peer Mentors.

Veterans Conservation Corps

Provides opportunities for veterans to connect with nature in their own way while restoring and cultivating Washington's natural resources.

Veterans Farm at Orting

Offers a place where veterans can lease fertile farmland, attend classes, volunteer and generally support a growing community.

Tobacco Cessation Program

Helps connect veterans and military families to resources that help decrease tobacco dependence, increase cessation efforts, and support for staying stopped.



DIGITAL NAVIGATOR PROGRAM

- A grant-funded program within WDVA that helps eligible Veterans, and their families connect to their earned benefits, healthcare, and other supportive services.
- Initially, the program will focus on Veterans in underserved rural areas, elderly Veterans, Veterans of color, Homeless Veteran Reintegration Program Participants, and Veterans participating in higher education or apprenticeship.



Kitsap County Resources for Veterans

The screenshot shows the website for the Washington State Department of Veterans Affairs. The header includes the logo with the text "WASHINGTON STATE DEPARTMENT OF VETERANS AFFAIRS" and the slogan "Serving Those Who Served". Social media icons for Twitter, Facebook, Email, Instagram, YouTube, and LinkedIn are present, along with a search bar. The main navigation menu includes: HOME, FOR VETERANS, SERVICE MEMBERS, AND THEIR FAMILIES, COUNSELING & WELLNESS, COUNCILS & COMMITTEES, VETERANS HOMES, ABOUT WDVA, RESOURCES (highlighted), CALENDAR, and WDVA EMPLOYMENT. A secondary menu under "RESOURCES" lists: Brochures and Newsletters, Benefits by State, County Map, Document Repository, Federal VA Benefits, Podcast, Statistics, and Videos. The page title is "Kitsap County Resources for Veterans". A left sidebar lists the same menu items. The main content area includes a breadcrumb trail: Home / Resources / County Resources. Below this is a link to "Suggestion to improve this page? Use this form." and a map of Washington state highlighting Kitsap County. The content lists three resources: 1. "County Veterans Assistance Fund or Program" with address "10710 Silverdale Way, Silverdale" and phone "360-337-4811". 2. "Service Officer/Claims Assistance" with address "18490 Suquamish Way, Suquamish, WA 98392" and phone "360-394-8515", listing "Services: Claims assistance". 3. "Veterans of Foreign Wars" with address "1141 Beach Dr E, Building 10, Port Orchard, WA 98366" and phone "360-895-4358", with email "Nakeisha.Jones@va.gov".

[Kitsap County Resources for Veterans | WDVA \(wa.gov\)](https://www.wdva.wa.gov)



Connect to *Your* WDVA!

1-800-562-2308

www.dva.wa.gov

Veterans Homes Information

1-877-VETS-R-US

1-877-838-7787

Veteran Services

Steven J. Gill - 360-789-5886

Rafael A. Lozano - 360-725-2219

Counseling and Wellness

Keith Meyer- 360-789-9304

Cemetery

Rudy Lopez - 509-299-6280

Follow us on Social Media!

Facebook (WSDVA):

www.facebook.com/wsdva

Twitter(WDVA):

<https://twitter.com/WDVA>

LinkedIn:

www.linkedin.com/company/washington-state-department-of-veterans-affairs-recruiting

Instagram(WSDVA):

<https://www.instagram.com/wsdva>

YouTube: Washington Department of Veterans Affairs or WDVA



Bill Assistance & Income Eligible Programs

Veterans Advisory Board

PSE 2023



Substation Facility and Safety

Contact PSE's Security Command Center at 1-844-473-4121 to report:

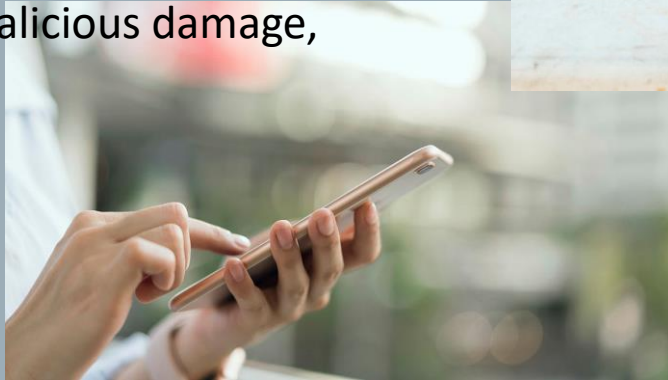
- Suspicious persons or vehicles
- Abandoned vehicles in or around the substation
- Suspicious objects left at the substation (backpacks, boxes, etc.)
- Damage to fences, gates or equipment
- Persons taking photos or video of the substation
- Persons using drones or other remote controlled devices
- Transients camping around or near the substation



If You See Something, Say Something

Contact your local police department if you see:

- Someone cutting or climbing the substation fence or gates
- Trespass, including transients, off-road vehicles, etc.
- Illegal dumping, including abandoned vehicles
- Theft of materials or equipment
- Vandalism, which includes malicious damage, tagging (graffiti), etc.
- Illegal shooting or hunting

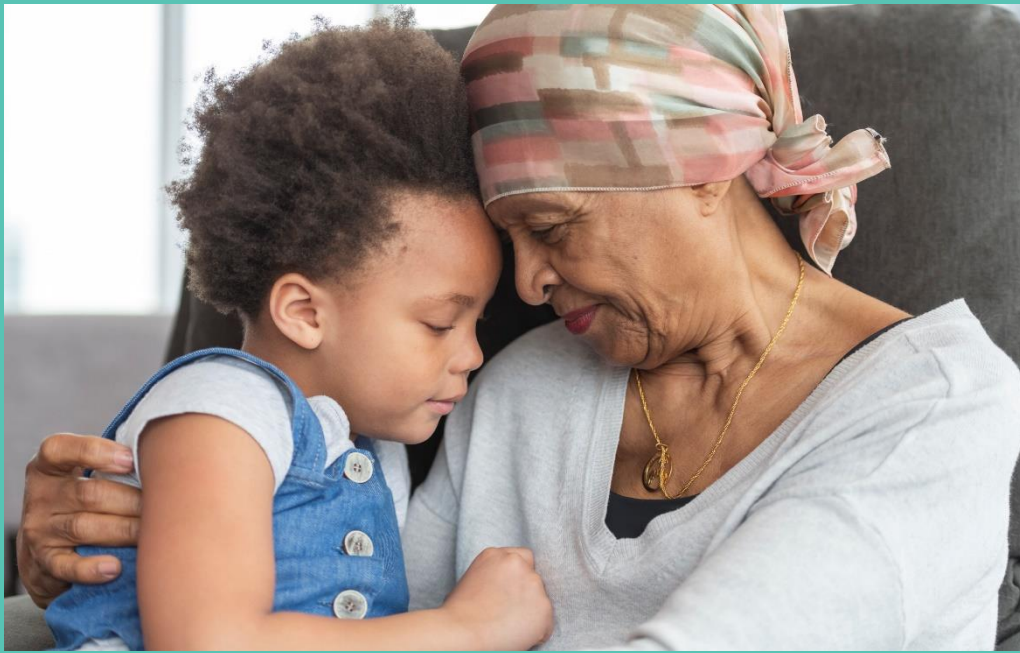


PUGET
SOUND
ENERGY

How we can help



- PSE HELP
- LIHEAP
- Salvation Army Warm Home Fund
- Payment Arrangements
- Home Weatherization Assistance
- Efficiency Boost
- Income Eligible Community Solar



PSE does not share personal customer information with any outside entities for any program PSE administers.

Income Eligibility Requirements



Assistance Programs Income Guidelines

Number of Persons in Household	HELP Monthly Net Household Income Limit	LIHEAP Monthly Net Income Limit	Warm Home Fund Monthly Net Household Income Limit	Home Weatherization Monthly Gross Household Income Limit
1	\$4,804	\$1,699	\$4,804	\$4,804
2	\$5,488	\$2,289	\$5,488	\$5,488
3	\$6,175	\$2,879	\$6,175	\$6,175
4	\$6,858	\$3,469	\$6,858	\$6,858
5	\$7,408	\$4,059	\$7,408	\$7,408
6	\$7,958	\$4,649	\$7,958	\$7,958
7	\$8,508	\$5,239	\$8,508	\$8,508
8	\$9,054	\$5,829	\$9,054	\$9,054

What is PSE HELP?

(Home Energy Lifeline
Program)



- Provides assistance for customers to help pay electric bills. If you qualify, we'll credit your account for up to \$1,000.
- PSE funded – no personal documentation needed.

Step 1: Eligibility



PSE leverages funds from federal, state and PSE resources to offer assistance services. If household monthly income is less than the limits listed below, you may qualify.

Number of Persons in Household	Island County	King County	Kitsap County	Kittitas County	Lewis County	Pierce County	Skagit County	Snohomish County	Thurston County	Whatcom County
1	\$4,163	\$5,563	\$4,804	\$3,967	\$3,683	\$4,738	\$4,021	\$5,563	\$4,708	\$4,233
2	\$4,758	\$6,354	\$5,488	\$4,533	\$4,208	\$5,417	\$4,596	\$6,354	\$5,383	\$4,838
3	\$5,354	\$7,150	\$6,175	\$5,100	\$4,733	\$6,092	\$5,171	\$7,150	\$6,054	\$5,442
4	\$5,946	\$7,942	\$6,858	\$5,667	\$5,258	\$6,767	\$5,742	\$7,942	\$6,725	\$6,046
5	\$6,425	\$8,579	\$7,408	\$6,121	\$5,679	\$7,308	\$6,204	\$8,579	\$7,267	\$6,533
6	\$6,900	\$9,213	\$7,958	\$6,575	\$6,198	\$7,850	\$6,663	\$9,213	\$7,804	\$7,017

Step 2: Documents



- ◆ Photo ID
- ◆ Income documentation or self declaration online.

If you receive:	Then provide the following documentation:
Social Security/SSI/SSD Income	Current year award letter
Earned Income	1-3 months paystubs prior to current month
Pension/retirement income	Current year award letter or 1-3 months bank statements
DSHS cash benefit (TANF/GAU)	Current year award letter
Child support / cash income	Self-declaration in the application
Dividends/interest	Bank statement for the 1-3 months prior to the current month
Self-employed/other income	Agency will provide a self-declaration form
No household income	Agency will provide a self-declaration form

Step 3:

Apply online or call your local agency



PSE HELP and LIHEAP program is administered through the same organization in Kitsap County. If you have a PSE digital account, you can begin your application.

Kitsap County	Tel
Kitsap Community Resources	360-479-1507 360-473-2045

What is LIHEAP?

(Low income home energy assistance program)



- ◆ Federal program.
- ◆ Requires documentation and personal information.

Step 1: Eligibility



Income Eligibility Requirements

Effective October 1, 2022, for 2022-23 program year:

**Gross Earned Income Less a 20% Deduction*

Household Size	Federal Requirements (LIHEAP) Average Monthly Income*
1	\$1,699
2	\$2,289
3	\$2,879
4	\$3,469
5	\$4,059
6	\$4,649
7	\$5,239
8	\$5,829
9	\$6,419
10	\$7,009

*Other income conditions may apply.

For households with more than 8 members, please call: (360) 479-1507

Step 3:

Documents



You will need to bring the following items with you to your appointment:

- ◆ Social security card or legal document with name and social security number for everyone in your household
- ◆ Picture ID with birthdate for the applicant
- ◆ Verification of total household income for the three months prior to the month of appointment for everyone in your house
- ◆ Adults age 18 and older with no income in any one of the three required months must sign additional forms to confirm no income
- ◆ Current month's energy bill
- ◆ Disconnection notice with current address (if applicable)
- ◆ Rent/lease agreement or proof of residence

Depending on circumstances, more information may be required.

What is The Salvation Army Warm Home Fund?



- ◆ Provides short-term, emergency bill payment assistance to PSE customers facing financial difficulties.
- ◆ The funding are contributions from other PSE customers.

Step 1: Eligibility



Assistance Programs Income Guidelines

Number of Persons in Household	Warm Home Fund Monthly Net Household Income Limit
1	\$5,563
2	\$6,354
3	\$7,150
4	\$7,942
5	\$8,579
6	\$9,213
7	\$9,850
8	\$10,483

Step 2: Call your local county agency



The Salvation Army Warm Fund is administered through your local Salvation Army. Contact them to see if you qualify to apply for these assistance programs.

Kitsap County	Tel
Keyport, Poulsbo, Suquamish, Indianola, Kingston and Hansville	360-779-5190
Bainbridge Island	206-842-7621
Bremerton	360-373-5550

What are Payment Arrangements?



- ◆ If you don't qualify for bill assistance you can create a payment plan so you don't have to pay your bill all at once.
- ◆ Create a plan that allows for payment weekly, biweekly or monthly-whatever makes sense given the individual's circumstances.
- ◆ Go to www.PSE.com for more info.

What is Home Weatherization Assistance?



- ◆ Free upgrades for single-family homes, manufactured homes or eligible apartment buildings.
- ◆ The Home Weatherization Assistance program is a partnership between PSE, federal and state funding sources.
- ◆ Upgrades can include insulation, duct sealing, etc.—so that the heated air stays inside the home.

Step 1: Eligibility



If your household monthly income is less than the limits listed below, you may qualify.

If you do not qualify for these programs, Efficiency Boost offers increased rebates for income-qualified customers.

Number of Persons in Household	Island County	King County	Kitsap County	Kittitas County	Lewis County	Pierce County	Skagit County	Snohomish County	Thurston County	Whatcom County
1	\$4,163	\$5,563	\$4,804	\$3,967	\$3,683	\$4,738	\$4,021	\$5,563	\$4,708	\$4,233
2	\$4,758	\$6,354	\$5,488	\$4,533	\$4,208	\$5,417	\$4,596	\$6,354	\$5,383	\$4,838
3	\$5,354	\$7,150	\$6,175	\$5,100	\$4,733	\$6,092	\$5,171	\$7,150	\$6,054	\$5,442
4	\$5,946	\$7,942	\$6,858	\$5,667	\$5,258	\$6,767	\$5,742	\$7,942	\$6,725	\$6,046
5	\$6,425	\$8,579	\$7,408	\$6,121	\$5,679	\$7,308	\$6,204	\$8,579	\$7,267	\$6,533
6	\$6,900	\$9,213	\$7,958	\$6,575	\$6,198	\$7,850	\$6,663	\$9,213	\$7,804	\$7,017

Step 2: Call your agency



Kitsap County	Tel
Kitsap Community Resources	360-479-1507 360-473-2045

What is the Process Like?



- ◆ The Home Weatherization Assistance program is not administered through PSE.
- ◆ Due to staffing and supply shortages, wait times can be long.
- ◆ Professional contractors employed by the agency conduct a home assessment to determine how best to weatherize the home and possibly upgrade equipment that is old or inefficient. The list of free upgrades could be extensive.

What is Efficiency Boost?



PSE created the Efficiency Boost program to offer higher rebates on energy-efficient upgrades to income-qualified customers. Improve the comfort and efficiency of your home without breaking the bank.

Efficiency Boost Incentives



- ◆ Receive additional rebates on insulation, windows, water heaters, furnaces, heat pumps, boilers, thermostats, and clothes washers
- ◆ Efficiency Boost incentives for 2023
 - Added \$150 rebate for smart and \$100 for line voltage connected thermostats.
 - Added \$100 rebate for front-loading clothes washers.
 - Increased natural gas furnace and boiler rebates from \$600 to \$1,000.
 - Increased ductless heat pump rebates from \$1,600 to \$2,400.
- ◆ See the full list of Efficiency Boost rebates at pse.com/efficiencyboost

How Does Efficiency Boost Work?



- 1) Contact an Energy Advisor to confirm income eligibility. Call 1-800-562-1482.
- 2) Get a referral for a REP to do the work.
- 3) Sign the income qualification form

Eligibility



- ◆ If you live in a manufactured home, you may receive a higher rebate for making upgrades to your home, even if you do not qualify for Efficiency Boost.
- ◆ Low-Moderate Income Requirements listed in the table below.
- ◆ If your income is below the minimum income range, check out PSE's no-cost Home Weatherization Assistance program, administered through your local community agency.

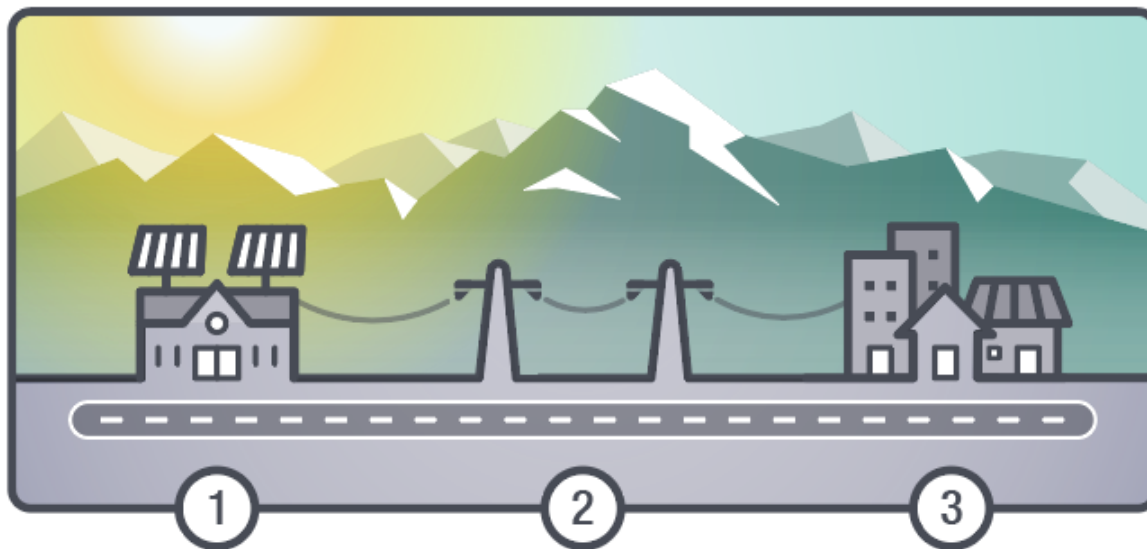
		1	2	3	4	5	6	7	8	9	10
Kitsap County	Min*	\$57,650	\$65,850	\$74,100	\$82,300	\$88,900	\$95,500	\$102,100	\$108,650	\$115,250	\$121,850
	Max	\$64,856	\$74,081	\$83,363	\$92,588	\$100,013	\$107,438	\$114,863	\$122,231	\$129,656	\$137,081

What is Income Eligible Community Solar?



- ◆ Community Solar is a new renewable energy program that offers 100% local solar energy without having to invest in or install your own solar system.
- ◆ You subscribe to shares in a newly constructed, local solar energy site of your choice and receive bill credits for the energy that your shares generate.
- ◆ Income-eligible customers will be able to participate at no cost.

HOW PSE COMMUNITY SOLAR WORKS



1

GENERATE

Local communities and organizations within PSE's service area host solar panels to generate clean solar energy.

2

DELIVERY

The solar energy is delivered to PSE's grid and collectively drives growth in a clean energy supply for all.

3

CUSTOMER

Subscribers share the benefits of 100% local solar without the need to install or maintain solar panels on their own.

Who is Income Eligible?



Subscribers participating in the income-eligible option of Community Solar will be required to confirm their eligibility on an annual basis.

Household size	Maximum household income per year
1	\$25,760
2	\$34,840
3	\$43,920
4	\$53,000
5	\$62,080
6	\$71,160
7	\$80,240
8	\$89,320

How Do I Subscribe?



Online with your PSE account or call an Energy Advisor at 1-800-562-1482.

You will be asked to affirm you meet the household income requirements during the enrollment process to self qualify.

[PSE.com/solarforall](https://www.pse.com/solarforall)

Questions?

Feel free to contact me directly

Maria Dozeman

Kitsap County County Outreach Manager

Maria.Dozeman@pse.com

206-484-4933





Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: May 10, 2023

TIME: 5:30 p.m.

LOCATION: Olympic College, building 4, Room 129 Note: Room Change

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting

Meeting ID: 834 6002 9859

Passcode: 116863

Phone: 1-253-215-8782

A G E N D A

* = Action Item

- | | |
|---|----------------|
| 1. Call to Order | Rick Raymond |
| 2. Online Announcement | Jayme DeGooyer |
| 3. Welcome to attendees and new board members. | Jayme DeGooyer |
| 4. Introduction of Attendees | Rick Raymond |
| 5. Approval of Agenda* | Jayme DeGooyer |
| 6. Approval of March 8, 2023, VAB Minutes* | Jayme DeGooyer |
| 7. Guest Speaker – | |
| <p>a. Stephanie Christensen, Community Integration Program Manager, Virginia Mason Franciscan Health and her Division Director, Doug Baxter-Jenkins. Stephanie and Doug’s team recently conducted a public health assessment of community needs in Kitsap County. She will be presenting results of the assessment and would like feedback from VAB members about met and unmet health needs in the community from a veteran perspective. Results of studies such as this have resulted in development community health resource improvements such as the VM/FH Family Medicine residency program</p> | |

which is enhancing access to primary care in the local area.

8. Reports

- a. Veterans Assistance Fund Reports
- b. Committee Reports

Rick Becker

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - <ul style="list-style-type: none"> a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run to Tahoma e. other events approved by the board. 	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayme DeGooyer

9. Old Business:

- a. Policy and Procedure review update
- b. VAB Member vacancies and recruiting.

Rick Becker

10. New Business

Topic	VAB Member
a.	Jayme DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – June 14, 2023, 1730, Olympic College, Building 4, Room 129.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.

January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.

March 8 - VAB monthly meeting 5:30pm

March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 12 - VAB monthly meeting 5:30pm

April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.

April TBD – Veteran Garden Planting and Maintenance

May 10 – VAB monthly meeting 5:30pm

May 13 – Veterans Garden Maintenance 10am-12pm.

May 20 – Armed Forces Day Parade and Festival, Bremerton

May 22 – Veterans Garden Maintenance 5pm to 7pm.

May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building.

May 27 – The Unforgotten, Run to Tahoma 10:00am Kitsap County Administration Building. Funeral procession follows at 11:00am.

June TBD – Veteran Garden Maintenance.

June 7 – VAB monthly meeting 5:30pm

July TBD – Veteran’s Garden Maintenance.

July 12 – VAB monthly Meeting 5:30pm.

August TBD – Veterans Garden Maintenance

August 9 – VAB monthly meeting 5:30pm.

September TBD – Veteran Garden Harvest

September 10 – World Suicide Prevention Awareness program. 6:30pm-8pm.

September 13 – VAB Monthly Meeting 5:30pm.

September 23 – Fall Stand Down; 10am to 2pm. (set up, registration, and tear down)

October TBD – Veterans Garden Harvest and winter preparations.

October 10 – VAB monthly Meeting 5:30pm.

November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.

November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.

January 10, 2024 – VAB monthly meeting 5:30pm

January 15, 2024 – Submit Run to Tahoma Permit to City of Port Orchard.

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
April 12, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:35 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made by Peggy Roy and seconded by Rick Raymond to approve the agenda. The motion was unanimously approved.

Approval of minutes: Members reviewed the March minutes. A motion was made by Peggy Roy and seconded by Rick Raymond to accept the minutes as written. The motion was unanimously approved.

Speakers: There were no guest speakers this month.

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial reports with the members. Spending is on track with historic monthly averages, but it is still too soon to evaluate any specific trends. A request was made to have Garry Hughes appear before the board to answer specific questions about some of the entries for clarity. Rick Becker said he would ask Mr. Hughes to attend a future meeting but noted there is no requirement in the KCR contract for Garry to present to the board.
- b. Committee Reports.
 - **Aging Veterans Services.** Jayme DeGooyer noted the position is vacant and asked members to contact her to volunteer to keep the VAB informed about community services that can assist our veterans over the age of 60.
 - **Housing and Homelessness.** Branden Davis updated the group on his project to construct a veteran transitional housing unit in Bremerton. Discussions continue with city officials and building planners. A realtor has been secured. Grants are being requested and new funding sources are being researched.
 - **Public Affairs and Social Media.** Brian Davis noted that the Facebook page is seeing more activity. More popular "hits" are seen on posts related to housing and employment. Brian encouraged members to continue posting veteran related content or send him suggestions.
 - **Special Event Support.**
 - **Stand Down** - Peggy Roy commented that Stand Down planning is progressing well. More volunteers are needed to staff the registration desk. Jayme DeGooyer will send out a reminder. Carlos Trujillo suggested that a mechanism should be in place to assess why veterans attend the event. Rick Becker said the new revision of the registration form will contain this information. VAB members are asked to be available for the Stand Down between 10am and 2pm on 22 April.
 - **The Unforgotten: Run to Tahoma.** Peggy Roy explained that event planning is going smoothly. The City of Port Orchard is in the process of evaluating the permit due to the request street closure on Division Street. The riders are well organized, and discussions

- reveal that the route to Tahoma National Cemetery will be safe for all.
- **Peggy Roy reminded members of Armed Forces Day activities occurring in Bremerton on 20 May.** Learn more about the event schedule and activities here: [Armed Forces Day Festival - Greater Kitsap Chamber](#) See flier below.
- **Veteran Education.** No report this month.
- **Veteran Health Care.** The VA Clinic in Silverdale is hosting an Open House on 4/25/2023 for the launch of their new Virtual Health Resource Center. [Virtual Health Resource Centers | Connected Care \(va.gov\)](#) Named Connected Care, more information can be obtained by calling 866-651-3180 24/7. The main phone number for the Silverdale VA Clinic 360-307-6920. [Silverdale VA Clinic | VA Puget Sound Health Care | Veterans Affairs](#) A press release about the program is available at the following link: [Patient Experience Week: VA Puget Sound Rolls Out New Virtual Health Resource Centers To Help Veterans Take Advantage Of Virtual Care Tools | VA Puget Sound Health Care | Veterans Affairs](#)
- **Veteran Mental Health Plans and Programs.** Rick Raymond announced his participation in a local mental health awareness event at the Kitsap County Administration Building on 20 May. Event flier is attached below. Planning continues with the National Suicide Prevention Awareness program scheduled for September 10, 2023.
- **Veterans Garden.** George Holden reported maintenance days are scheduled through May. See attached flier. Weeds in the plot are being managed and planting is ongoing as season opportunities arrive. Refer a veteran in need to George for more information about participation. The garden is located at the Blueberry Park, 737 Sylvan Way, Bremerton, WA 98310. All members are encouraged to assist.
- **Women’s Resource Group.** Jayme continues her preparation to participate in the April Stand Down at Sheridan Community Center in Bremerton on 22 April. The Women’s Circle area will feature many items and services to assist women veterans.

Old Business –

- a. Policy and Procedure Review. Rick Becker noted he has nothing new to report. He discussed the importance of VAB members periodically reviewing the Policies and Procedures to assure policies are current and addressing veteran needs. He reminded members that the policies and procedures are a primary mechanism the VAB uses to communicate veteran needs and recommended solutions to the commissioners.

New Business – No new business.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be May 10, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: This is a change from the past meeting location. A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

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***ATTENDANCE:**

MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer (I) Richard Raymond (I) Peggy Roy (I) Harry Gilger (I) Tatiane Simons (I) Bob Theal (Z) Branden Davis (Z) Mark Lowe (Z) George Holden (I) Brian Davis (Z) Bill Martin (I) Carlos Trujillo (I) <u>Absent / Excused</u> Dan Piper (E) Joe Kochera () Joel Atteberry ()		Rick Becker (I)
*Note: (I) = In-Person (Z) = Zoom (E) = Excused		



Kitsap County Board of Commissioners
 Kitsap County Medical Examiner's Office
 Kitsap County Veterans Advisory Board
 Combat Veterans International



The Unforgotten, Run to Tahoma XII Celebration of Life Ceremony

Memorial Day Weekend
 Kitsap County Admin Building, Port Orchard
 Saturday, May 27, 2023

Celebration of Life Ceremony begins at 10:00 am

"...these departed men and women are OURS and WE will take them to their final resting place."

Join us in honoring with word and song, the lives of departed veterans as we receive their remains from the county coroner and escort them to Tahoma National Cemetery

We know you will stand in spirit with us this day, to honor the lives of our veterans.

All riders: Stage motorcycles no later than 9:30 a.m.

BREMERTON'S 76TH ANNUAL

Armed Forces Day FESTIVAL

SPONSORED BY KITSAP CREDIT UNION

HEAD DOWNTOWN FOR THE FUN!

SAT Military Culinary Arts Competition
MAY 6 10am - 2pm | Olympic College Bremer Student Center (Building 10)

SAT Bremerton Central Lions Pancake Breakfast
MAY 20 7am - 10am | 4th & Pacific

- ★ **Kitsap Credit Union Bremerton Armed Forces Day Parade**
Grand Marshal, Rear Admiral Mark Behning, Commander, Submarine Group NINE
 10am - Noon | Downtown Bremerton
- ★ **Heroes Barbeque & Information Fair**
 11am - 12:30pm | Downtown Bremerton, Kitsap Bank Parking Lot
- ★ **Armed Forces Festival Movie**
 1pm and 4pm | Roxy Theatre
- ★ **Bremerton-Olympic Peninsula Navy League Gala**
 6pm | Kitsap Golf & Country Club

★ ★ ★ ★ ★

THERE'S MORE
IN DOWNTOWN!

Shopping & Dining & Hotels
 USS Turner Joy
 Kitsap History Museum
 Navy Museum
 Bremerton Fountain Park

Collect your 2023
Armed Forces Day
Commemorative Coin!



FIND ME IN
DOWNTOWN!

(with purchase/entry at
participating locations in
Downtown Bremerton)

GO ONLINE FOR MORE
FESTIVAL INFORMATION

GREATERKITSAPCHAMBER.COM



MENTAL HEALTH AWARENESS EVENT

We're better together

May 20th, 1 - 3 PM

**Kitsap County
Administration Building
619 Division St, Port Orchard 98366**



The Kitsap County Veterans Advisory Board 2023 Veterans Garden



Blueberry Park P-Patch Garden

737 Sylvan Way, Bremerton, WA 98310

Grow and harvest with fellow veterans.

Call for more information:

Kitsap County Veterans Services 360-337-4811



2023 Veteran Garden Work Plan	
Planting	April 25th 5PM - 7PM
Maintenance	May 13th 10am—12pm
Maintenance	May 22nd 5pm - 7pm
Maintenance	June TBD
Maintenance	July TBD
Maintenance	August TBD
Harvest	September TBD

2023 Veterans Relief Fund Budget

As of April 30, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	363,220.12	55.9%	286,779.88
3610.11	Investment Interest	2,000.00	733.76	36.7%	1,266.24
3000	Other Revenue	2,700.00	583.88	21.6%	2,116.12
	Revenue total	654,700.00	364,537.76	55.7%	290,162.24
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	13,714.52	30.9%	30,655.48
5201	Industrial Insurance	499.00	146.87	29.4%	352.13
5202	Social Security	3,394.00	1,041.99	30.7%	2,352.01
5203	PERS Retirement	4,548.00	1,424.96	31.3%	3,123.04
5209	WA State Family Leave	65.00	20.86	32.1%	44.14
5229	Benefit Bucket	7,245.00	2,415.00	33.3%	4,830.00
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	340.59	100.0%	(340.59)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	233.23	46.6%	266.77
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	51.50	100.0%	(51.50)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	3,234.00	0.5%	596,766.00
	NW Justice League	50,000.00	5,740.00	11.5%	44,260.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	1,185.32	33.3%	2,370.68
5913	I/F IS Program Maintenance	1,365.00	455.00	33.3%	910.00
5922	I/F IS Projects	260.00	86.68	33.3%	173.32
5996	Indirect Cost Allocation	5,659.00	1,414.75	25.0%	4,244.25
	Expense total	736,661.00	31,940.26	4.3%	704,720.74
	Estimated ending Fund Balance	-	218,000.00		
	Budget total	736,661.00			



Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: June 14, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of March 8, 2023, VAB Minutes* Jayme DeGooyer
- 7. Guest Speaker – Dr. Michelle Caldier, DDS, Washington State House of Representatives: Review of legislation passed during the most recent session that impacts veterans.
- 8. Reports Rick Becker
 - a. Veterans Assistance Fund Reports
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day	Peggy Roy

b. Military Appreciation Day c. Stand Downs d. Run to Tahoma e. Other events approved by the board.	
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayne DeGooyer

9. Old Business:

- a. Policy and Procedure review update. Rick Becker
- b. VAB Member vacancies and recruiting.
- c. Summary of April 2023 Stand Down

10. New Business

Topic	VAB Member
a.	Jayne DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – July 12, 2023, 1730, Olympic College, Building 4, Room 129.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.

January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.

March 8 - VAB monthly meeting 5:30pm

March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 12 - VAB monthly meeting 5:30pm

April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.

April TBD – Veteran Garden Planting and Maintenance

May 10 – VAB monthly meeting 5:30pm. Speaker: Stephanie Christiansen, VMH/CHI.

May 13 – Veterans Garden Maintenance 10am-12pm.

May 20 – Armed Forces Day Parade and Festival, Bremerton

May 22 – Veterans Garden Maintenance 5pm to 7pm.

May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building.

May 27 – The Unforgotten, Run to Tahoma 10:00am Kitsap County Administration Building. Funeral procession follows at 11:00am.

June 10 – Veteran Garden Maintenance.

June 14 – VAB monthly meeting 5:30pm: Rep. Michelle Caldier, WA State House Member

June 20 – Veteran Garden Maintenance

July TBD – Veteran’s Garden Maintenance.

July 12 – VAB monthly Meeting 5:30pm.

August TBD – Veterans Garden Maintenance

August 9 – VAB monthly meeting 5:30pm: Ron Desmaris, Cohen Military Family Clinic

September TBD – Veteran Garden Harvest

September 10 – World Suicide Prevention Awareness program. 6:30pm-8pm.

September 13 – VAB Monthly Meeting 5:30pm.

September 23 – Fall Stand Down; 10am to 2pm. (set up, registration, and tear down)

October TBD – Veterans Garden Harvest and winter preparations.

October 10 – VAB monthly Meeting 5:30pm.

November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.

November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.

January 10, 2024 – VAB monthly meeting 5:30pm

January 15, 2024 – Submit Run to Tahoma Permit to City of Port Orchard.

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
May 10, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:35 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Rick Raymond, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made by Mark Lowe and seconded by Harry Gilger to approve the agenda. The motion was unanimously approved.

Approval of minutes: The April 12, 2023, minutes were reviewed by members. A motion was made by Harry Gilger and seconded by Carlos Trujillo to accept the minutes as written. The motion was unanimously approved.

Speakers: Stephanie Christensen, Community Integration Program Manager, Virginia Mason Franciscan Health and her Division Director, Doug Baxter-Jenkins presented the preliminary results of a county-wide public health services assessment. Presentation materials are attached below on pages 4-10. At the end of the presentation, VAB members participated in providing feedback regarding local health needs by prioritizing suggested solutions.

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial reports with the members. Spending is on track with historic monthly averages, but it is still too soon to evaluate any specific trends.
- b. Committee Reports.
 - **Aging Veterans Services.** Jayme DeGooyer noted the position is vacant and asked members to contact her to volunteer to keep the VAB informed about community services that can assist our veterans over the age of 60.
 - **Housing and Homelessness.** Branden Davis updated the group on his project to construct a veteran transitional housing unit in Bremerton. In the process of identifying funding for the project.
 - **Public Affairs and Social Media.** Brian Davis encouraged members to continue feeding him with veteran related content.
 - **Special Event Support.**
 - **Stand Down** - Peggy Roy thanked members for attending the Stand Down. She also thanks those who staffed the registration desk for their work over the course of the event. 75 participants were registered for the event. Rick Becker will present a summary of the event at the 14 June VAB meeting.
 - **The Unforgotten: Run to Tahoma.** Peggy Roy explained that event planning is going smoothly. The City of Port Orchard approved the permit application. The riders are well organized, and discussions reveal that the route to Tahoma National Cemetery will be safe for all. Three veterans will be honored at the ceremony, one of which is unclaimed by family and friends.
 - **Armed Forces Day.** Peggy Roy reminded members of Armed Forces Day activities occurring in Bremerton on 20 May and encouraged all who can to attend. Learn more

about the event schedule and activities here: [Armed Forces Day Festival - Greater Kitsap Chamber](#)

- **Veteran Education.** Tatiane Simmons reported that Olympic College will be offering a tribute to military members on the 19th of May as part of their Armed Forces Day support.
- **Veteran Health Care.** The VA Clinic in Silverdale is encouraging all veterans to submit claims to the VA if they have a qualifying condition and were assigned to a qualifying theater of operation. [The PACT Act and Your VA Benefits | Veterans Affairs](#)
- **Veteran Mental Health Plans and Programs.** Rick Raymond announced his participation in a local mental health awareness event at the Kitsap County Administration Building on 20 May. All are encouraged to attend. Planning continues with the National Suicide Prevention Awareness program scheduled for September 10, 2023.
- **Veterans Garden.** George Holden reported maintenance days are scheduled through May and June. See attached flier on page 11. The garden will need weed control and watering during George's planned travel out of the area between 21 June and 12 July. Contact George to help.
- **Women's Resource Group.** Jayme reported that the Women's Circle was well-attended at the Stand Down.

Old Business –

- a. Policy and Procedure Review. Rick Becker reminded members that the policies and procedures are a primary mechanism the VAB uses to communicate veteran needs and recommended solutions to the commissioners. If you see policies and procedure you would like to have considered for change, please send your suggestions to Rick Becker.
- b. Veterans Advisory Board vacancies. Rick Becker reported that one vacancy exists, and that Jayme is in the process of interviewing candidates.

New Business – No new business.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be June 14, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: This is a change from the past meeting location. A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at <https://www.kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx>

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer (Z) Richard Raymond (I) Peggy Roy (Z) Harry Gilger (I) Tatiane Simons (I) Bob Theal (Z) Mark Lowe (I) George Holden (I) Carlos Trujillo (I) Ron Valencia (I) Dan Piper (I) <u>Absent / Excused</u> Joe Kochera () Joel Atteberry () Branden Davis (E) Brian Davis (E) Bill Martin (E)	Nadine Nagamatsu	Rick Becker (I) Doug Washburn (Z)
Note: (I) = In-Person (Z) = Zoom (E) = Excused		

Community Health Needs Assessment

Doug Baxter-Jenkins &
Stephanie Christensen



Agenda

- Brief overview of CHNA and implementation plan process
- Review identified priority health needs for Kitsap County
- Discussion and feedback



2

Community Health Needs Assessment Overview

Every 3 years, non-profit hospitals must:

- Conduct an assessment that takes into account input from persons who represent the broad interests of the community served and make this report widely available to the public.
- The 2023 St. Michael Medical Center CHNA is complete, including the selection of priority health areas.
- VMFH and St. Michael Medical Center must create an Implementation Plan for how we will address the identified priority health areas.



3

2023 Identified Priority Health Areas – Kitsap County



Virginia Mason
Franciscan Health

- **Behavioral Health**
 - Alcohol abuse
 - Drug-related abuse, especially opioids
 - Depression & suicide ideation in youth
- **Access to Health Care**
 - Medicaid visits – adults & youth
 - Access to primary care
 - Health insurance coverage
- **Pregnancy and Births**
 - Access to prenatal care
 - Low birth weight
 - Infant mortality
- **Chronic Disease**
 - Obesity & physical activity
 - Breast cancer in women
 - Diabetes
- **Basic Needs**
 - Food insecurity
 - Poverty

4



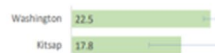
Behavioral Health

Actions To Date:

- Provided financial support, staff, and provider time to partner with Kitsap Mental Health Services
- Expanded tele-medicine services to reduce barriers to psychiatric consultations through virtual medicine
- Implemented suicide screening for high risk patients at the St. Michael Medical Center ER
- Initiated a medication assisted treatment program for Opiate use disorder through the Family Medicine Residency
- Provided patient support and engagement to community organizations serving vulnerable populations – Coffee Oasis, Alcoholics Anonymous, Kitsap Public School District, Bremerton Food Lifeline

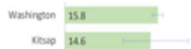
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Drug related Mortality rate per 100,000 residents, age-adjusted 2020



Source: Washington State Department of Health, Center for Health Statistics, Death Certificate Data

Opioid related Mortality rate per 100,000 residents, age-adjusted 2020



Source: Washington State Department of Health, Center for Health Statistics, Death Certificate Data

Virginia Mason
Franciscan Health

Substance Abuse and Dependency

- In 2020, there were 43 deaths of Kitsap residents where any drug was a contributing factor, or a rate of 17.8 deaths per 100,000 age adjusted
- This rate has been increasing since at least 2000
- Preliminary data being calculated now reflects another increase in 2021
- Opioid drugs have been the leading drug associated with drug-related deaths and hospitalizations in Kitsap County since at least 2000
- Fentanyl is newly emerging as the predominant Opioid in use in Kitsap leading to hospitalizations and deaths, replacing prescription Opioids and heroin

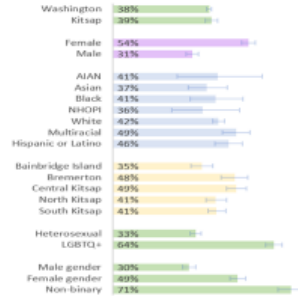
6

Youth Depression

- Youth are asked if they felt so sad or hopeless for two or more weeks that they stopped doing usual activities.
- Youth in Bremerton and Central Kitsap areas experience higher rates
- Youth identifying as LGBTQ+ have significantly higher rates of depression
- Half of all lifetime mental illness begins by the age of 14 and 75% by age 24, prevention in our children and youth populations is essential.



Youth Reporting Depressive Feelings, 2021



Note: Washington and Kitsap estimates are for 10th graders; while subgroup responses are from 10th & 12th graders; AIAN=American Indian and Alaska Native, NHOPi=Native Hawaiian and Pacific Islander.

Source: Healthy Youth Survey 2021.

7



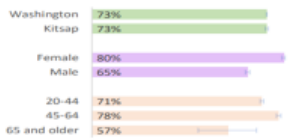
Access to Care

Actions To Date:

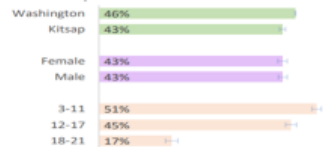
- Financial support and donated care to Project Access Northwest patients
- Financial support for care coordination and premium assistance programs
- Provided patient support to address barriers to care including transportation, housing, & equipment
- Financial assistance for undocumented residents to access residential care while waiting for long term support services
- Supported planning and implementation of new respite facility in partnership with PCHS
- Provided patient support and engagement to community organizations serving vulnerable populations – Coffee Oasis, Alcoholics Anonymous, Kitsap Public School District, District, Bremerton Food Lifeline

8

Medicaid Visits - Adult Preventative and Ambulatory Health, 2021



Medicaid Visits - Child and Adolescent Well Care, 2021



Medicaid Visits - Adults & Youth

- Three out of every four adult medicaid patients had an ambulatory or preventative care visit in 2021
- Males and those 65 years and older have lower rates of visits
- For children and adolescents, the metric includes well visits only
- Overall, 43% of Kitsap's Child and adolescent population had at least one visit in 2021
- The percentage of well visits decreases significantly from ages 12 - 17 and 18 - 21

9



Access to Primary Care

- We are experiencing physician shortages across the country, in all counties of Washington State and in Kitsap County
- In 2020-21, It is estimated that Kitsap County had 63 PCP's for every 100,000 residents compared to 90 PCP's for every 100,000 residents in Washington State or 30% fewer PCP's per resident
- A similar deficit exists for Physician Assistants

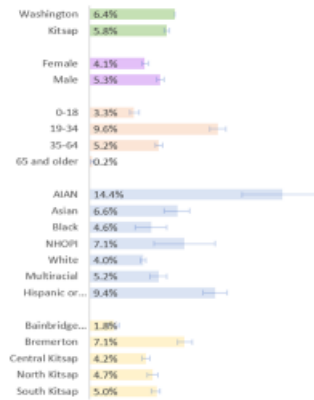
10

Insurance Rates

- The rate of adults without insurance has remained generally steady at 5 - 6% since 2018
- Males, young adults age 19-34 and residents of Bremerton and South Kitsap have higher rates of being uninsured
- American Indian/Alaska Native and Hispanic residents experience higher rates of being uninsured



Residents Without Health Insurance, 2021, 2017-21



11



Maternal / Child Health

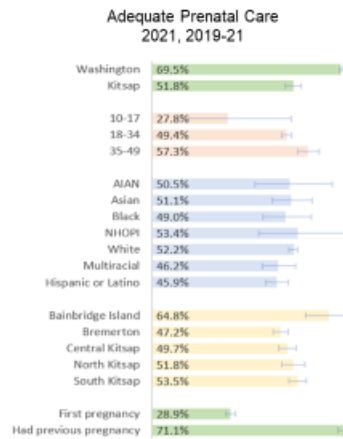
Actions To Date:

- Partnered with the Kitsap Public Health District to increase breastfeeding among WIC participants
- Continued availability of childbirth and parenting classes at St. Michael Medical Center
- Offered breastfeeding support at St. Michael Medical Center

12

Access to Prenatal Care

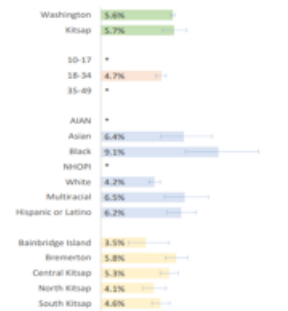
- Prenatal care is considered adequate based on when prenatal care is initiated (before the 4th month of pregnancy) and how many recommended visits are completed (at least 80%).
- In Kitsap County, just over half of the people who gave birth (52%) had received adequate prenatal care. There has been a statistically significant worsening trend in Kitsap from 2016 to 2021.



Low Birth Rate

- Children born at a low birth weight (less than 2,500 grams) often face additional health challenges
- In 2021, approximately 5.7% of single baby births in Kitsap County weighed less than 2,500 grams
- Babies born to mothers who identify as Asian, Black, Multiracial, or Hispanic have a significantly higher percentage of babies born at a low birth rate compared to babies born to white mothers

Low birth weight (singleton only) 2021, 2017-21



* The estimate has an elevated relative standard error and doesn't meet reliability standards.
 Note: Washington/Kitsap comparison is data from 2021, while subgroup data is from 2017-21. Race is based on the race of the mother; AIAN=American Indian and Alaska Native, NHOPi=Native Hawaiian and Pacific Islander
 Source: Washington State Department of Health, Center for Health Statistics (CHS), Birth Certificate Data

Chronic Disease

Actions To Date:

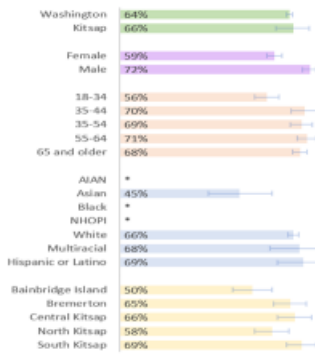
- Diabetes support groups at St. Michael Medical Center free and open to the public
- Diabetes prevention program offered through health ministry programs and the YMCA
- Free blood pressure screenings at community events and various organizations
- Expansion of the Weight Management and Bariatric Program at St. Michael Medical Center
- Healthy eating educational program offered to various community organizations



Adult Obesity

- Adults are classified as overweight when their Body Mass Index (BMI) is 25 or greater and as obese when their BMI is 30 or greater
- In 2021, 66% of Kitsap residents were classified as overweight or obese. The rate in Kitsap County was similar to Washington's rate, but both rates have been increasing statistically significantly over time.

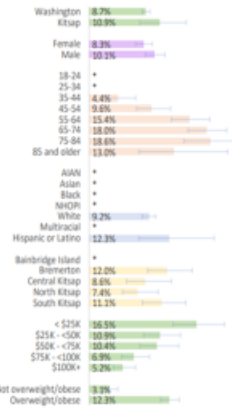
Adults Classified as Overweight or Obese, 2021, 2011-21



Diabetes

- The prevalence of diabetes diagnosed in adults reported here includes type 1 and type 2. Gestational diabetes is not included in this indicator
- In 2021, 11% of adults 18 years old and older in Kitsap reported being told by a health care provider they have diabetes
- From 2011 - 2021 in Kitsap, older individuals have higher percentages reporting a diagnosis of diabetes compared to younger adults
- Residents of Bremerton had higher percentages compared to the other subregions of the county
- Being overweight or obese and having a lower income are both associated with higher percentages of the population having been diagnosed with diabetes

Diabetes diagnosed in adults 2021, 2011-21



Basic Needs

Actions To Date:

- Provided support with basic needs including transportation, equipment, and housing
- Provided staff support through the Family Residency program to community organizations meeting basic needs including Coffee Oasis, Kitsap County food banks, and the Kitsap Public School District
- Provided clothing and supplies for those in need when they leave the hospital
- Financial assistance for undocumented residents to access safe residential care while waiting for long term support
- Provided financial support to multiple food programs, including Meals On Wheels, Bremerton Food Lifeline, and Fishline

Poverty In Kitsap County

- In 2021, almost 9% of Kitsap residents lived in poverty, similar to Washington State's proportion overall.
- A higher proportion of females live in poverty than males. The sub-county area with the highest proportion of residents living in poverty is Bremerton.



Residents Living Below 100% of Poverty, 2021, 2017-2021

	Count	Percent
Washington	754,315	9.9%
Kitsap	22,961	8.6%
Age (years)		
0-4	1,456	9.8%
5-17	3,950	10.0%
18-34	5,106	8.6%
35-64	7,888	7.7%
65+	2,674	5.5%
Sex		
Female	11,975	9.2%
Male	9,099	6.8%
Race and Ethnicity		
AIAN	362	13.7%
Asian	764	5.8%
Black	908	12.6%
NHCPi	*	*
White	15,416	7.4%
Multiracial	2,514	10.6%
Hispanic	2,288	10.7%
Geographic Region		
Bainbridge Island	641	2.6%
Bremerton	6,170	13.7%
Central Kitsap	4,538	6.2%
North Kitsap	3,411	7.0%
South Kitsap	4,981	6.7%

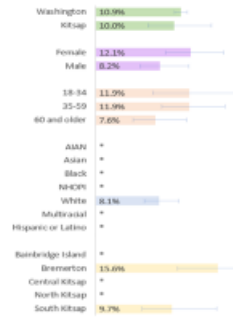
* The estimate has an elevated relative standard error and does not meet reliability standards.
 Note: Washington/Kitsap comparison is data from 2021, while subgroup data is from 2017-21. AIAN=American Indian and Alaska Native, NHCPi=Native Hawaiian and Pacific Islander

Food Insecurity

- In 2021, one in ten Kitsap residents reported that it was often/sometimes true that the food they bought didn't last and they didn't have the money to get more
- Females are more likely to experience food insecurity than males in Kitsap County
- The subregions of Bremerton and South Kitsap are experiencing higher rates of food insecurity than Bainbridge, Central Kitsap and North Kitsap



Adults Who Report Food Insecurity, 2021, 2019-21



* The estimate has an elevated relative standard error and does not meet reliability standards.
 Note: Washington/Kitsap comparison is data from 2021, while subgroup data is from 2019-21. AIAN=American Indian and Alaska Native, NHCPi=Native Hawaiian and Pacific Islander.

Next Steps

- Finalize Community Health Needs Assessment – May, 2023
- Community engagement – May – August, 2023
- Create implementation plan – September, 2023

Thank you!





Kitsap County
Veterans Advisory Board

The Kitsap County Veterans Advisory Board 2023 Veterans Garden



Blueberry Park P-Patch Garden
737 Sylvan Way, Bremerton, WA 98310

Grow and harvest with fellow veterans.
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Harvest	September TBD

Follow us on Facebook at: [\(1\) Friends of the Kitsap County Veterans Advisory Board | Facebook](#)

Revised 5/22/2023



Spring 2023

Kitsap County Veterans Stand Down



April 22, 2023





Veterans Stand Down

- Stand Down: “...a relaxation of status of a military unit or force from an alert or operational posture.” A time to take care of your needs.
- The event is organized by volunteers of the Kitsap Area Veterans Alliance (KAVA) and members of the Kitsap County Veterans Advisory Board.
- The Veterans Stand Down is a longstanding semi-annual event focused on providing the veterans of Kitsap County with resources and information about veteran's benefits.
- All veterans are invited to attend but special attention is given to the indigent and homeless veterans of Kitsap County.
- 26 Community Service Providers enthusiastically supported the event by providing representatives who staffed information tables.
- 75 Veterans registered at the Stand Down and over 40 veteran volunteers supported the event. 11 Veterans were homeless.
- All data collected was self-reported by the veteran but not all questions were answered so total respondent numbers vary.

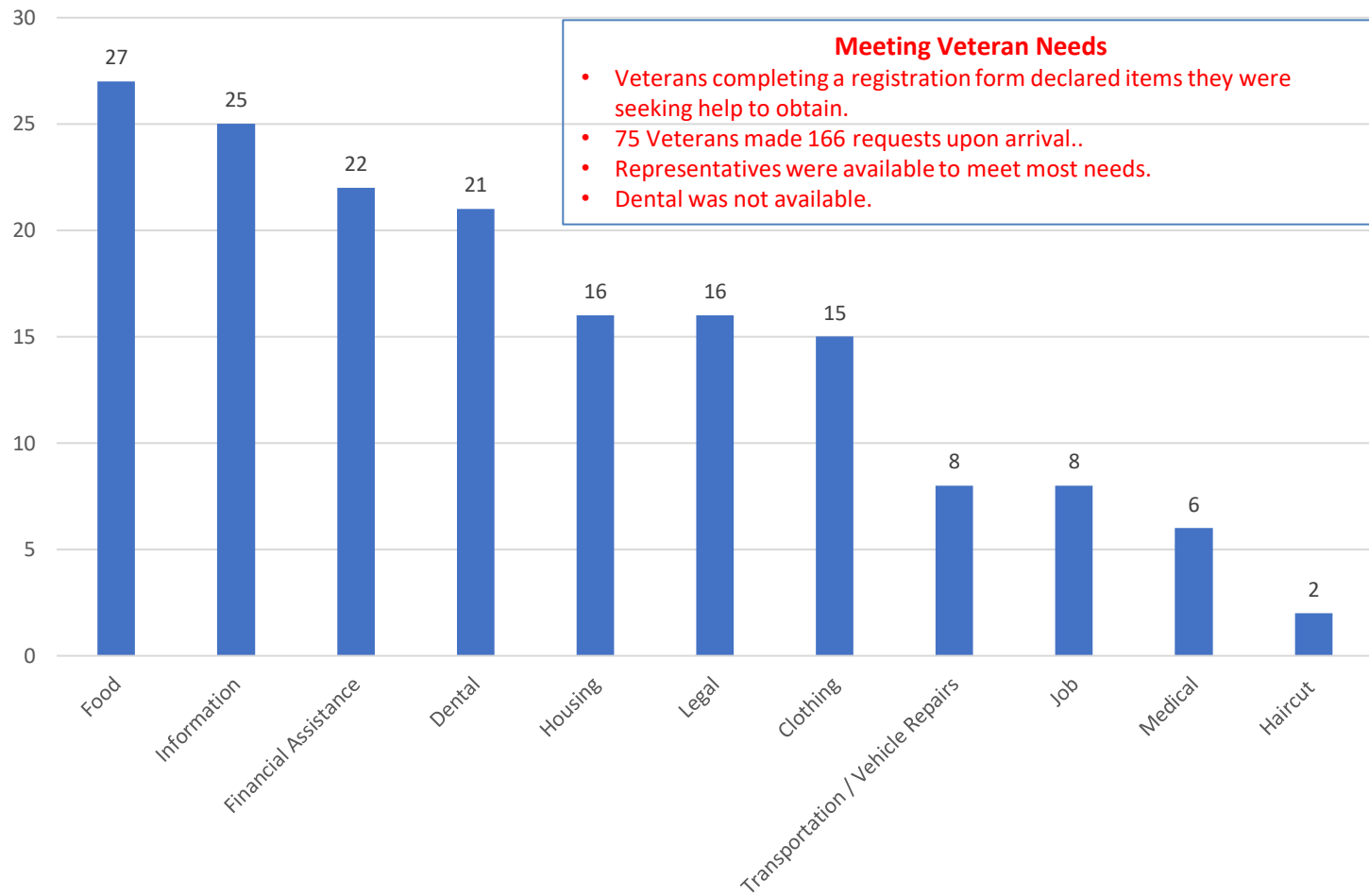


A Closer Look At The Kitsap County Veterans Stand Down





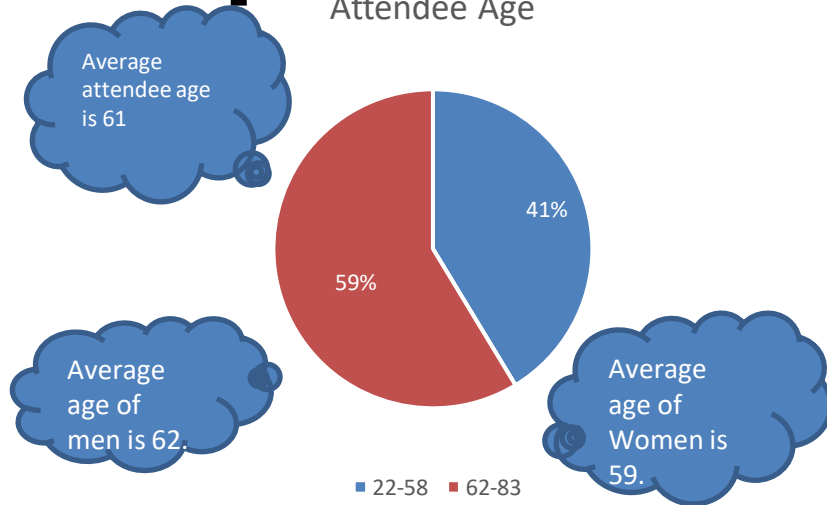
I need help with...



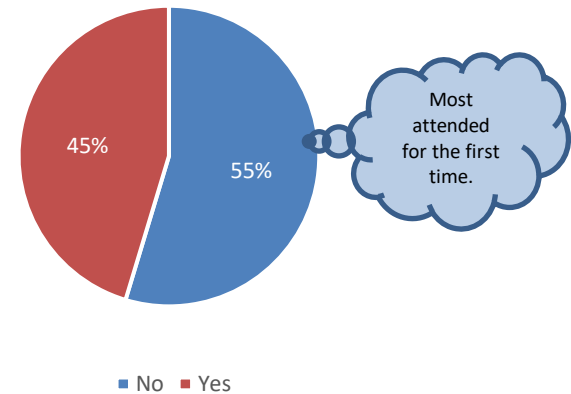


The Attendees

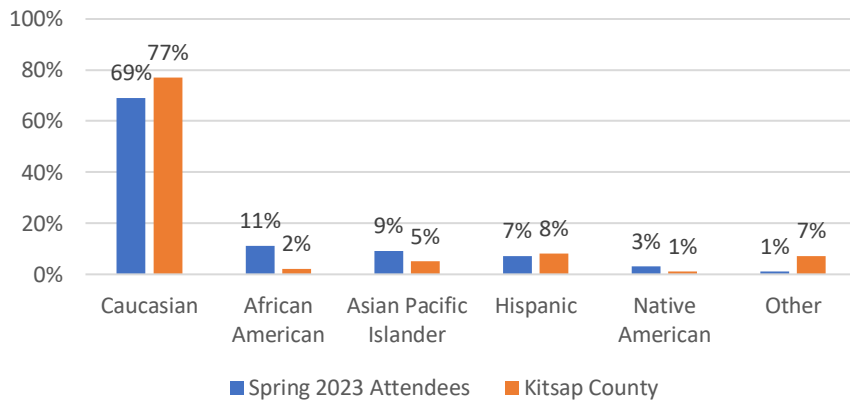
Attendee Age



Have you attended a Stand Down before?



Ethnic Group Comparison

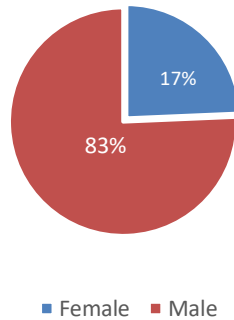


Data as of April 22, 2023

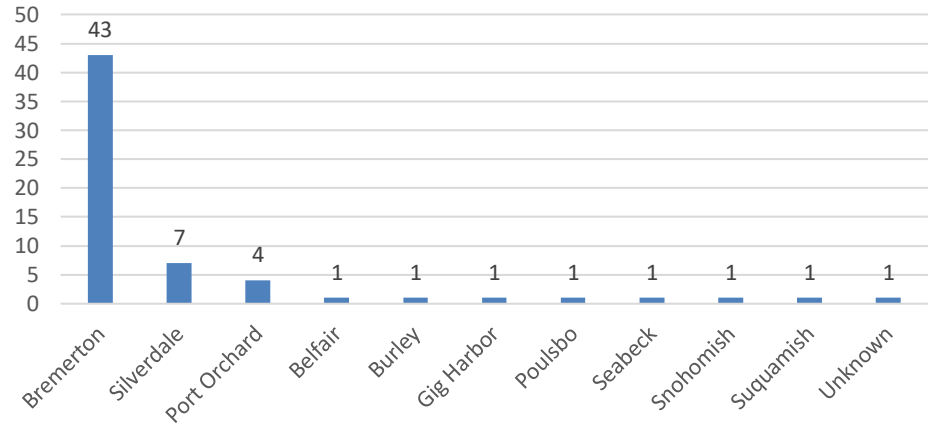


The Attendees

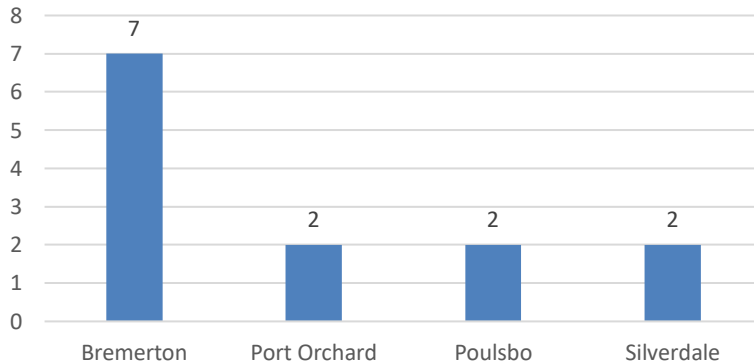
Attendee Gender



Male Attendees Live In...



Women Attendees Live In...



Women Veteran Attendees

- All live in their own home. – none report homelessness.
- Over half live with others.
- Average monthly income is about \$3,488.

Male Veteran Attendees

- 11 (about 18%) report being homeless.
- 40% are single..
- 60% live with others.
- Average monthly income is about \$2,439.
- Household size between 1 and 6 people.

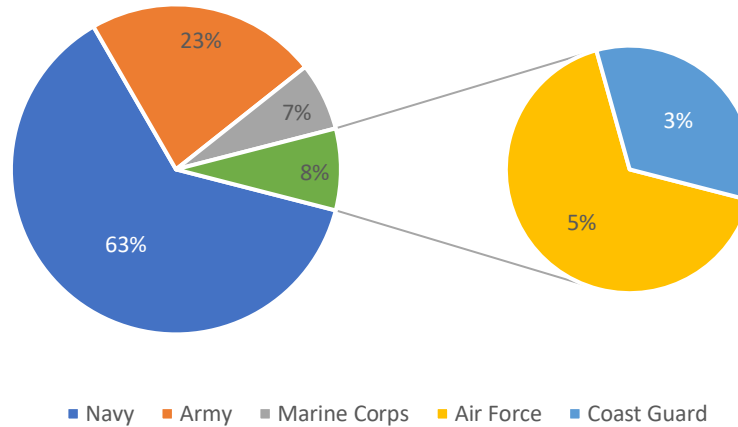
Where did you live last night?	
Own Home	50
Couch Surfing	4
Street	3
Car	2
Hotel	1
Veterans Home	1

Data as of April 22, 2022



The Attendees

Service Affiliation

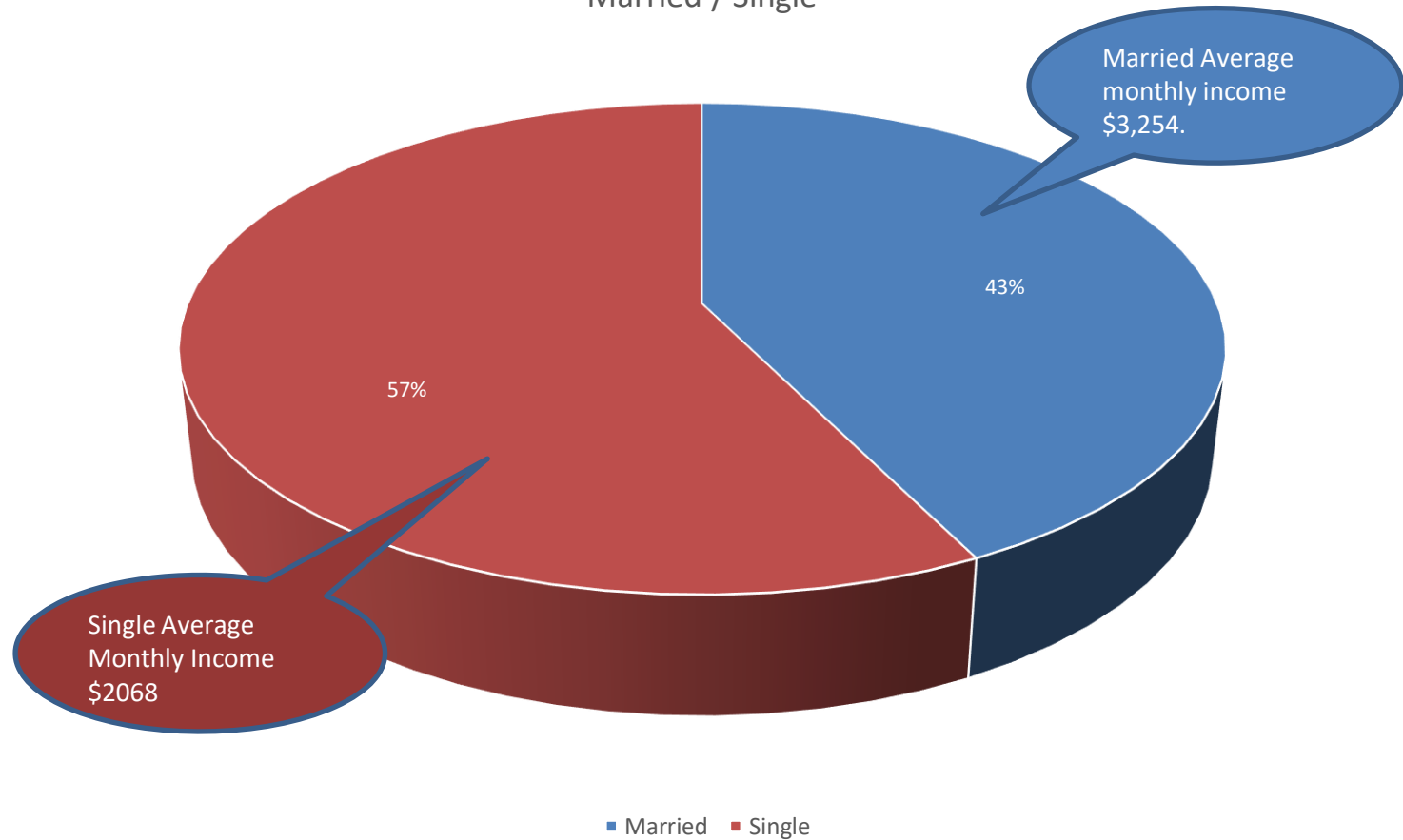


Housing	Discharge Type				Grand Total
	Honorable	Medical	None	Under Honorable Conditions	
Own Home	57	2	1	3	63
Couch Surfing	3			1	4
Street	2			1	3
Car	2				2
Hotel	1				1
Veterans Home	1			1	2
Grand Total	66	2	1	6	75



The Attendees

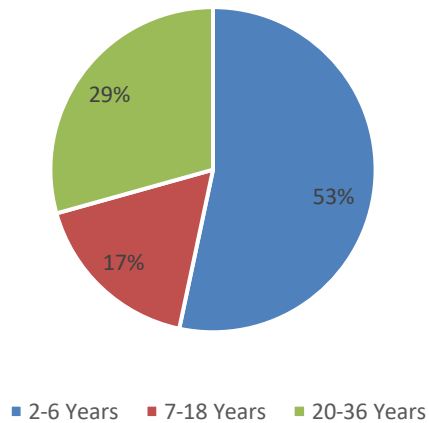
Married / Single



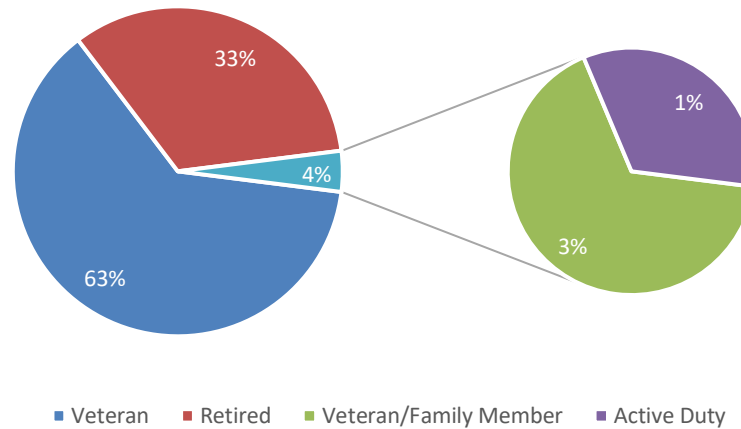


The Attendees

Attendee Length Of Service



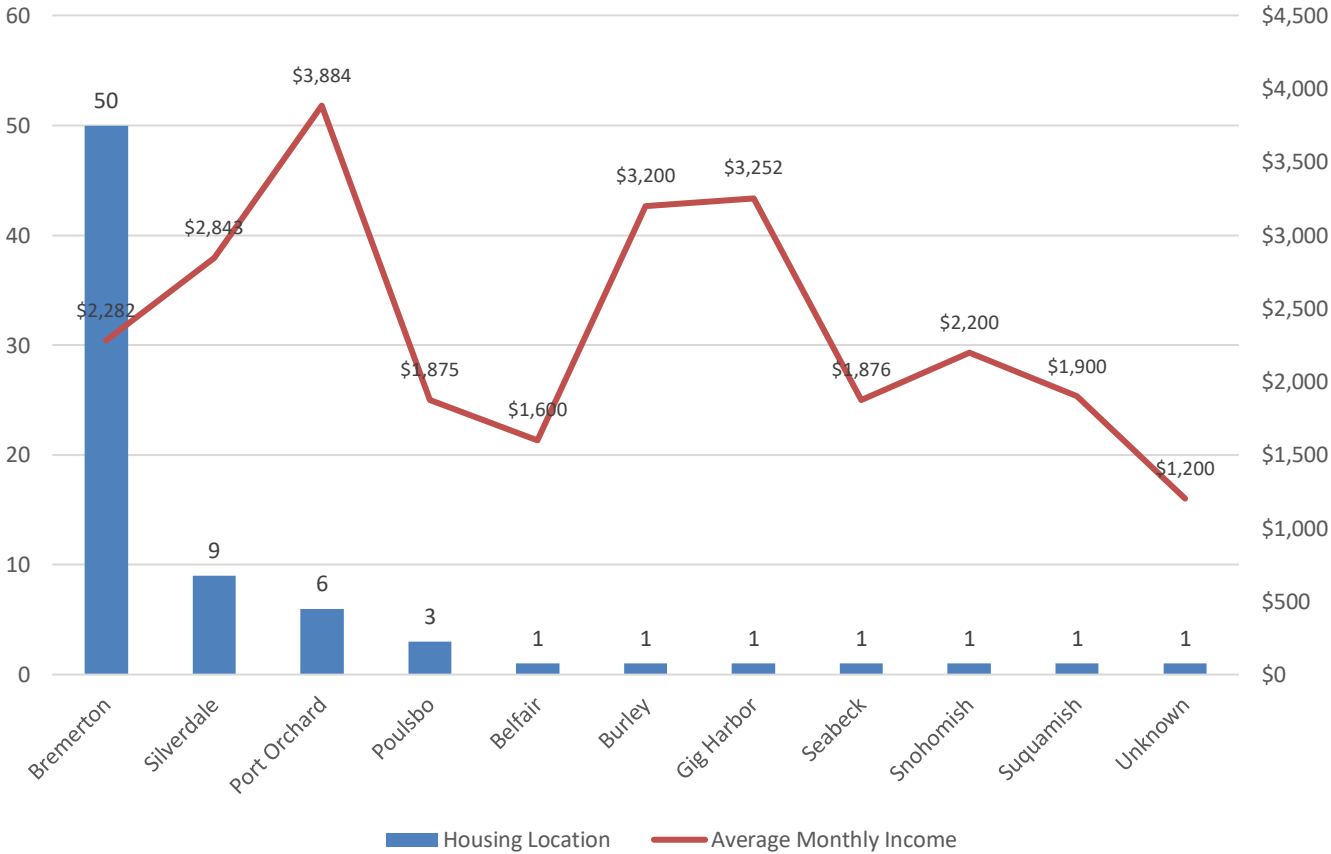
Current Veteran Status





Housing

Average Monthly Income and Location Comparison

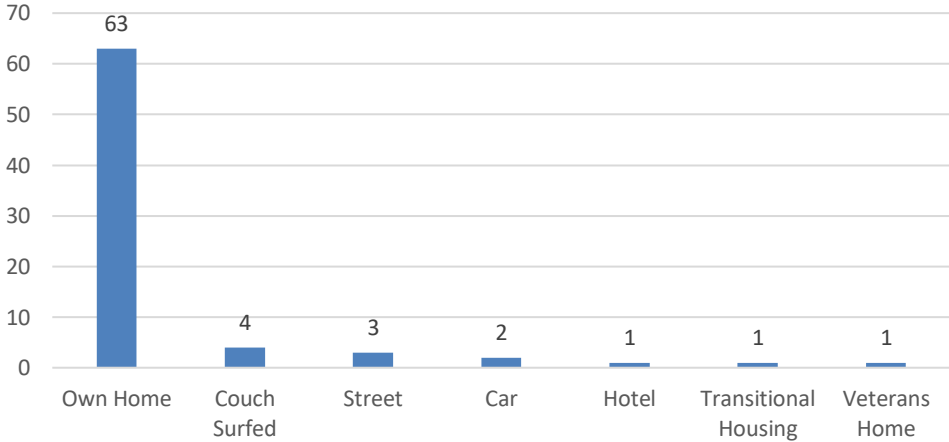


Data as of April 22, 2023

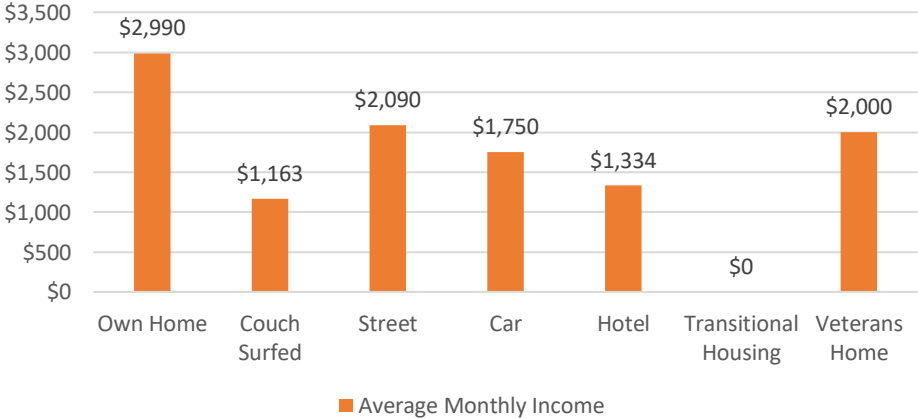


Housing

Where did you sleep last night?



Housing and Monthly Household Income Comparison

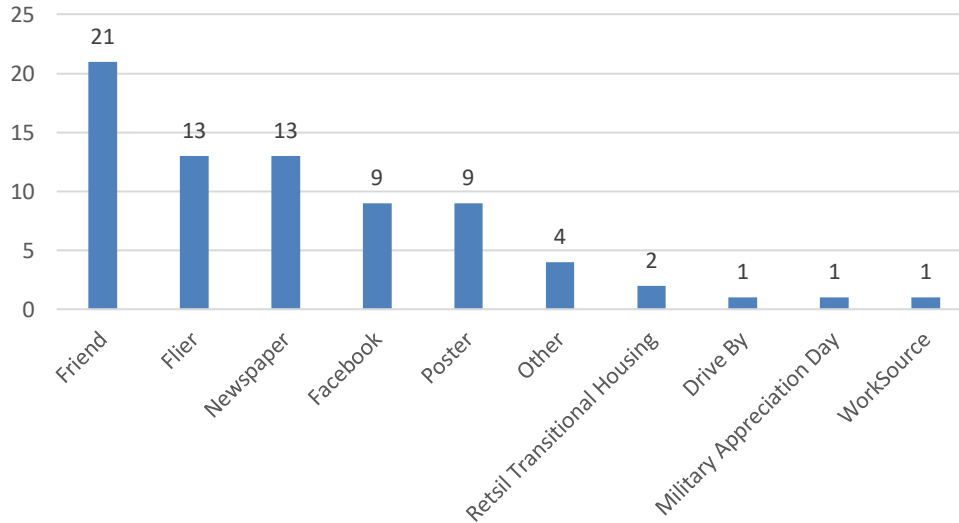


Data as of April 22, 2023

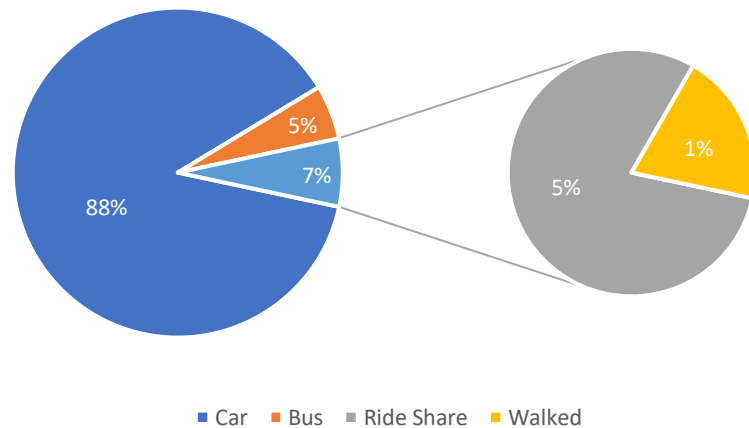


Advertising / Transportation

Where did you hear about the Stand Down?



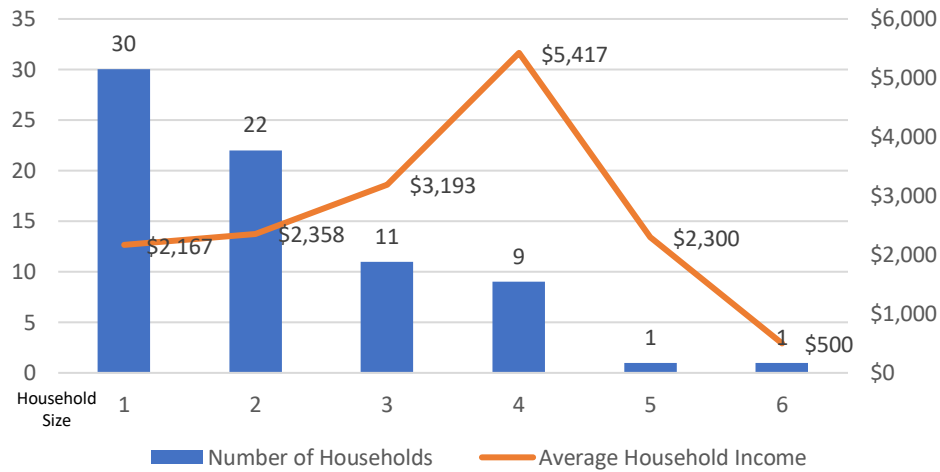
How I got here today...



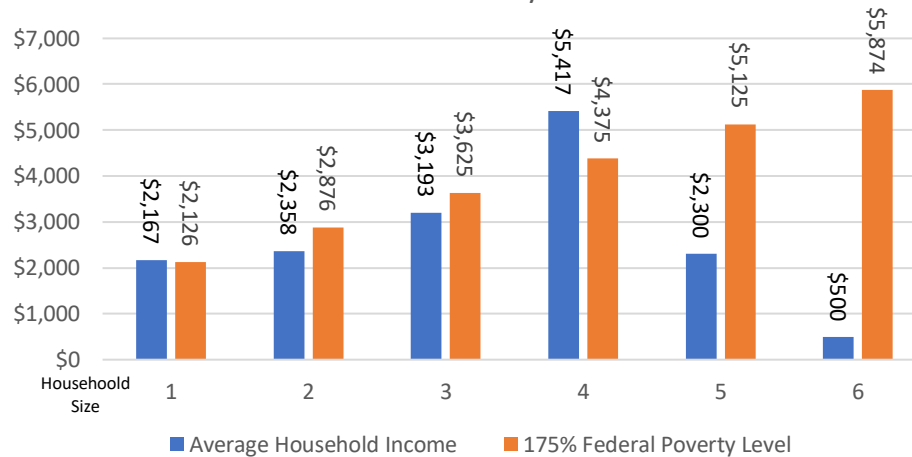


Household Size and Income

Household Size and Average Income



Comparing Monthly Household Income with 175% of the Federal Poverty Level

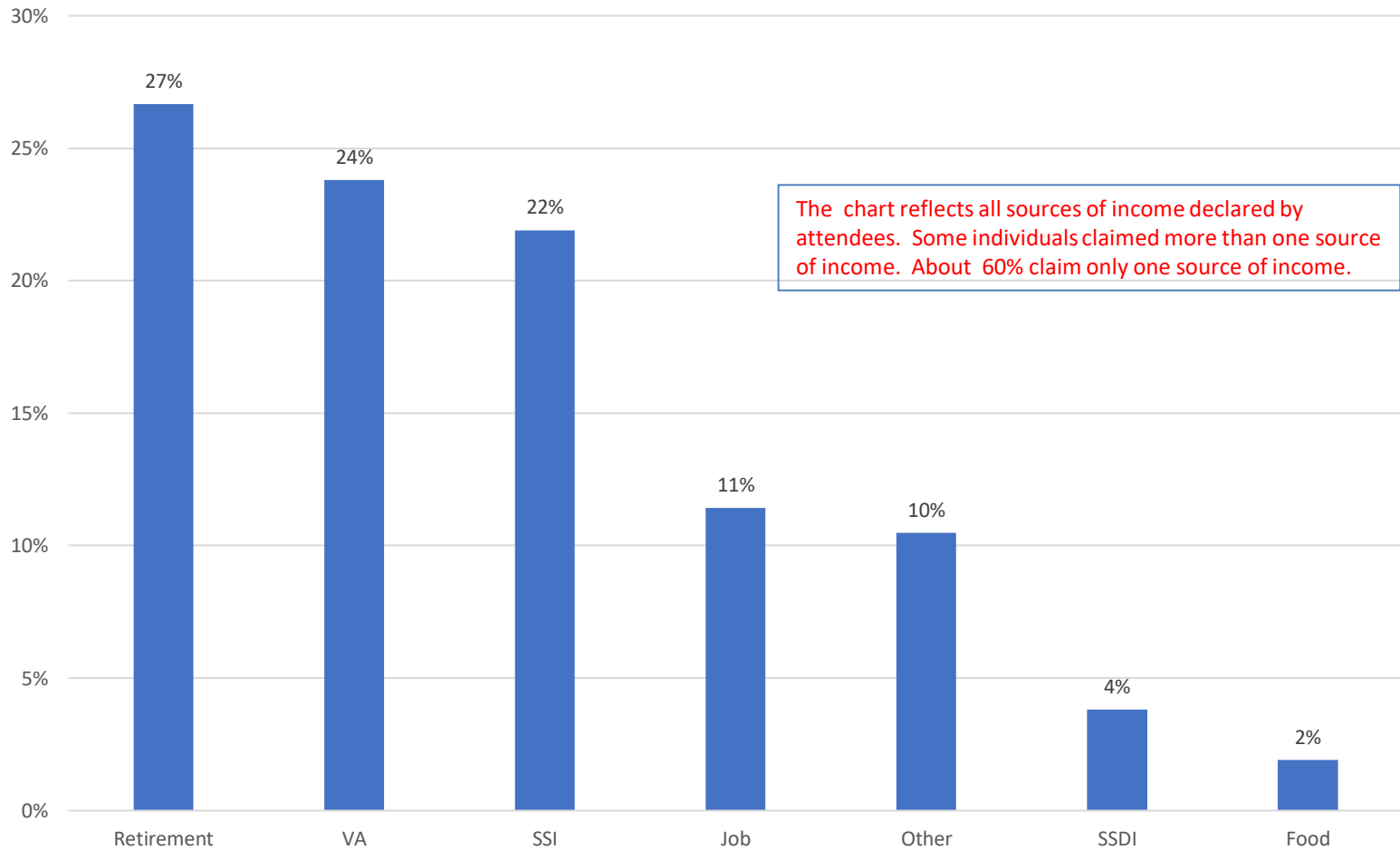


Data as of April 22, 2023



Household Size and Income

Household Income Source



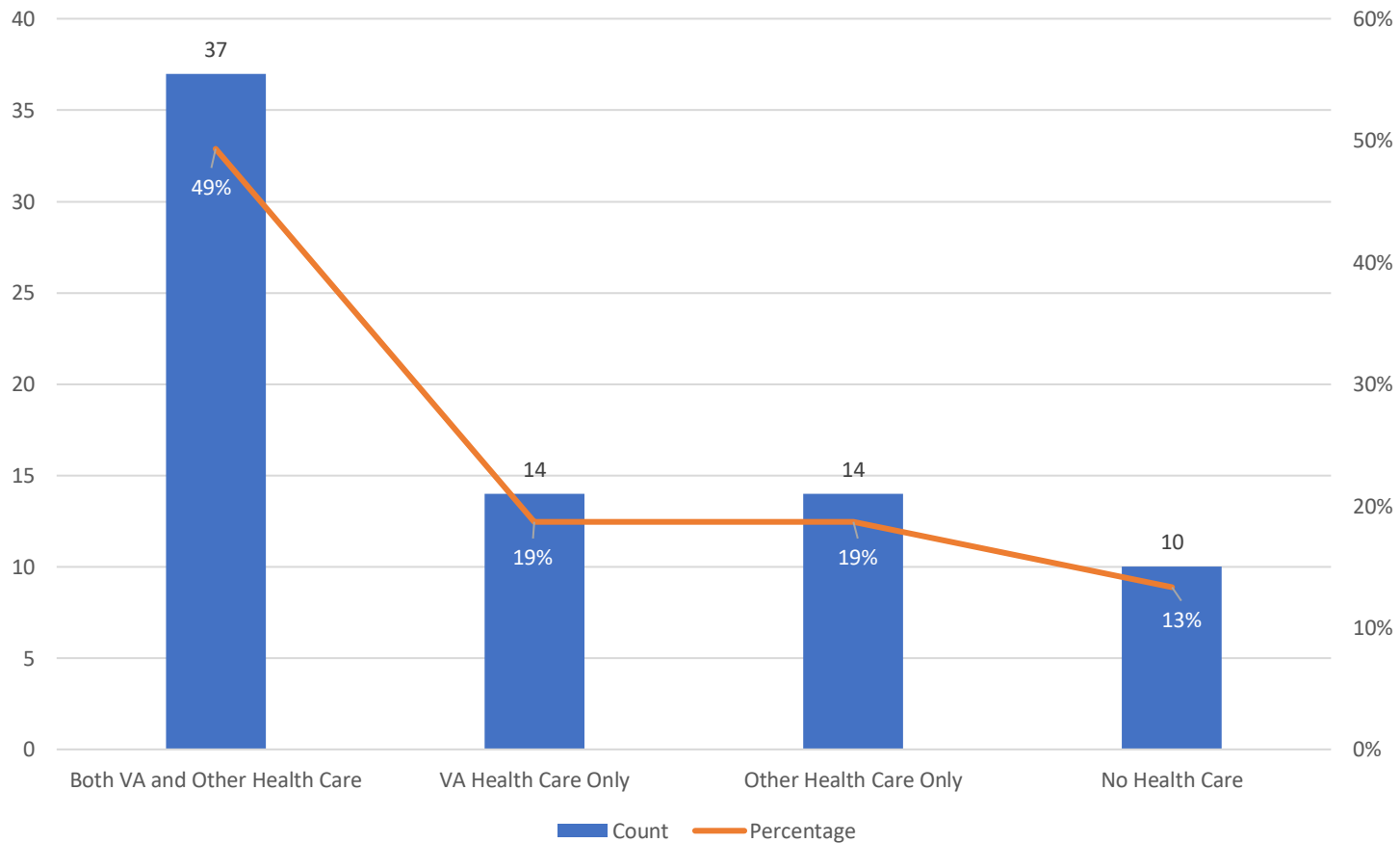
The chart reflects all sources of income declared by attendees. Some individuals claimed more than one source of income. About 60% claim only one source of income.

Data as of April 22, 2023



Healthcare

Health Care Sources



Data as of April 22, 2023



Summary

- Strong community support contributed to a successful Stand Down.
- 26 Community Resource providers delivered needed services and information.
- Veteran attendance doubled compared to September 2022 event.
- About 55% attended the event for the first time.
- Almost 70% of veterans attending live in Bremerton.
- About 50% of veterans attending live in households where monthly income is below 175% of the federal poverty level.
- 66% of attendees reported living in their own homes.
- 11 homeless veterans were identified.
- Feedback from attendees and service providers was positive.



Moving Forward

- Start promoting the September 2023 Stand Down as soon as possible.
- Examine ways to offer basic dental services at future events.
- Evaluate method to submit contact information on the homeless to the Housing Solutions Center for follow up if desired by the veteran.
- Assess food insecurity among our most vulnerable and examine mitigating strategies.



Questions



2023 Veterans Relief Fund Budget

As of May 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	421,869.04	64.9%	228,130.96
3610.11	Investment Interest	2,000.00	889.67	44.5%	1,110.33
3000	Other Revenue	2,700.00	1,354.64	50.2%	1,345.36
	Revenue total	654,700.00	424,113.35	64.8%	230,586.65
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	17,113.52	38.6%	27,256.48
5201	Industrial Insurance	499.00	188.45	37.8%	310.55
5202	Social Security	3,394.00	1,299.99	38.3%	2,094.01
5203	PERS Retirement	4,548.00	1,778.12	39.1%	2,769.88
5209	WA State Family Leave	65.00	28.25	43.5%	36.75
5229	Benefit Bucket	7,245.00	3,018.75	41.7%	4,226.25
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	393.56	100.0%	(393.56)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	317.67	63.5%	182.33
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	51.50	100.0%	(51.50)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	17,374.00	34.7%	32,626.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	1,481.65	41.7%	2,074.35
5913	I/F IS Program Maintenance	1,365.00	568.75	41.7%	796.25
5922	I/F IS Projects	260.00	108.35	41.7%	151.65
5996	Indirect Cost Allocation	5,659.00	2,829.50	50.0%	2,829.50
	Expense total	736,661.00	46,987.05	6.4%	689,673.95
	Estimated ending Fund Balance	-	218,000.00		
	Budget total	736,661.00			



KITSAP COMMUNITY
RESOURCES
 Creating Hope | Restoring Lives

Veterans Assistance Fund 2023
 Monthly Report: May 2023
 Submitted by: Garry Hughes

Activity	M	YTD
Total Applicants	38	132
Total # of New Applicants	4	18
Applications Accepted	38	132
Applications Denied	0	0
General Discharges	0	3
2023 Total Unduplicated	9	78
Total Payout	\$ 27,071.60	\$ 103,676.97

Activity	Amount	Applications Received
Appliances		
Auto Repair	\$ 3,644.01	7
Burial	\$ 3,000	2
Bus Pass		
Bus Ticket Home		
Clothing		
Dental		
Food, Hygiene, & Cleaning supplies	\$ 3,545.77	14
Gasoline	\$ 639.69	9
Heating Oil		
Motel	\$ 5,270.89	4
Medical	\$ 218.40	1
Natural Gas	\$ 376.16	1
Occupation Certification		
Phone		
Propane	\$ 79.61	1
PSE	\$ 3,285.90	7
Rent	\$ 6,130	5
Sewer		
Union Dues		
Waste Management	\$ 241.82	2
Water	\$ 639.35	2
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$ 27,071.60	Total 55

Demographics	May	YTD
Veteran	35	122
Dependent	0	2
Widow	3	8
Gender		
Male	33	104
Female	5	23
Other Gender		
Age		
30 yrs. old and under	2	8
31 to 60 yrs. old	20	73
60 yrs. old and over	16	51
Ethnicity		
Hispanic or Latino	2	5
Non-Hispanic or Latino	36	9
Race		
American Indian/Alaskan Native	2	3
Asian	2	4
Black or African American	3	14
Native Hawaiian or Other Pacific Islander	3	9
White	25	99
Other Race		
Multi Race (2 or more of the above)		

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,100

KCR \$ value of referrals YTD (January 2023 – Present) \$10,396

Applications Denied: 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Mason County VAF
- Pierce County VAF
- King County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)
- Grief Support groups

- Educational resources

\$ Value of Referrals outside of KCR – \$2,764

\$ Value of Referrals YTD (January 2023-Present) – \$10,664

41 phone calls fielded seeking information outside of assistance fund.

May Breakdown:

Jail Contacts – 6

YTD (January 2023-Present) – 15 individuals

Clean and Sober Housing – 0

YTD (January 2023-Present) – 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total)

YTD (January 2023-Present) 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2023

Total Direct Service Budget 2023 - \$461,694

Activity	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Appliances													\$ -
Auto Repair	\$ 124	\$ 2,799	\$ 2,651	\$ 4,756	\$ 3,644								\$ 13,974
Burial		\$ 1,500	\$ 4,500		\$ 3,000								\$ 9,000
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clean & Sober Housing													\$ -
Clothing			\$ 1,434	\$ 247									\$ 1,681
Dental			\$ 336	\$ 200									\$ 536
Eviction Relief Funding													\$ -
Food	\$ 677	\$ 1,139	\$ 3,049	\$ 1,028	\$ 3,546								\$ 9,439
Gasoline	\$ 167	\$ 166	\$ 273	\$ 516	\$ 640								\$ 1,762
Heating Oil				\$ 480									\$ 480
Motel			\$ 7,158	\$ 1,301	\$ 5,271								\$ 13,730
Medical				\$ 38	\$ 219								\$ 257
Natural Gas	\$ 350	\$ 189	\$ 168	\$ 278	\$ 377								\$ 1,362
Occupation Certification													\$ -
Phone			\$ 576	\$ 368									\$ 944
Propane	\$ 279	\$ 824	\$ 982		\$ 80								\$ 2,165
PSE		\$ 747	\$ 5,452	\$ 6,816	\$ 3,286								\$ 16,301
Rent	\$ 200	\$ 2,500	\$ 7,730	\$ 12,336	\$ 6,130								\$ 28,896
Sewer		\$ 250		\$ 270									\$ 520
Union Dues													\$ -
Waste Management	\$ 55		\$ 61	\$ 233	\$ 242								\$ 591
Water		\$ 400	\$ 245	\$ 758	\$ 640								\$ 2,043
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 1,852	\$ 10,514	\$ 34,615	\$ 29,625	\$ 27,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,681
Balance	\$ 459,842	\$ 449,328	\$ 414,713	\$ 385,088	\$ 358,013	\$ 358,013	\$ 358,013	\$ 358,013	\$ 358,013	\$ 358,013	\$ 358,013	\$ 358,013	\$ 358,013

Demographics	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Veteran	9	14	34	30	35								122
Dependent				2									2
Widow		1	2	2	3								8
Gender													
Male	8	11	28	24	33								71
Female	1	4	8	10	5								23
Other Gender													0
Age													
30 yrs. old and under			6		2								8
31 to 60 yrs. old	4	4	20	25	20								73
60 yrs. old and over	5	11	10	9	16								35
Ethnicity													
Hispanic or Latino		1	2	2	2								3
Non-Hispanic or Latino	9	14	34	34	36								57
Race													
American Indian/Alaskan Native				1	2								3
Asian				2	2								4
Black or African American	2	2	4	3	3								14
Native Hawaiian or Other Pacific Islander		1	2	3	2								8
White	5	12	30	25	25								74
Other Race	2												2
Multi Race (2 or more of the above)													0
TOTALS	45	75	180	172	186	0	0	0	0	0	0	0	188

2023 Applications Per month	9	15	36	34	38								132
2023 New Clients served YTD	0	2	6	6	4								18
2023 Clients denied	0	0	0	0	0								0
2023 Total Clients Served (unduplicated #)	9	15	36	9	9								78

2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45	36	517
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	2	5	68
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0	0	3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	6	10	204

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: July 12, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of March 8, 2023, VAB Minutes* Jayme DeGooyer
- 7. Guest Speaker –
- 8. Reports
 - a. Veterans Assistance Fund Reports – Mid-year program review. Rick Becker
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Vacant
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma	Peggy Roy

e. Other events approved by the board.	
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayne DeGooyer

9. Old Business:

- a. Policy and Procedure review update. Rick Becker
- b. VAB Member vacancies and recruiting.

10. New Business

Topic	VAB Member
a.	Jayne DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – August 9, 2023, 1730, Olympic College, Building 4, Room 129.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.
March 8 - VAB monthly meeting 5:30pm
March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 12 - VAB monthly meeting 5:30pm
April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.
April TBD – Veteran Garden Planting and Maintenance

May 10 – VAB monthly meeting 5:30pm. Speaker: Stephanie Christiansen, VMH/CHI.
May 13 – Veterans Garden Maintenance 10am-12pm.
May 20 – Armed Forces Day Parade and Festival, Bremerton
May 22 – Veterans Garden Maintenance 5pm to 7pm.
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building.
May 27 – The Unforgotten, Run to Tahoma 10:00am Kitsap County Administration Building. Funeral procession follows at 11:00am.

June 10 – Veteran Garden Maintenance.
June 14 – VAB monthly meeting 5:30pm: Rep. Michelle Caldier, WA State House Member
June 20 – Veteran Garden Maintenance

July 12 – VAB monthly Meeting 5:30pm.
Jul 15 - Veterans Garden Maintenance 10 AM - 12 PM
Jul 25 -Veteran's Garden Maintenance 5 PM - 7PM

August – VAB monthly meeting 5:30pm: Speaker - Ron Desmaris, Cohen Military Family Clinic
August 12 - Veterans Garden Maintenance 10 AM -12 PM
August 22 - Veterans Garden Maintenance 5 PM - 7 PM

September TBD – Veteran Garden Harvest
September 10 – World Suicide Prevention Awareness program. 6:30pm-8pm.
September 13 – VAB Monthly Meeting 5:30pm.
September 23 – Fall Stand Down; 10am to 2pm. (set up, registration, and tear down)

October TBD – Veterans Garden Harvest and winter preparations.
October 10 – VAB monthly Meeting 5:30pm.

November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.
November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.
January 10, 2024 – VAB monthly meeting 5:30pm
January 15, 2024 – Submit Run to Tahoma Permit to City of Port Orchard

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
June 14, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:35 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made by Peggy Roy and seconded by Rick Raymond to approve the agenda. The motion was unanimously approved.

Approval of minutes: The May 10, 2023, minutes were reviewed by members. A motion was made by Mark Lowe and seconded by Rick Raymond to accept the minutes as written. The motion was unanimously approved.

Speakers: State House Representative Michelle Caldier spoke to the group about the most recent legislative session. She provided details into Senate Bill 5536 which permanently addresses the state Supreme Court's 2021 State v. Blake ruling. The ruling struck down the statute that made possession of controlled substances a class C felony and removed any criminal penalties for possession. In response, the Legislature established a simple misdemeanor penalty for knowing possession that same year, but it is set to expire July 1, 2023. SB 5536 classifies knowing possession of a controlled substance or counterfeit controlled substance as a gross rather than a simple misdemeanor, ensures people charged with the offense have access to pretrial diversion programs and provides funding for treatment programs and services. A person could also have a conviction vacated after successfully completing treatment. The bill was not passed until after both houses convened in a special session of the legislature. The bill passed and was recently signed by the governor.

House Bill 1009 was passed this year to expedite the certification and credentialing of military spouses who live in Washington state. This will allow military spouses to work in the state within their profession sooner, helping minimize unemployment.

Representative Caldier challenged VAB members to keep her informed of veteran needs in the state and offered her email address to attendees. They may contact her by sending email to michelle.caldier@leg.wa.gov or send a message through her web site at [Contact - Michelle Caldier \(wa.gov\)](#)

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial reports with the members. Rick plans to deliver a mid-year review of the program at the July meeting.
- b. Committee Reports.
 - **Aging Veterans Services.** Jayme DeGooyer noted Matt Shillingburg was recently interviewed and recommended for appointment to the VAB as soon a position opens. Matt agreed to serve as a representative for aging veteran services when appointed.
 - **Housing and Homelessness.** Branden Davis updated the group on his project to construct a

veteran transitional housing unit in Bremerton. He and his team have submitted multiple grant applications and are now waiting on decisions. He asked for help from VAB members to bring awareness of the project to the community and let him know of grant opportunities.

- **Public Affairs and Social Media.** Brian Davis encouraged members to continue feeding him with veteran related content. There was discussion about providing the Facebook site with more content. Rick Becker said he would develop some posts for Brian that may create interest in returning to the site more frequently for news. Rick will develop some posts and forward to Brian for consideration.
- **Special Event Support.**
 - **Stand Down** - Peggy Roy announced that planning is underway for the September 2023 Kitsap Veterans Stand Down. A flier is available at [2023 Fall Stand Down Flier.pdf \(kitsapgov.com\)](#). VAB members are encouraged to be involved. KAVA is discussing changing meeting times to the evening to allow more people to attend. A meeting place will be discussed as well.
 - **The Unforgotten: Run to Tahoma.** Peggy Roy explained the Run To Tahoma was successful. This year two veterans with their families were honored along with our Unclaimed veteran, EM3 Richard Davis, USN. An after action meeting with planning committee members is planned for 15 June. The Coroner has already identified three unclaimed veterans who will be honored at the 2024 Unforgotten: Run to Tahoma.
- **Veteran Education.** Tatiane Simmons reported that Olympic College is closing out the quarter with 321 veterans as a group attaining the highest GPA of all groups tracked. Tatiane also congratulated VAB member, Branden Davis, on his being awarded a master's degree in business administration from Seattle Pacific University.
- **Veteran Health Care.** Peggy Roy reported that the Social Worker, Jessie Kastl, at the Silverdale VA Clinic will be leaving for American Lake. Patients who are enrolled at the clinic are being referred to Susan Arnold; 360-565-7431 or Gina Gross 206-762-1010 ext. 67206 for assistance until the position is filled.
- **Veteran Mental Health Plans and Programs.** Rick Raymond announced planning continues with the National Suicide Prevention Awareness program scheduled for September 10, 2023.
- **Veterans Garden.** George Holden reported maintenance days are scheduled through July. See attached file. He asked for help maintaining the garden weeding and watering during his absence through 12 July. Samantha and Andrew agreed to assist. George will work with both on a schedule and garden care details. VAB members are encouraged to support work days announced through August on the updated flier that is attached on page 4.
- **Women's Resource Group.** No report.

Old Business –

- a. Policy and Procedure Review. No update.
- b. Veterans Advisory Board vacancies. Jayme DeGooyer announced that Joel Atteberry was compelled to resign from the VAB due to work conflicts. She also announced Samantha D'Anella was appointed by the commissioners to the Veterans Advisory Board on June 12th. Jayme noted that Andrew Magallanez and Matt Shillingburg were interviewed and recommended for appointment to the Veterans Advisory Board at such time as a vacancy occurs. Matt is expected to be presented to the commissioners for appointment in July. Both Andrew and Matt have agreed to participate in meetings and events in the interim.
- c. Spring Stand Down Review. Rick Becker reviewed a presentation he prepared for the group that covers attendee demographics, housing, and income statistics. The presentation is attached for reference.

New Business – No new business.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be July 12, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Awaiting board member feedback.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer (I) Richard Raymond (I) Peggy Roy (I) Harry Gilger (E) Tatiane Simons (I) Bob Theal (E) Mark Lowe (Z) George Holden (I) Carlos Trujillo (I) Ron Valencia (I) Dan Piper (I) Branden Davis (Z) Brian Davis (Z) Bill Martin (I)	Nadine Nagamatsu Andrew Magallanez Matt Shillingburg	Rick Becker (I) Sonya Miles (Z)
<u>Absent / Excused</u> Joe Kochera ()		

Note: (I) = In-Person (Z) = Zoom (E) = Excused



The Kitsap County Veterans Advisory Board 2023 Veterans Garden



**Blueberry Park P-Patch Garden
737 Sylvan Way, Bremerton, WA 98310**

**Grow and harvest with fellow veterans.
Call for more information:
Kitsap County Veterans Services 360-337-4811**

Join us at plot #38 in the garden.



2023 Veteran Garden Work Plan	
Maintenance	June 20th 5 PM—7 PM
Maintenance	Jul 15th 10 AM - 12 PM
Maintenance	Jul 25th 5 PM - 7PM
Maintenance	Aug 12th 10 AM - 12 PM
Maintenance	Aug 22nd 5 PM - 7 PM
Maintenance	September TBD
Harvest	September TBD

Scan here to follow us on Facebook



Revised 6/28/2023



Spring 2023

Kitsap County Veterans Stand Down



April 22, 2023





Veterans Stand Down

- Stand Down: “...a relaxation of status of a military unit or force from an alert or operational posture.” A time to take care of your needs.
- The event is organized by volunteers of the Kitsap Area Veterans Alliance (KAVA) and members of the Kitsap County Veterans Advisory Board.
- The Veterans Stand Down is a longstanding semi-annual event focused on providing the veterans of Kitsap County with resources and information about veteran's benefits.
- All veterans are invited to attend but special attention is given to the indigent and homeless veterans of Kitsap County.
- 26 Community Service Providers enthusiastically supported the event by providing representatives who staffed information tables.
- 75 Veterans registered at the Stand Down and over 40 veteran volunteers supported the event. 11 Veterans were homeless.
- All data collected was self-reported by the veteran but not all questions were answered so total respondent numbers vary.

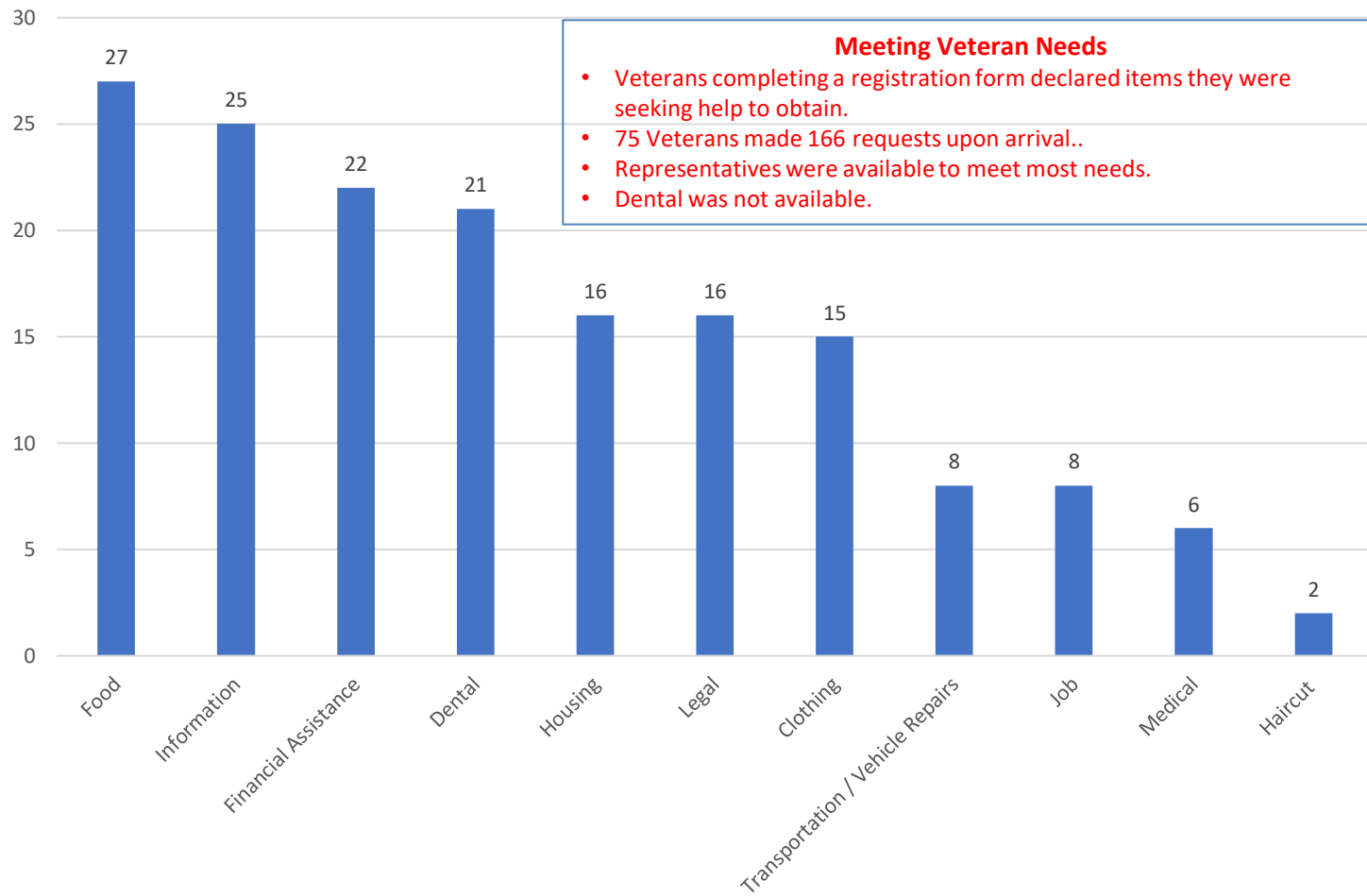


A Closer Look At The Kitsap County Veterans Stand Down





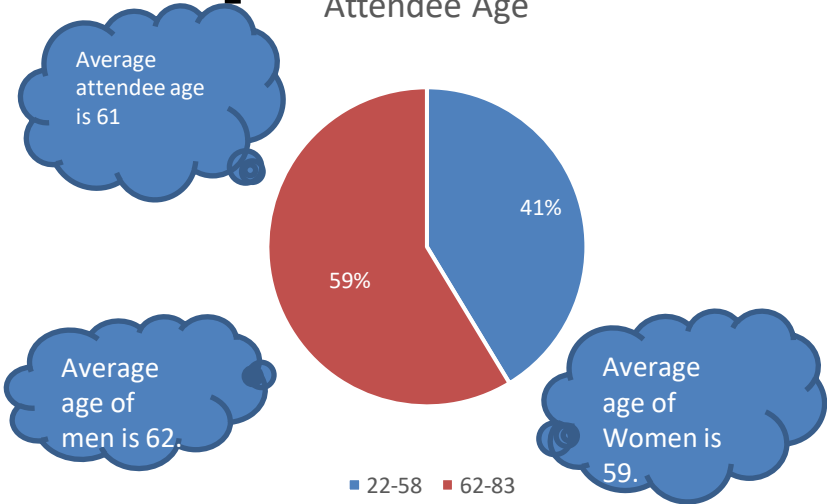
I need help with...



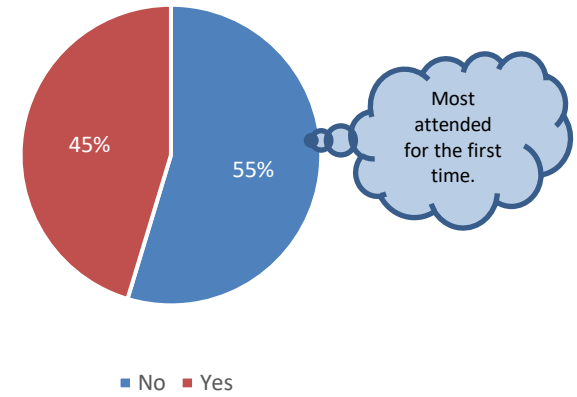


The Attendees

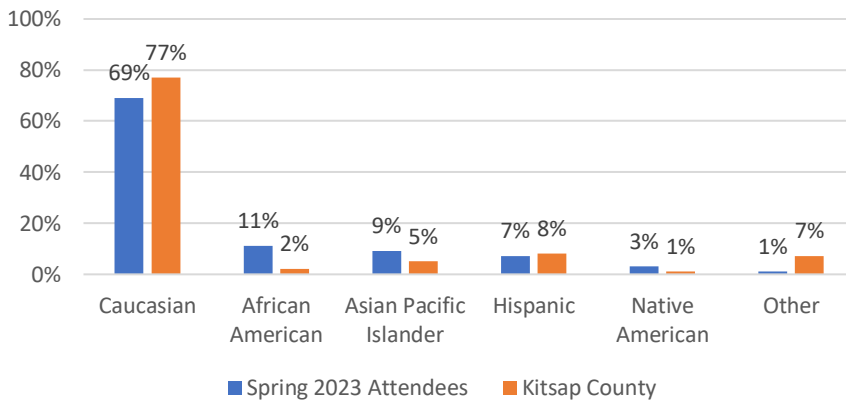
Attendee Age



Have you attended a Stand Down before?



Ethnic Group Comparison

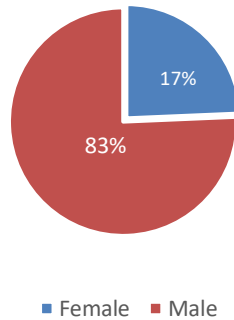


Data as of April 22, 2023

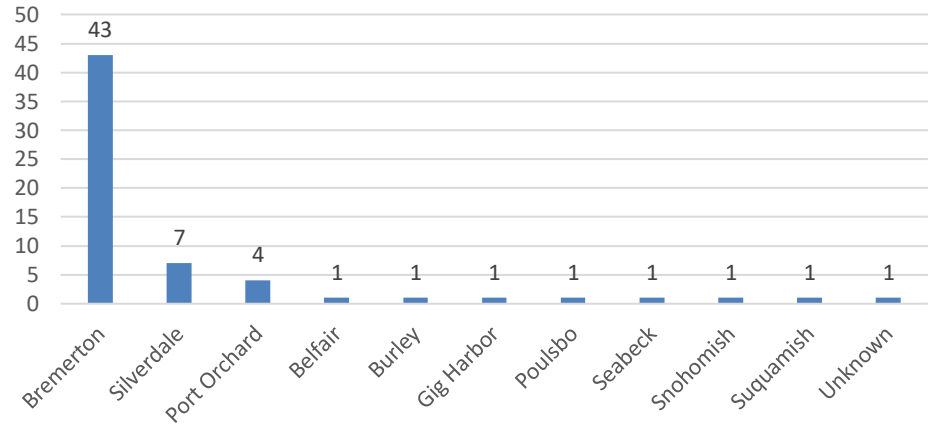


The Attendees

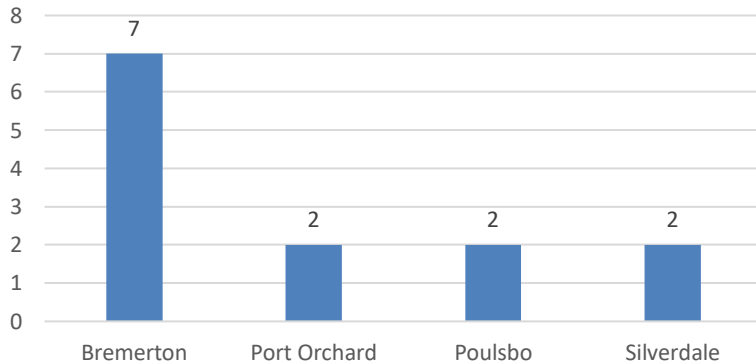
Attendee Gender



Male Attendees Live In...



Women Attendees Live In...



Women Veteran Attendees

- All live in their own home. – none report homelessness.
- Over half live with others.
- Average monthly income is about \$3,488.

Male Veteran Attendees

- 11 (about 18%) report being homeless.
- 40% are single..
- 60% live with others.
- Average monthly income is about \$2,439.
- Household size between 1 and 6 people.

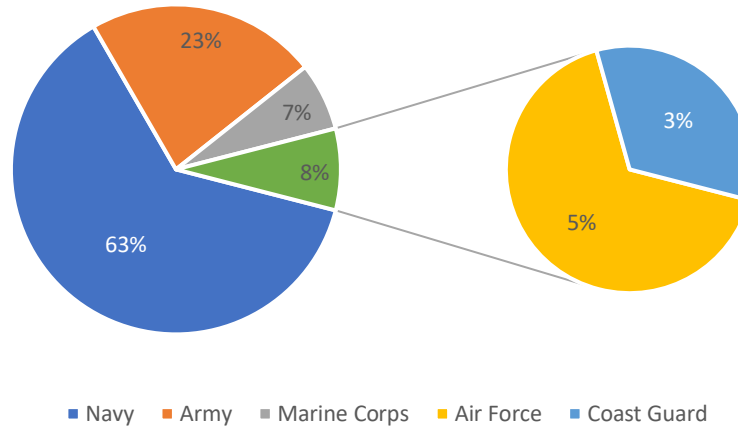
Where did you live last night?	
Own Home	50
Couch Surfing	4
Street	3
Car	2
Hotel	1
Veterans Home	1

Data as of April 22, 2022



The Attendees

Service Affiliation

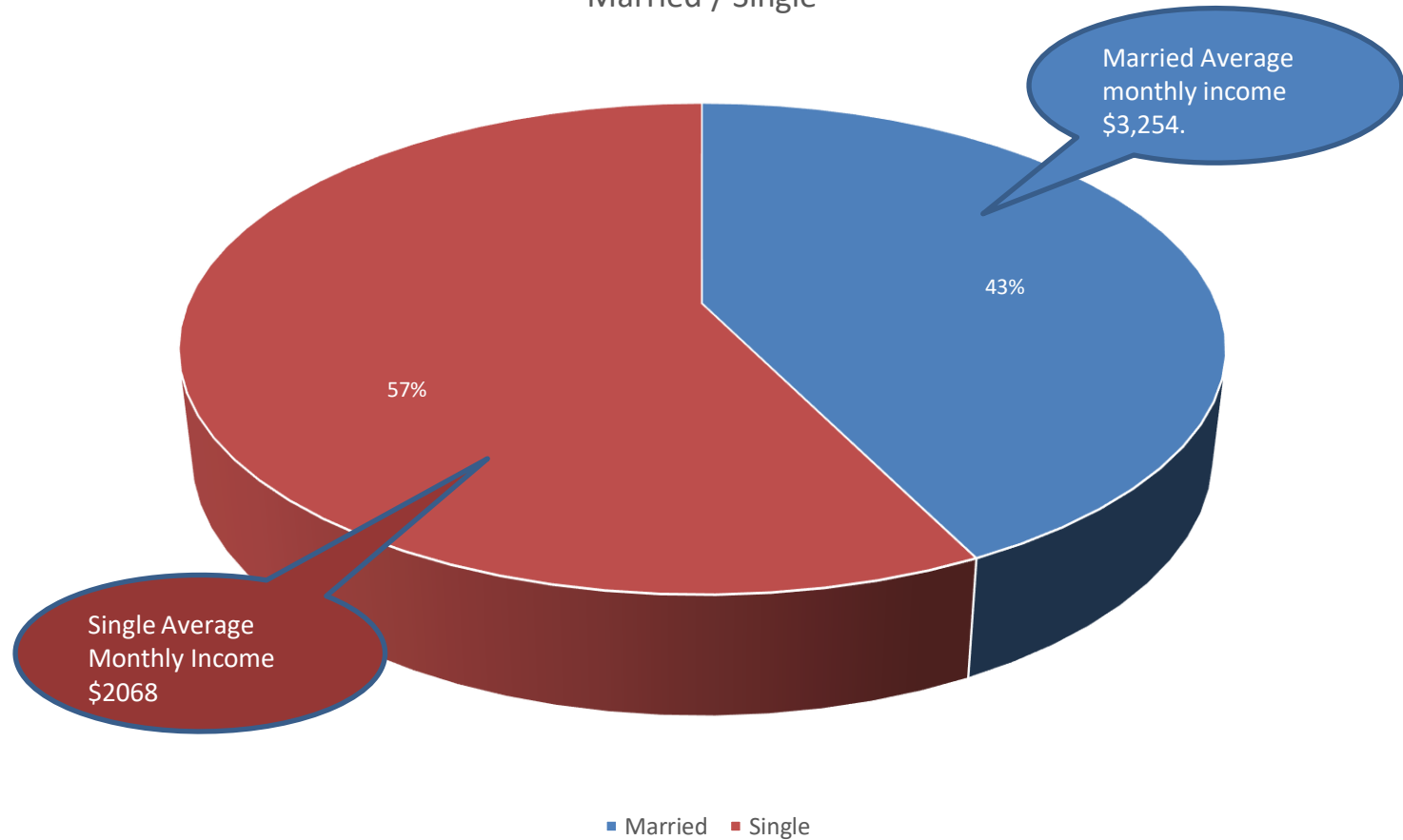


Housing	Discharge Type				Grand Total
	Honorable	Medical	None	Under Honorable Conditions	
Own Home	57	2	1	3	63
Couch Surfing	3			1	4
Street	2			1	3
Car	2				2
Hotel	1				1
Veterans Home	1			1	2
Grand Total	66	2	1	6	75



The Attendees

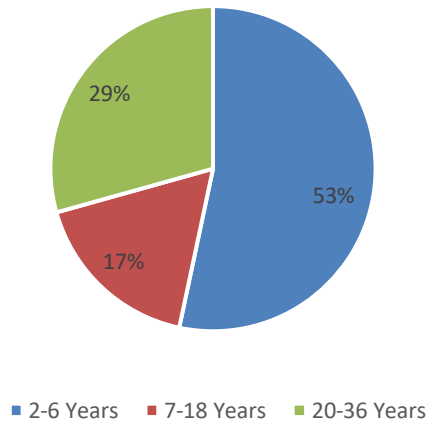
Married / Single



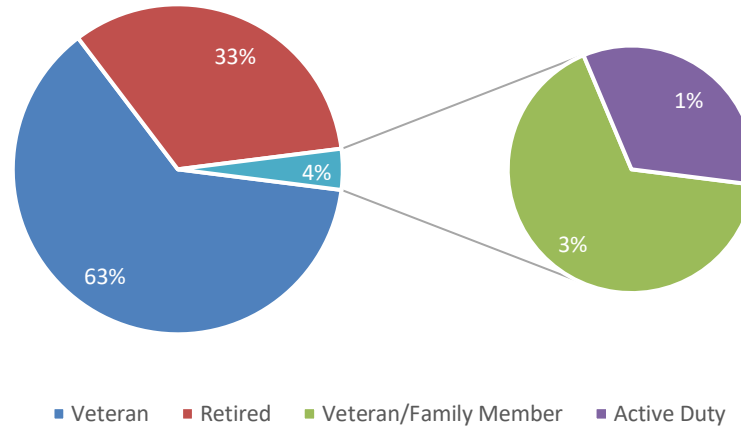


The Attendees

Attendee Length Of Service



Current Veteran Status





Housing

Average Monthly Income and Location Comparison

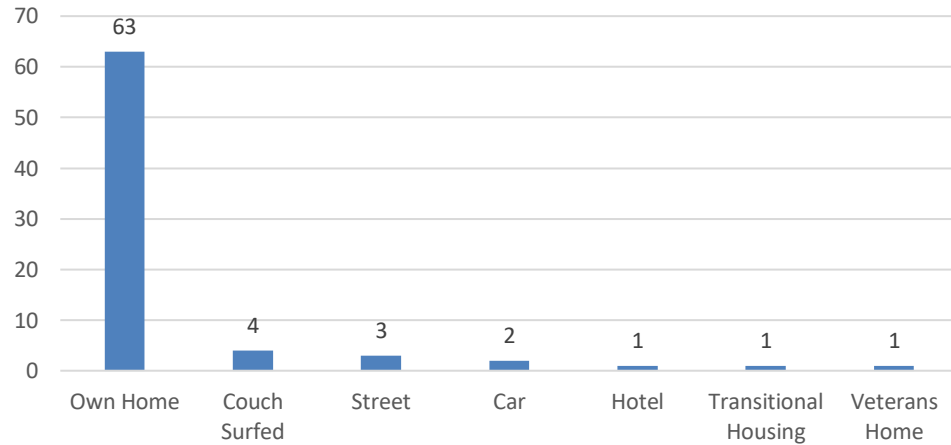


Data as of April 22, 2023

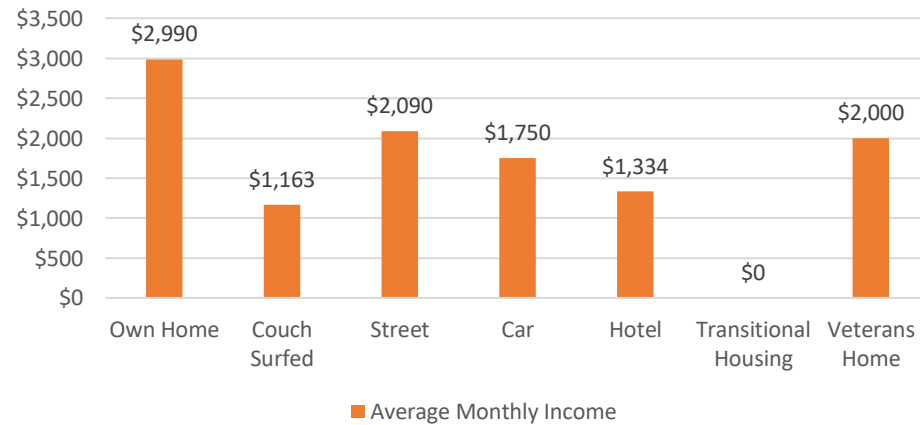


Housing

Where did you sleep last night?



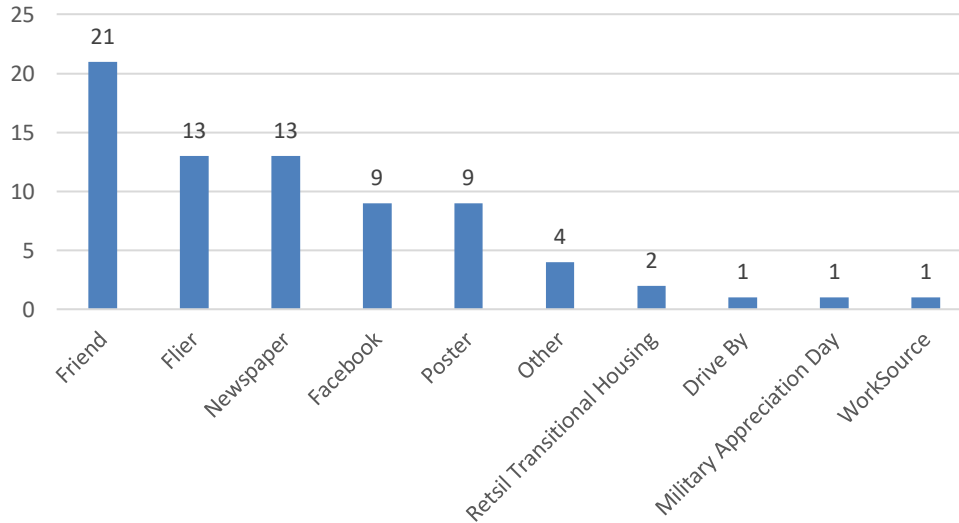
Housing and Monthly Household Income Comparison



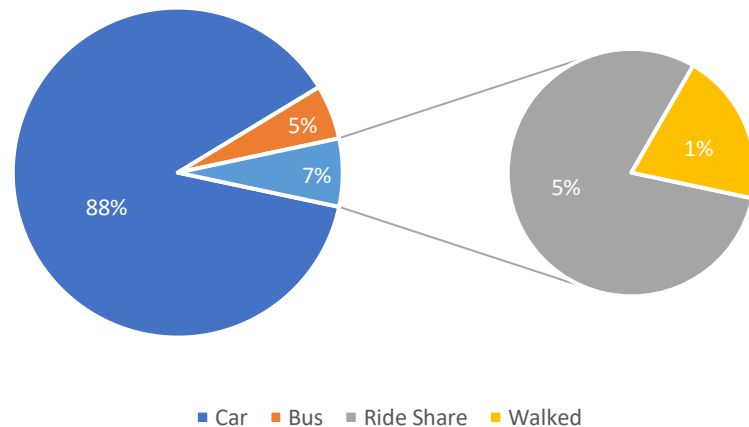


Advertising / Transportation

Where did you hear about the Stand Down?



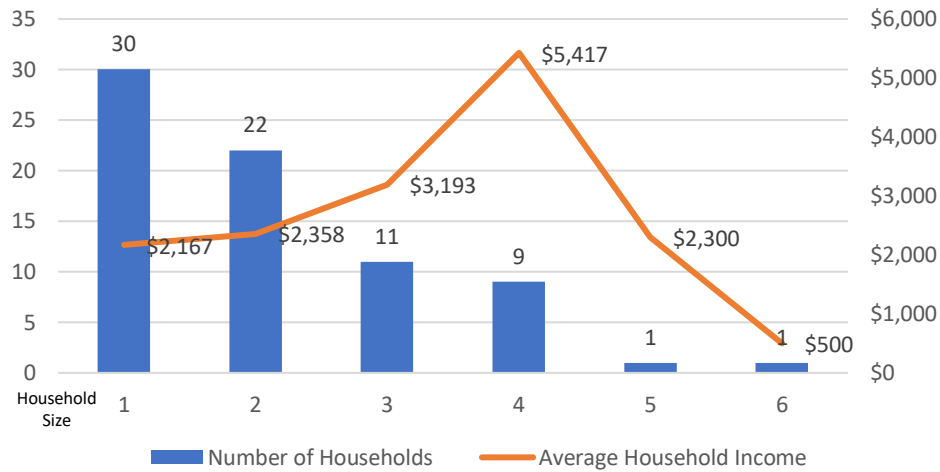
How I got here today...



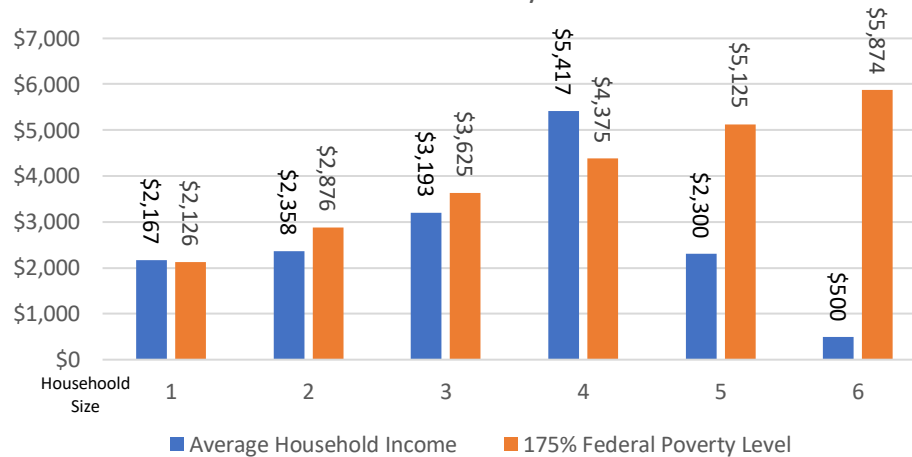


Household Size and Income

Household Size and Average Income



Comparing Monthly Household Income with 175% of the Federal Poverty Level

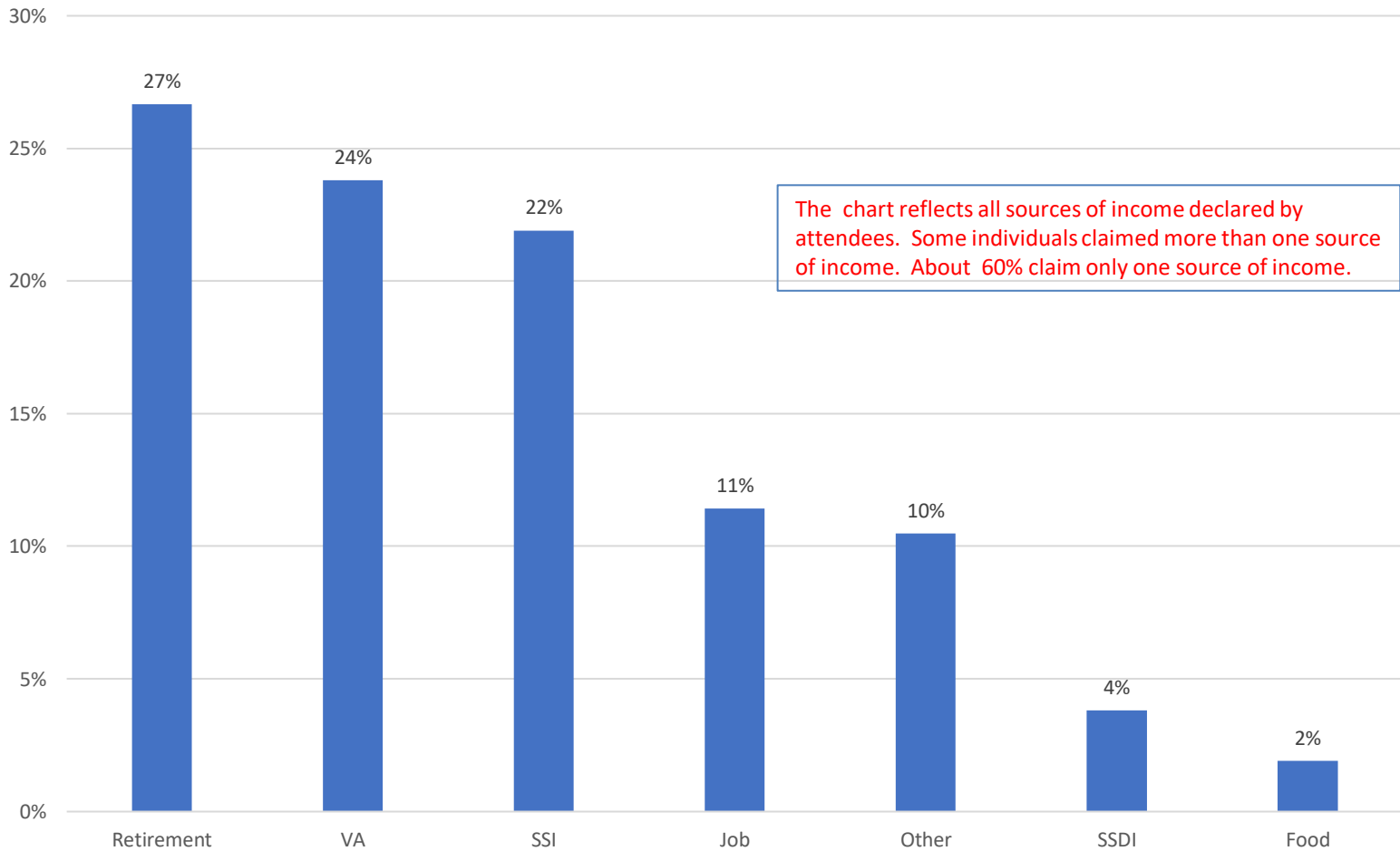


Data as of April 22, 2023



Household Size and Income

Household Income Source



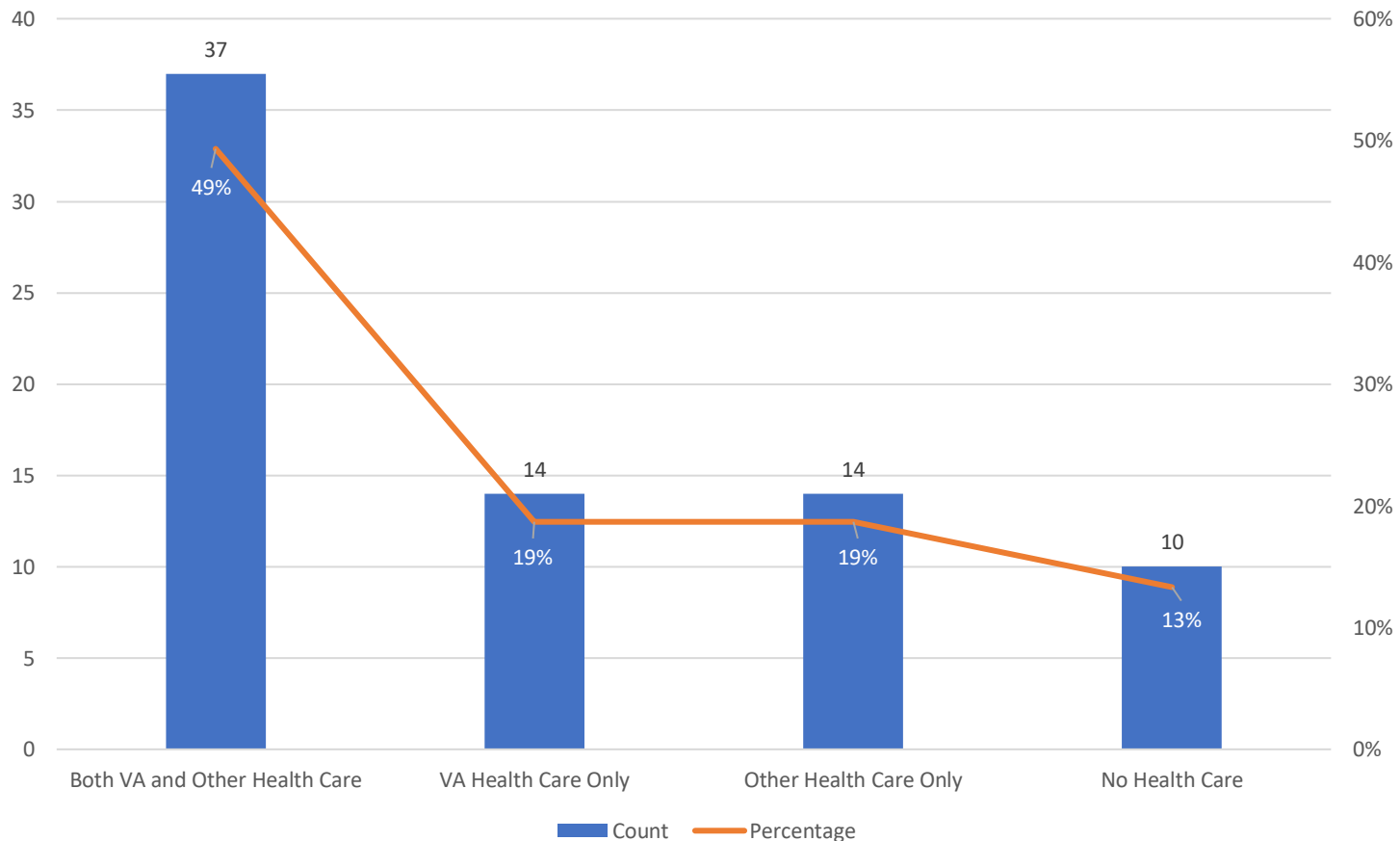
The chart reflects all sources of income declared by attendees. Some individuals claimed more than one source of income. About 60% claim only one source of income.

Data as of April 22, 2023



Healthcare

Health Care Sources



Data as of April 22, 2023



Summary

- Strong community support contributed to a successful Stand Down.
- 26 Community Resource providers delivered needed services and information.
- Veteran attendance doubled compared to September 2022 event.
- About 55% attended the event for the first time.
- Almost 70% of veterans attending live in Bremerton.
- About 50% of veterans attending live in households where monthly income is below 175% of the federal poverty level.
- 66% of attendees reported living in their own homes.
- 11 homeless veterans were identified.
- Feedback from attendees and service providers was positive.



Moving Forward

- Start promoting the September 2023 Stand Down as soon as possible.
- Examine ways to offer basic dental services at future events.
- Evaluate method to submit contact information on the homeless to the Housing Solutions Center for follow up if desired by the veteran.
- Assess food insecurity among our most vulnerable and examine mitigating strategies.



Questions



2023 Veterans Relief Fund Budget

As of June 30, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	426,092.36	65.6%	223,907.64
3610.11	Investment Interest	2,000.00	1,119.14	56.0%	880.86
3000	Other Revenue	2,700.00	1,440.87	53.4%	1,259.13
	Revenue total	654,700.00	428,652.37	65.5%	226,047.63
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	20,512.54	46.2%	23,857.46
5201	Industrial Insurance	499.00	227.95	45.7%	271.05
5202	Social Security	3,394.00	1,557.99	45.9%	1,836.01
5203	PERS Retirement	4,548.00	2,131.29	46.9%	2,416.71
5209	WA State Family Leave	65.00	35.65	54.8%	29.35
5229	Benefit Bucket	7,245.00	3,622.50	50.0%	3,622.50
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	446.53	100.0%	(446.53)
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	458.24	91.6%	41.76
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	51.50	100.0%	(51.50)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	23,044.00	46.1%	26,956.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5451	Operating Rentals	-	413.00	100.0%	(413.00)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	1,777.98	50.0%	1,778.02
5913	I/F IS Program Maintenance	1,365.00	682.50	50.0%	682.50

5922	I/F IS Projects	260.00	130.02	50.0%	129.98
5996	Indirect Cost Allocation	5,659.00	2,829.50	50.0%	2,829.50
	Expense total	736,661.00	58,356.18	7.9%	678,304.82

	Estimated ending Fund Balance	-	218,000.00		
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	Budget total	736,661.00			
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Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: August 9, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

Topic: Kitsap County Veterans Advisory Board Meeting

[Join Zoom Meeting](#)

Meeting ID: 834 6002 9859

Passcode: 116863

Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of March 8, 2023, VAB Minutes* Jayme DeGooyer
- 7. Guest Speaker –
- 8. Reports
 - a. Veterans Assistance Fund Reports - Rick Becker
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Matt Shillingburg
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma e. Other events approved by the board.	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy

Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayme DeGooyer

9. Old Business:

- a. Policy and Procedure review update.
- b. VAB Member vacancies and recruiting.

Rick Becker

10. New Business

Topic	VAB Member
a.	Jayme DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – September 13, 2023, 1730, Olympic College, Building 4, Room 129.

14. Adjourn

Veterans Garden July 2023



VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.

January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion

March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.

March 8 - VAB monthly meeting 5:30pm

March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 12 - VAB monthly meeting 5:30pm

April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.

April TBD – Veteran Garden Planting and Maintenance

May 10 – VAB monthly meeting 5:30pm. Speaker: Stephanie Christiansen, VMH/CHI.

May 13 – Veterans Garden Maintenance 10am-12pm.

May 20 – Armed Forces Day Parade and Festival, Bremerton

May 22 – Veterans Garden Maintenance 5pm to 7pm.

May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building.

May 27 – The Unforgotten, Run to Tahoma 10:00am Kitsap County Administration Building. Funeral procession follows at 11:00am.

June 10 – Veteran Garden Maintenance.

June 14 – VAB monthly meeting 5:30pm: Rep. Michelle Caldier, WA State House Member

June 20 – Veteran Garden Maintenance

July 12 – VAB monthly Meeting 5:30pm.

Jul 15 - Veterans Garden Maintenance 10 AM - 12 PM

Jul 25 -Veteran's Garden Maintenance 5 PM - 7PM

August – VAB monthly meeting 5:30pm: Speaker - Ron Desmaris, Cohen Military Family Clinic

August 12 - Veterans Garden Maintenance 10 AM -12 PM

August 22 - Veterans Garden Maintenance 5 PM - 7 PM

September TBD – Veteran Garden Harvest

September 10 – World Suicide Prevention Awareness program. 6:30pm-8pm.

September 13 – VAB Monthly Meeting 5:30pm.

September 23 – Fall Stand Down; 10am to 2pm. (set up, registration, and tear down)

October TBD – Veterans Garden Harvest and winter preparations.

October 10 – VAB monthly Meeting 5:30pm.

November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.

November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.

January 10, 2024 – VAB monthly meeting 5:30pm

January 15, 2024 – Submit Run to Tahoma Permit to City of Port Orchard

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
July 12, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made by Harry Gilger and seconded by Rick Raymond to approve the agenda. The motion was unanimously approved.

Approval of minutes: The June 14, 2023, minutes were reviewed by members. A motion was made by Peggy Roy and seconded by Ron Valencia to accept the minutes as written. The motion was unanimously approved.

Speakers: No guest speaker this month.

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker presented a review of the Veterans Assistance Fund. Copy attached starting at page 4 below. While the use of the fund got off to a slow start at the beginning of the year, demand is now at traditional levels. Spending is also approaching historic amounts each month. VAB members expressed concern about the fact that the monthly accounting report does not show any expenditures so far in 2023. Rick Becker explained that because invoices have not been received from Kitsap Community Resources (KCR) payments to KCR have not been issued. Actions are being taken by KCR to submit invoices for reimbursement. Informal discussions with KCR officials by Rick Becker indicate staffing issues have been largely responsible for administrative lapses but has been assured by KCR senior leaders that all veterans have been served and those voucher requests that have been received have been paid. KCR is in the process of preparing an invoice for services rendered and will submit the document within the next two weeks. Rick Becker also commented that a 2024 Veterans Assistance Fund budget will be submitted in July. Jayme DeGooyer and Rick Raymond along with Rick Becker will be meeting with the Human Services Accountant, Allen Sharrett to review 2024 revenue and expense projections. Initial estimates indicate overall revenue during 2024 may be greater than 2023.
- b. Committee Reports.
 - **Aging Veterans Services.** Matt Shillingburg commented that the Veterans Administration Aid and Attendance benefit can assist elder veterans and surviving family members with financial assistance to meet home care needs.
 - **Housing and Homelessness.** No report.
 - **Public Affairs and Social Media.** No report.
 - **Special Event Support.**
 - **Stand Down** - Peggy Roy announced that planning continues for the September 2023 Kitsap Veterans Stand Down. A flier is available at [2023 Fall Stand Down Flier.pdf \(kitsapgov.com\)](#). VAB members will be staffing the registration table as in the past. All members are encouraged to be involved as there are many areas where help is needed.
 - **The Unforgotten: Run to Tahoma.** The Kitsap County Medical Examiner has already

identified 3 Veterans for transfer to Tahoma in May 2024. Planning for the event will resume in January 2024.

- **Veteran Education.** Tatiane Simmons reported that Olympic College is enrolling for the summer quarter. Veteran enrollment is up 27%.
- **Veteran Health Care.** Peggy Roy reported that the Silverdale Veterans Administration Clinic will again offer their “Whole Health” event at the clinic on November 3, 2023. Rick Becker will support this event again this year by being on site with information and will be available to engage with visitors about indigent veteran programs.
- **Veteran Mental Health Plans and Programs.** Rick Raymond is engaged with others while planning for the National Suicide Prevention Awareness program now scheduled for September 8, 2023 from 6:30 to 8:00pm at the Kitsap County Administration Building.
- **Veterans Garden.** Andrew Magallenez reported he was able to tend the garden during George’s extended absence. Watering of the garden appears to have kept things thriving during the especially try and hot conditions. Members thanked Andrew for his work. See work schedule on page 8 below.
- **Women’s Resource Group.** Jayme DeGooyer explained that inventories of items have been ongoing and plans are in place to again support the September Stand Down.

Old Business –

- a. Policy and Procedure Review. Rick Becker encouraged VAB members to review the policy and procedures manual for accuracy and to assure that authorized expenditures are meeting needs. Submit suggestions to Rick Becker.
- b. Veterans Advisory Board vacancies. Rick Becker announced that Matt Shillingburg was appointed by the Board of Commissioners to fill a vacant VAB position. All positions are currently filled.

New Business – Rick Raymond announced that Congressman Kilmer is hosting an event on August 10, 2023, at 3:00pm at the Norm Dicks building in Bremerton. The event will be held to record military service stories from veterans. The recordings will be submitted to the National Archives.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be August 9, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Collecting board member feedback.

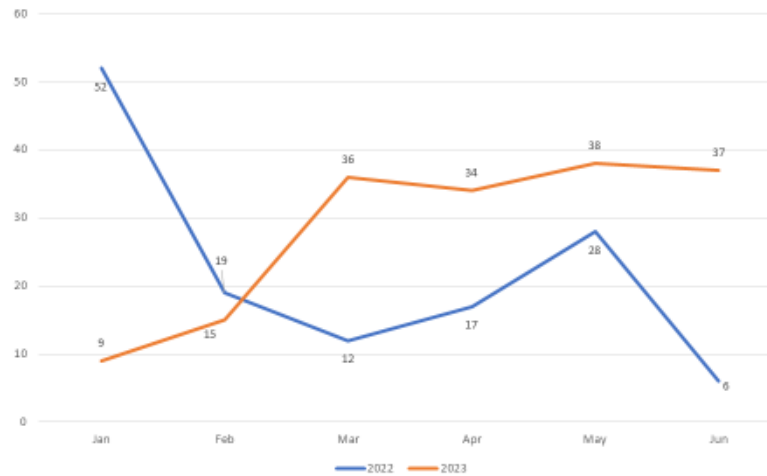
ATTENDANCE		
MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer (I) Richard Raymond (I) Peggy Roy (I) Harry Gilger (I) Tatiane Simons (I) Bob Theal (I) Carlos Trujillo (Z) Ron Valencia (I) Dan Piper (I) Brian Davis (Z) Bill Martin (Z) Samantha D'Anella (I) Matt Shillingburg (I)	Andrew Magallanez	Rick Becker (I) Sonya Miles (Z)
<u>Absent / Excused</u> Mark Lowe (E) George Holden (E) Branden Davis () Joe Kochera ()		
Note: (I) = In-Person (Z) = Zoom (E) = Excused		

Veterans Assistance Fund Mid-Year Review June 30, 2023

Prepared by
Richard Becker
Veterans Advisory Board Coordinator
rbecker@kitsap.gov 360-337-4811

1

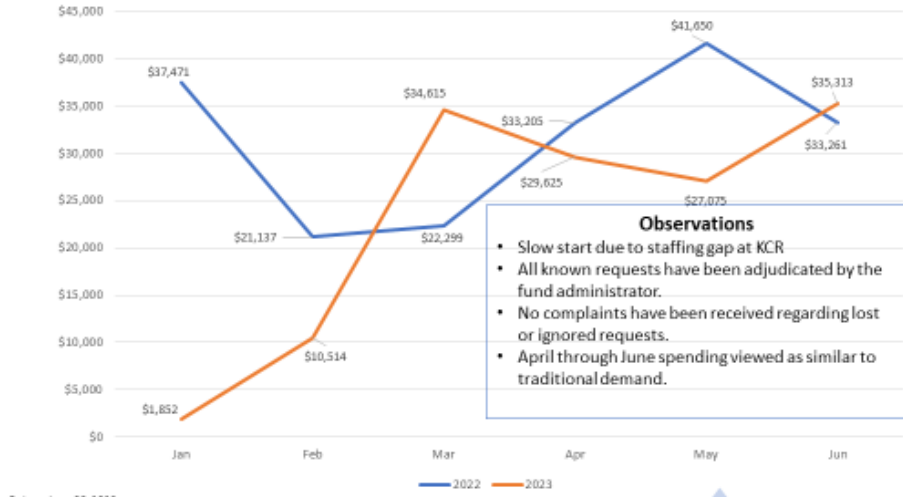
Veterans Assistance Fund Clients 2022 and 2023 Comparison



Data as June 30, 2023

2

Veterans Assistance Fund Mid-Year Review 2022 and 2023 Comparison

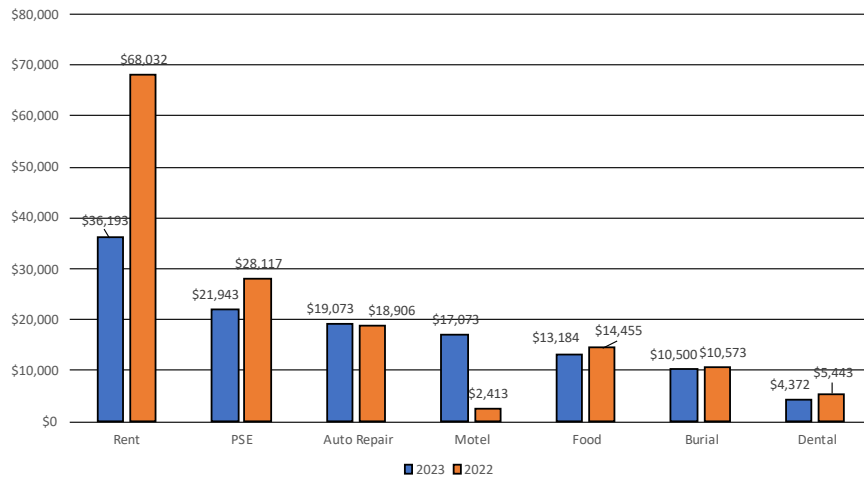


Observations

- Slow start due to staffing gap at KCR
- All known requests have been adjudicated by the fund administrator.
- No complaints have been received regarding lost or ignored requests.
- April through June spending viewed as similar to traditional demand.

Data as June 30, 2023

Veterans Assistance Fund Top Distribution Categories 2022 and 2023 Comparison January Through June

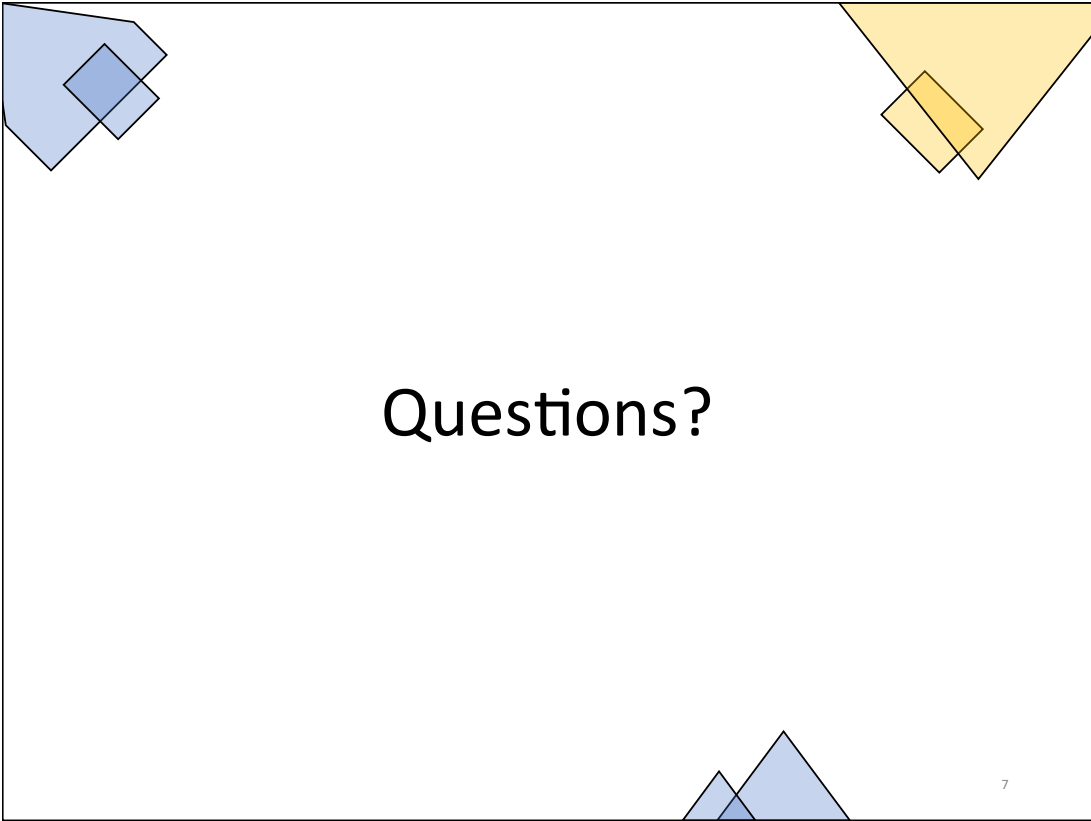


Data as of June 30, 2022



2023 Mid-Year Summary

- Program client demand is above 2022 levels for the first 6 months despite an apparent slow start in January and February.
- Overall demand appears consistent with last year.
- About 80% are repeat clients.
- Dependents and Widows are accessing the fund more frequently.
- New overall client growth beyond historic levels is not evident.
- 2022 spending exceeded budget by approximately \$60K forcing use of the Fund Balance to make up the difference.
- Overall spending for the 6-month review period in 2023 is down slightly as is award per veteran.
- KCR is abiding by policies and procedures and judicious in decision making.
- Funds appear to be meeting immediate veteran needs as designed.
- Referrals to other agencies to meet short term needs and implement long term solutions is effective.





The Kitsap County Veterans Advisory Board 2023 Veterans Garden



**Blueberry Park P-Patch Garden
737 Sylvan Way, Bremerton, WA 98310**

**Grow and harvest with fellow veterans.
Call for more information:
Kitsap County Veterans Services 360-337-4811**

Join us at plot #38 in the garden.



2023 Veteran Garden Work Plan	
Maintenance	June 20th 5 PM—7 PM
Maintenance	Jul 15th 10 AM - 12 PM
Maintenance	Jul 25th 5 PM - 7PM
Maintenance	Aug 12th 10 AM - 12 PM
Maintenance	Aug 22nd 5 PM - 7 PM
Maintenance	September TBD
Harvest	September TBD

Scan here to follow us on Facebook



Revised 6/28/2023

2023 Veterans Relief Fund Budget

As of July 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	428,515.33	65.9%	221,484.67
3610.11	Investment Interest	2,000.00	1,547.70	77.4%	452.30
3000	Other Revenue	2,700.00	1,490.12	55.2%	1,209.88
	Revenue total	654,700.00	431,553.15	65.9%	223,146.85
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	25,611.07	57.7%	18,758.93
5201	Industrial Insurance	499.00	284.08	56.9%	214.92
5202	Social Security	3,394.00	1,945.00	57.3%	1,449.00
5203	PERS Retirement	4,548.00	2,627.05	57.8%	1,920.95
5209	WA State Family Leave	65.00	46.74	71.9%	18.26
5229	Benefit Bucket	7,245.00	4,226.25	58.3%	3,018.75
5311	Office Supplies	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	499.51	100.0%	(499.51)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	522.55	104.5%	(22.55)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	-	0.0%	600,000.00
	NW Justice League	50,000.00	28,546.00	57.1%	21,454.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5451	Operating Rentals	-	413.00	100.0%	(413.00)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	1,777.98	50.0%	1,778.02
5913	I/F IS Program Maintenance	1,365.00	682.50	50.0%	682.50
5922	I/F IS Projects	260.00	130.02	50.0%	129.98
5996	Indirect Cost Allocation	5,659.00	2,829.50	50.0%	2,829.50
	Expense total	736,661.00	70,753.12	9.6%	665,907.88
	Estimated ending Fund Balance	-	368,000.00		
	Budget total	736,661.00			



KITSAP COMMUNITY
RESOURCES
 Creating Hope | Restoring Lives

Veterans Assistance Fund 2023
 Monthly Report: July 2023
 Submitted by: Garry Hughes

Activity	July	YTD
Total Applicants	26	195
Total # of New Applicants	8	31
Applications Accepted	26	195
Applications Denied	0	0
General Discharges	0	4
2023 Total Unduplicated	10	116
Total Payout	\$ 20,413.44	\$ 159,402.61

Activity	Amount	Applications Received
Appliances		
Auto Repair	\$ 4,444.80	3
Burial	\$ 973.11	1
Bus Pass		
Bus Ticket Home		
Clothing	\$ 498.28	2
Dental		
Food, Hygiene, & Cleaning supplies	\$ 1,842.79	5
Gasoline	\$ 374.20	3
Heating Oil		
Motel		
Medical		
Natural Gas		
Occupation Certification		
Phone		
Propane		
PSE	\$ 2,251	8
Rent	\$ 9,774	7
Sewer		
Union Dues		
Waste Management	\$ 55.96	1
Water	\$ 199.30	2
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$ 20,413.44	Total 32

Demographics	July	YTD
Veteran	26	178
Dependent		4
Widow		13
Gender		
Male	24	158
Female	2	34
Other Gender		
Age		
30 yrs. old and under		14
31 to 60 yrs. old	6	91
60 yrs. old and over	20	90
Ethnicity		
Hispanic or Latino	1	9
Non-Hispanic or Latino	25	68
Race		
American Indian/Alaskan Native		4
Asian		6
Black or African American	2	21
Native Hawaiian or Other Pacific Islander		9
White	53	181
Other Race		
Multi Race (2 or more of the above)		

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$3,985

KCR \$ value of referrals YTD (January 2023 – Present) \$18,646

Applications Denied: 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

- Clark VAF
- Ocean County VAF
- King County VAF
- Mason County VAF
- Food Banks/Free Meal Sites
- Salvation Army/St. Vincent's de Pau/ DSHS
- Employment Resources/Work Source
- WDVA/Building 10
- Legal Resources/Northwest Justice Project
- SSVF (Supportive Services for Veterans and Families)

- Educational resources
- Anger Management Resources

\$ Value of Referrals outside of KCR – \$4,300

\$ Value of Referrals YTD (January 2023-Present) – \$18,892

56 phone calls fielded seeking information outside of assistance fund

June Breakdown:

Jail Contacts – 2

YTD (January 2023-Present) – 22 individuals

Clean and Sober Housing – 0

YTD (January 2023-Present) – 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$0 (included in above total)

YTD (January 2023-Present) 0



Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: September 13, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. Call to Order Rick Raymond
- 2. Online Announcement Jayme DeGooyer
- 3. Welcome to attendees and new board members. Jayme DeGooyer
- 4. Introduction of Attendees Rick Raymond
- 5. Approval of Agenda* Jayme DeGooyer
- 6. Approval of March 8, 2023, VAB Minutes* Jayme DeGooyer
- 7. Guest Speaker – Ron Desmaris from The Steven A. Cohen Military Family Clinic.
[Homepage - Cohen Veterans Network](#) Cohen Veterans Network was founded by philanthropist Steven A. Cohen, who made a \$275M commitment to launch a network of mental health clinics in April of 2016 to serve veterans and families. CVN’s focus today is on post-9/11 veterans, active duty, and families, to get ahead of transition challenges before they become chronic or acute. Each Cohen Clinic will assess all veterans based on their specific needs and make every effort to see pre-9/11 veterans based on clinician availability.
- 8. Reports
 - a. Veterans Assistance Fund Reports - Rick Becker
 - b. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Matt Shillingburg

Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma e. Other events approved by the board.	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayme DeGooyer

9. Old Business:

- a. Policy and Procedure review update. Rick Becker
- b. VAB Member vacancies and recruiting.

10. New Business

Topic	VAB Member
a.	Jayme DeGooyer

11. Public Comments

12. Good of the Order/Announcements

13. Next Meeting – October 11, 2023, 1730, Olympic College, Building 4, Room 129.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.
March 8 - VAB monthly meeting 5:30pm
March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 12 - VAB monthly meeting 5:30pm
April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.
April TBD – Veteran Garden Planting and Maintenance

May 10 – VAB monthly meeting 5:30pm. Speaker: Stephanie Christiansen, VMH/CHI.
May 13 – Veterans Garden Maintenance 10am-12pm.
May 20 – Armed Forces Day Parade and Festival, Bremerton
May 22 – Veterans Garden Maintenance 5pm to 7pm.
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to
CountyAdmin Building.
May 27 – The Unforgotten, Run to Tahoma 10:00am Kitsap County
Administration Building. Funeral procession follows at 11:00am.

June 10 – Veteran Garden Maintenance.
June 14 – VAB monthly meeting 5:30pm: Rep. Michelle Caldier, WA State House Member
June 20 – Veteran Garden Maintenance

July 12 – VAB monthly Meeting 5:30pm.
Jul 15 - Veterans Garden Maintenance 10 AM - 12 PM
Jul 25 -Veteran's Garden Maintenance 5 PM - 7PM

August – VAB monthly meeting 5:30pm: Speaker - Ron Desmaris, Cohen Military Family Clinic
August 12 - Veterans Garden Maintenance 10 AM -12 PM
August 22 - Veterans Garden Maintenance 5 PM - 7 PM

September TBD – Veteran Garden Harvest
September 8 – World Suicide Prevention Awareness program. 6:30pm-8pm.
September 13 – VAB Monthly Meeting 5:30pm.
September 23 – Fall Stand Down; 10am to 2pm. (set up, registration, and
tear down)

October TBD – Veterans Garden Harvest and winter preparations.
October 10 – VAB monthly Meeting 5:30pm.

November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.
November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.
January 10, 2024 – VAB monthly meeting 5:30pm
January 15, 2024 – Submit Run to Tahoma Permit to City of Port Orchard

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
August 9, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made to approve the agenda. The motion was approved unanimously.

Approval of minutes: The July 12, 2023, minutes were reviewed by members. A motion was made to accept the minutes as written. The motion was approved unanimously.

Speakers: No guest speaker this month.

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial and workload reports with the group. He noted that Kitsap Community Resources submitted their invoice for services through the month of July. Fund spending is behind the same period as last year. Rent, utilities, and food continued to lead spending categories. Members were also presented with a report from Northwest Justice Project showing client demand and costs through the month of June. Ron Valencia asked about the process in place to alert Commissioners when spending exceeds budget. Rick Becker responded by saying Mr. Sharret has a reporting mechanism in such cases and noted that he also has the ability to spend up to the amount contained in the Fund Balance. The VAB's diligence in monitoring the budget and spending is another mechanism in place to assure the VAF is solvent.
- b. Committee Reports.
 - **Aging Veterans Services.** Matt Shillingburg commented that the Veterans Administration Aid and Attendance benefit can assist elder veterans and surviving family members with financial assistance to meet home care needs.
 - **Housing and Homelessness.** Branden Davis reported he is awaiting decisions about grant applications he filed for his transitional housing project.
 - **Public Affairs and Social Media.** Brian Davis commented that the Facebook page is active and noted new announcements are designed to attract visitors to the site as well as inform veterans about a variety of different programs.
 - **Special Event Support.**
 - **Stand Down** - Peggy Roy announced that planning continues for the September 2023 Kitsap Veterans Stand Down. A flier is available at [2023 Fall Stand Down Flier.pdf \(kitsapgov.com\)](https://www.kitsapgov.com/2023-Fall-Stand-Down-Flier.pdf). VAB members will be staffing the registration table as in the past. She noted that community donations to KAVA have reduced reliance on support of the Veterans Assistance Fund to support Stand Downs.
 - **The Unforgotten: Run to Tahoma.** Peggy Roy noted that planning for the event will resume in early January. Rick Becker announced that the permit needed by the City of Port Orchard has been filed and accepted. It is now being routed through city department representatives for questions and approval.

- **Veteran Education.** No report this month.
- **Veteran Health Care.** Peggy Roy reported that the Silverdale Veterans Administration Clinic will again offer their “Whole Health” event at the clinic on November 3, 2023. Rick Becker will support this event again this year by being on site with information and will be available to engage with visitors about indigent veteran programs.
- **Veteran Mental Health Plans and Programs.** Rick Raymond is engaged with others while planning for the National Suicide Prevention Awareness program now scheduled for September 8, 2023, from 6:30 to 8:00pm at the Kitsap County Administration Building. Rick asked for VAB member support by attending the event.
- **Veterans Garden.** George Holden reported the garden is healthy and producing a variety of vegetables. Harvested vegetables will be donated to the food bank.
- **Women’s Resource Group.** Jayme DeGooyer explained the group is involved with Stand Down planning and expects good support for the September event.

Old Business –

- a. Policy and Procedure Review. No update provided.
- b. Veterans Advisory Board vacancies. Rick Becker announced all positions are currently filled.

New Business – No new business.

Good of the Order/Announcements: No announcements.

Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be September 13, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Collecting board member feedback.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer (I) Richard Raymond (I) Peggy Roy (I) Harry Gilger (I) George Holden (I) Tatiane Simons (I) Ron Valencia (I) Dan Piper (I) Samantha D'Anella (I) Bob Theal (Z) Brian Davis (Z) Matt Shillingburg (Z) Branden Davis (Z) Mark Lowe (Z)	Jaime Carr, WOIA, Kitsap Community Resources Rachel Pullman, WOIA, Kitsap Community Resources	Rick Becker (I) Sonya Miles (Z) Doug Washburn(Z)
<u>Absent / Excused</u> Joe Kochera () Carlos Trujillo (E) Bill Martin (E)		

Note: (I) = In-Person (Z) = Zoom (E) = Excused

2023 Veterans Relief Fund Budget

As of August 31, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	432,049.74	66.5%	217,950.26
3610.11	Investment Interest	2,000.00	1,776.01	88.8%	223.99
3000	Other Revenue	2,700.00	1,942.98	72.0%	757.02
	Revenue total	654,700.00	435,768.73	66.6%	218,931.27
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	29,010.08	65.4%	15,359.92
5201	Industrial Insurance	499.00	323.58	64.8%	175.42
5202	Social Security	3,394.00	2,203.00	64.9%	1,191.00
5203	PERS Retirement	4,548.00	2,946.23	64.8%	1,601.77
5209	WA State Family Leave	65.00	54.13	83.3%	10.87
5229	Benefit Bucket	7,245.00	4,830.00	66.7%	2,415.00
5311	Office Supplies	500.00	17.05	3.4%	482.95
5422	Cellular Telephone	-	552.49	100.0%	(552.49)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	540.96	108.2%	(40.96)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	205,880.01	34.3%	394,119.99
	NW Justice League	50,000.00	33,250.00	66.5%	16,750.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5451	Operating Rentals	-	480.00	100.0%	(480.00)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	2,370.64	66.7%	1,185.36
5913	I/F IS Program Maintenance	1,365.00	910.00	66.7%	455.00
5922	I/F IS Projects	260.00	173.36	66.7%	86.64
5996	Indirect Cost Allocation	5,659.00	4,244.25	75.0%	1,414.75
	Expense total	736,661.00	288,397.65	39.1%	448,263.35
	Estimated ending Fund Balance	-	368,000.00		
	Budget total	736,661.00			



Veterans Advisory Board



The purpose and establishment of the Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: October 11, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

A G E N D A

* = Action Item

- | | |
|--|----------------|
| 1. Call to Order | Rick Raymond |
| 2. Online Announcement | Jayme DeGooyer |
| 3. Welcome to attendees and new board members. | Jayme DeGooyer |
| 4. Introduction of Attendees | Rick Raymond |
| 5. Approval of Agenda* | Jayme DeGooyer |
| 6. Approval of September 13, 2023, VAB Minutes* | Jayme DeGooyer |
| 7. Guest Speaker – Kamber Good, Nine9line Veteran Services . Based in Tacoma, Nine9line Veteran Services provides innovative approaches for Veterans, their families, and the community. Through a group of like-minded Veterans, and the development of programs that reflect the need of a diverse and ever growing population, the organization and its people are driven to improve services, and motivated to make long-lasting impact throughout the veteran community. The team of volunteers focus on helping veterans improve their lives, through housing, employment, and wellness. "Service 2 Others " embodies that spirit in the services they provide to Pacific Northwest Veterans, their families, and the community. For more information visit the Nine9line website at: Nineline Veteran Services (nine9line.org) | |

- 8. Reports
 - a. Veterans Assistance Fund Reports - Rick Becker
 - b. Update on KCR Veteran Program hiring actions. Rick Becker
 - c. Committee Reports.

Topic	VAB Member
Aging Veterans Services	Matt Shillingburg
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - <ul style="list-style-type: none"> a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma e. Other events approved by the board. 	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	George Holden
Women's Veteran Services	Jayne DeGooyer

9. Old Business:

- a. Policy and Procedure review update. Rick Becker
- b. VAB Member vacancies and recruiting. Bob Theal resigned from the VAB effective September 29, 2023, after 8 years of faithful service. He was replaced by Andrew Magallanez upon appointment by the commissioners on October 5, 2023.

10. New Business

Topic	VAB Member
a. Review VAF Application Revision Feedback.	Rick Becker

11. Public Comments

12. Good of the Order/Announcements

- a. No November VAB meeting. Instead, the VAB will gather for a planning retreat on November 4, 2023. The retreat is not open to the public. Location Olympic College, Building 4, Room 129. Time: 9am to 2pm.

13. Next Meeting – December 13, 2023, 1730, Olympic College, Building 4, Room 129.

14. Adjourn

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.

January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

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March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.

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April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.

April TBD – Veteran Garden Planting and Maintenance

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May 20 – Armed Forces Day Parade and Festival, Bremerton

May 22 – Veterans Garden Maintenance 5pm to 7pm.

May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to County Admin Building.

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June 14 – VAB monthly meeting 5:30pm: Rep. Michelle Caldier, WA State House Member

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November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.

November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.

January 10, 2024 – VAB monthly meeting 5:30pm

January 15, 2024 – Submit Run to Tahoma Permit to City of Port Orchard

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
September 13, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made to approve the agenda. The motion was approved unanimously.

Approval of minutes: The August 9, 2023, minutes were reviewed by members. A motion was made to accept the minutes as written. The motion was approved unanimously.

Speakers: Ron Desmaris, Outreach Manager, from The Steven A. Cohen Military Family Clinic. The Cohen Veterans Network Cohen Veterans Network was founded by philanthropist Steven A. Cohen, who made a \$275M commitment to launch a network of mental health clinics in April of 2016 to serve veterans and families. CVN's focus today is on post-9/11 veterans, active duty, and families, in order to get ahead of transition challenges before they become chronic or acute. Each Cohen Clinic will assess all veterans based on their specific needs and make every effort to see pre-9/11 veterans based on clinician availability.

Ron delivered an excellent presentation about the Cohen Clinic and its work with veterans in around the country. Locally, the Cohen Clinic is based in Lakewood and is looking to expand operations to Kitsap County. Ron's presentation which is attached describes their work in the mental health area and how the team might help Kitsap County military members, veterans, and their families. There is a need for funding to expand and sustain operations in Kitsap County. Importantly, the Cohen Clinic's business model expands the number of providers in a location rather than just compete for local talent with other mental health practices. The VAB members expressed interest in helping promote the Cohen Clinic services within their circles of influence.

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial and workload reports with the group. He introduced Anjalee Blackwell to the group. Anjalee is serving as the interim Veterans Program Manager at Kitsap Community Resources. Anjalee provided VAB members with an update on her work surrounding the loss of the previous program manager. Having worked on the program about three weeks she made recommendations to the VAB about how the Veterans Assistance Fund might be updated to make applying to the fund more streamlined for administrators and easier for applicants. Rick Becker agreed to send Anajalee's recommendations to VAB members with a copy of the application and asked that VAB members return feedback with any application form changes by 27 September. A draft application form that includes VAB member feedback will be presented to VAB members at the 11 October meeting for review. Rick Becker also reminded the group that associated changes to the policies and procedures manual may be recommended as well and discussed at the VAB Retreat on 4 November.
- b. Committee Reports.

- **Aging Veterans Services.** No report this month.
- **Housing and Homelessness.** Branden Davis is awaiting decisions about grant applications he filed for his transitional housing project.
- **Public Affairs and Social Media.** Brian Davis commented that the Facebook page is active and noted new announcements are designed to attract visitors to the site as well as inform veterans about a variety of different programs.
- **Special Event Support.**
 - **Stand Down** - Peggy Roy reminded VAB members of September 2023 Kitsap Veterans Stand Down. VAB members will be staffing the registration table as in the past. Training for registration table workers will start at 9:00am. She noted that generous community donations to KAVA reduced financial reliance on support of the Veterans Assistance Fund to support Stand Downs.
 - **The Unforgotten: Run to Tahoma.** Planning will resume in January. Three sets of cremains have already been identified for transport to Tahoma. Rick Becker noted that the event permit with the city of Port Orchard was filed and is currently under review.
- **Veteran Education.** Tatiane Simons reported fall quarter veteran enrollment is up. Marcus Lane has joined her team in the Veterans Service Center.
- **Veteran Health Care.** No report.
- **Veteran Mental Health Plans and Programs.** Rick Raymond thanked members for attending the Suicide Prevention event on 8 September. The event was a success and brought many service providers together. Overall, mental health needs in the community outpace the ability of local providers to see everyone in a timely manner.
- **Veterans Garden.** George Holden reported the final harvest was done and he is now preparing the garden for the winter. All harvested produce was donated to the Food Bank.
- **Women’s Resource Group.** Jayme DeGooyer explained the group is prepared for the Stand Down planning and expects good support for the September event.

Old Business –

- a. Policy and Procedure Review. No update provided.
- b. Veterans Advisory Board vacancies. Rick Becker announced all positions are currently filled.

New Business – No new business.

Good of the Order/Announcements: No announcements.


Public Comments: There were no public comments.

Next meeting: The next Veterans Advisory Board meeting will be October 11, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: A link for online access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
1/11/23	Rick Becker	Policy and Procedures Review	Collecting board member feedback.
9/13/23	Rick Becker	VAB Application Review	Collecting VAB feedback.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer (I) Richard Raymond (I) Peggy Roy (I) Harry Gilger (I) George Holden (Z) Tatiane Simons (I) Ron Valencia (Z) Dan Piper (I) Samantha D'Anella (Z) Bob Theal (I) Brian Davis (Z) Branden Davis (Z) Mark Lowe (I) Carlos Trujillo (I) Bill Martin (Z) <u>Absent / Excused</u> Joe Kochera () Matt Shillingburg (E)	Andrew Magallanez, VAB supporter. (I) Ron Desmaris, The Cohen Clinic Outreach Manager, Lakewood, WA. (I)	Rick Becker (I) Sonya Miles (Z)
Note: (I) = In-Person (Z) = Zoom (E) = Excused		



The Steven A. Cohen
 Military Family Clinic
 at Valley Cities

Overview 2023
 By Ron Desmarais





HISTORY

Founded by Steven A. Cohen in 2016, Cohen Veterans Network was created to serve post-9/11 veterans and military families through outpatient care at our **Steven A. Cohen Military Family Clinics**.

Cohen Clinics originated out of a need to support the veteran community as they begin their next mission:

healthy and fulfilling lives.

MISSION

ACCESSIBLE

HIGH
QUALITY

The Steven A. Cohen Military Family Clinic at Valley Cities' mission is to improve the quality of life for post-9/11 veterans, active-duty service members and military families by providing high-quality mental health care that is accessible to all Trained clinicians deliver **holistic evidence-based care** to treat mental health conditions, while destigmatizing mental health treatment.

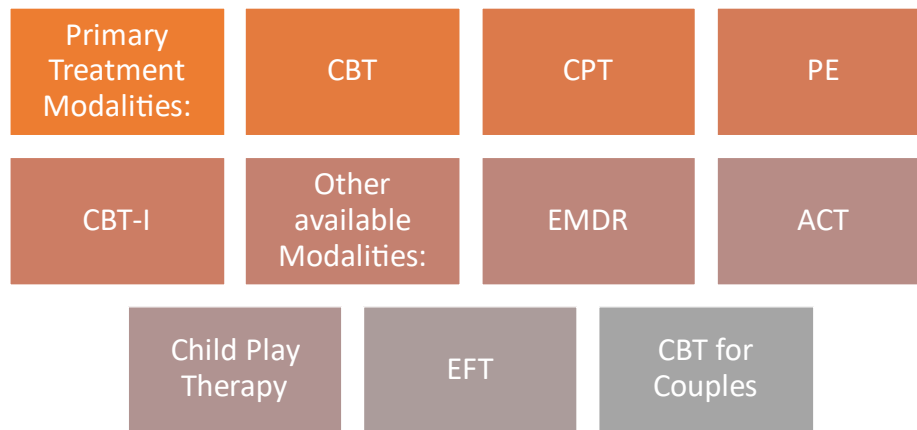
WHO WE SERVE



FIND YOUR CARE

- Depression
- Anxiety
- Post-traumatic stress disorder
- Adjustment issues
- Substance misuse
- Anger
- Grief and loss
- Family issues
- Transition challenges
- Sleep problems
- Relationship problems
- Children's behavioral problems

Types of Treatments



OUR CARE

Our **Cohen Clinic** provide s:

- Confidential
- Military competent care
- Welcoming clinic environment for all
- Ongoing support for employment, housing, finances, and education
- Telehealth available at all clinics

LEADERSHIP

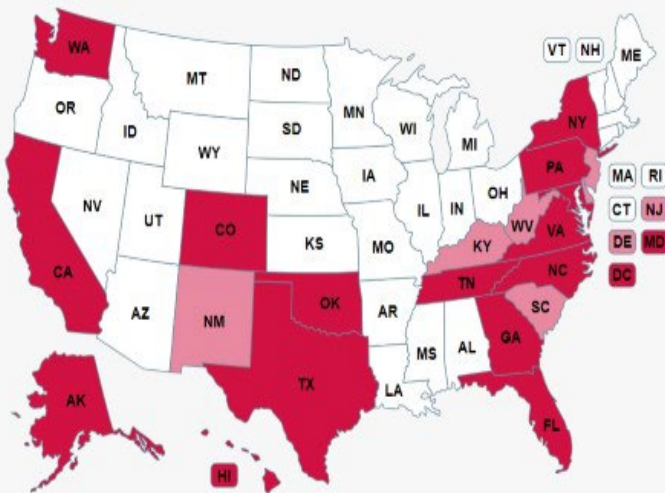
CVN and Cohen Clinics are operated by a team of highly qualified individuals including social workers, psychologists, psychiatrists, and mental health professionals-

many of whom are veterans and military family members themselves.



 In-Person & Telehealth Available  Telehealth Available  Services Coming Soon!

* Click to view clinics associated with each state



Our National Network is Here and Growing

With 24 clinics across 16 states and Telehealth offered in even more, we are here for you – and growing!

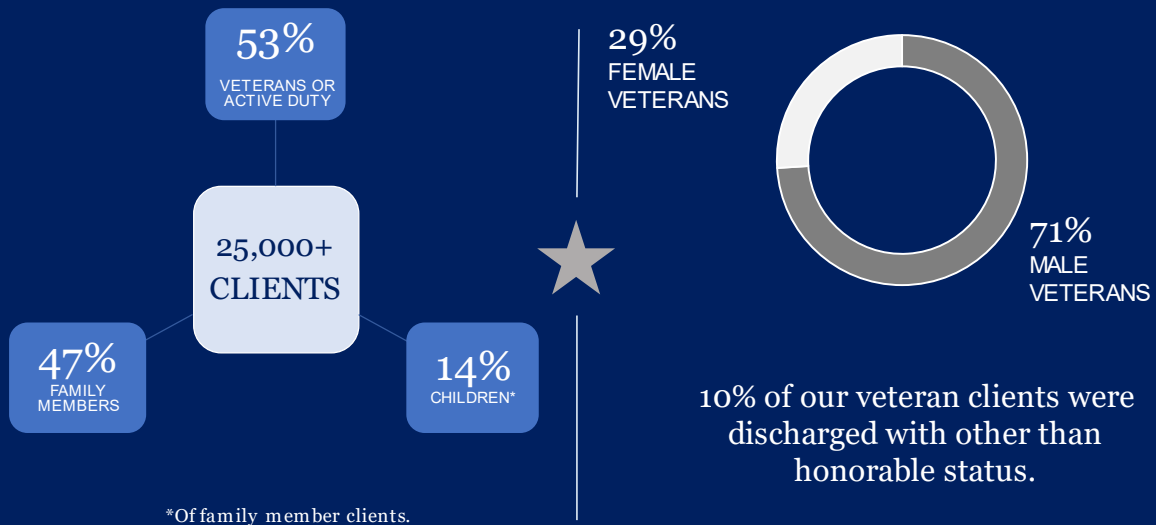
OUR CARE

Our components of high-quality care:

- Clinical screenings & assessments
- Evidence-based therapies
- Military cultural competence
- Network referrals for community resources, continued support
- Ongoing clinical training for providers



COHEN VETERANS NETWORK CLIENTS



CONTACT US

**The Steven A. Cohen Military Family
Clinic at Valley Cities**
6103 Mt. Tacoma Drive
Lakewood, WA 98499

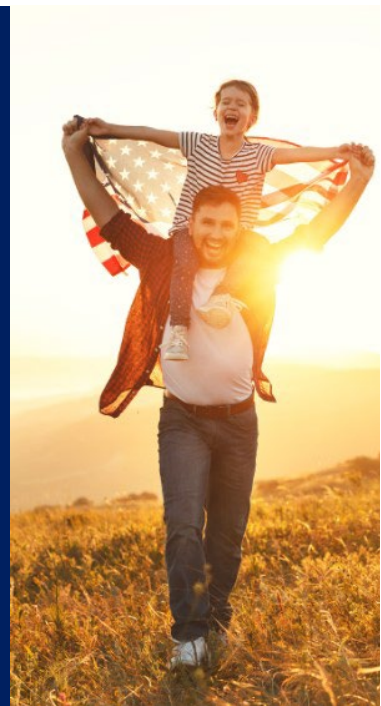
Email: cohenclinic@valleycities.org

Phone: 253-215-7070

 www.facebook.com/cohenclinicvalleycities

 @CohenClinicVC

 CohenVeteransNetwork



2023 Veterans Relief Fund Budget

As of September 30, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	442,508.08	68.1%	207,491.92
3610.11	Investment Interest	2,000.00	1,776.01	88.8%	223.99
3000	Other Revenue	2,700.00	1,951.32	72.3%	748.68
	Revenue total	654,700.00	446,235.41	68.2%	208,464.59
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	32,409.10	73.0%	11,960.90
5201	Industrial Insurance	499.00	363.08	72.8%	135.92
5202	Social Security	3,394.00	2,462.00	72.5%	932.00
5203	PERS Retirement	4,548.00	3,269.21	71.9%	1,278.79
5209	WA State Family Leave	65.00	61.52	94.6%	3.48
5229	Benefit Bucket	7,245.00	5,433.75	75.0%	1,811.25
5311	Office Supplies	500.00	17.05	3.4%	482.95
5422	Cellular Telephone	-	605.56	100.0%	(605.56)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	691.93	138.4%	(191.93)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	219,950.62	36.7%	380,049.38
	NW Justice League	50,000.00	36,078.00	72.2%	13,922.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	-	0.0%	1,000.00
5451	Operating Rentals	-	480.00	100.0%	(480.00)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	2,666.97	75.0%	889.03
5913	I/F IS Program Maintenance	1,365.00	1,023.75	75.0%	341.25
5922	I/F IS Projects	260.00	195.03	75.0%	64.97
5996	Indirect Cost Allocation	5,659.00	4,244.25	75.0%	1,414.75
	Expense total	736,661.00	310,563.69	42.2%	426,097.31
	Estimated ending Fund Balance	-	368,000.00		
	Budget total	736,661.00			

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2023

Total Direct Service Budget 2023 - \$461,694

Activity	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Appliances													\$ -
Auto Repair	\$ 124	\$ 2,799	\$ 2,651	\$ 4,756	\$ 3,644	\$ 5,099	\$ 4,445	\$ 147	\$ 709				\$ 24,374
Burial		\$ 1,500	\$ 4,500		\$ 3,000	\$ 1,500	\$ 973						\$ 11,473
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clean & Sober Housing													\$ -
Clothing			\$ 1,434	\$ 247		\$ 1,158	\$ 498						\$ 3,337
Dental			\$ 336	\$ 200		\$ 3,836			\$ 2,150				\$ 6,522
Eviction Relief Funding									\$ -				\$ -
Food	\$ 677	\$ 1,139	\$ 3,049	\$ 1,028	\$ 3,546	\$ 3,745	\$ 1,843	\$ 194	\$ 1,962				\$ 17,183
Gasoline	\$ 167	\$ 166	\$ 273	\$ 516	\$ 640	\$ 853	\$ 374		\$ -				\$ 2,989
Heating Oil				\$ 480		\$ 922			\$ 2,931				\$ 4,333
Motel			\$ 7,158	\$ 1,301	\$ 5,271	\$ 3,343		\$ 4,840					\$ 21,913
Medical				\$ 38	\$ 219	\$ 174			\$ -				\$ 431
Natural Gas	\$ 350	\$ 189	\$ 168	\$ 278	\$ 377	\$ 590			\$ 456				\$ 2,407
Occupation Certification													\$ -
Phone			\$ 576	\$ 368		\$ 375			\$ -				\$ 1,319
Propane	\$ 279	\$ 824	\$ 982		\$ 80								\$ 2,165
PSE		\$ 747	\$ 5,452	\$ 6,816	\$ 3,286	\$ 5,642	\$ 2,251						\$ 24,194
Rent	\$ 200	\$ 2,500	\$ 7,730	\$ 12,336	\$ 6,130	\$ 7,297	\$ 9,774	\$ 1,033					\$ 47,000
Sewer		\$ 250		\$ 270					\$ -				\$ 520
Union Dues													\$ -
Waste Management	\$ 55		\$ 61	\$ 233	\$ 242	\$ 140	\$ 56		\$ -				\$ 787
Water		\$ 400	\$ 245	\$ 758	\$ 640	\$ 639	\$ 199		\$ -				\$ 2,881
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 1,852	\$ 10,514	\$ 34,615	\$ 29,625	\$ 27,075	\$ 35,313	\$ 20,413	\$ 6,213	\$ 8,207	\$ -	\$ -	\$ -	\$ 173,827
Balance	\$ 459,842	\$ 449,328	\$ 414,713	\$ 385,088	\$ 358,013	\$ 322,700	\$ 302,287	\$ 296,074	\$ 287,867	\$ 287,867	\$ 287,867	\$ 287,867	\$ 287,867

Demographics	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Veteran	9	14	34	30	35	30	26	6	17				201
Dependent				2		2							4
Widow		1	2	2	3	5			2				15
Gender													
Male	8	11	28	24	33	30	24	5	12				158
Female	1	4	8	10	5	7	2		5				37
Other Gender													0
Age													
30 yrs. old and under			6		2	6							14
31 to 60 yrs. old	4	4	20	25	20	12	6		7				98
60 yrs. old and over	5	11	10	9	16	19	20		10				90
Ethnicity													
Hispanic or Latino		1	2	2	2	3	1						11
Non-Hispanic or Latino	9	14	34	34	36	34	25		17				161
Race													
American Indian/Alaskan Native				1	2	1							4
Asian				2	2	2							6
Black or African American	2	2	4	3	3	5	2						21
Native Hawaiian or Other Pacific Islander		1	2	3	2	3							11
White	5	12	30	25	25	29							74
Other Race	2												2
Multi Race (2 or more of the above)													0
TOTALS	45	75	180	172	186	188	106	11	70	0	0	0	188

2023 Applications Per month	9	15	36	34	38	37	26	6	36				237
2023 New Clients served YTD	0	2	6	6	4	5	8	0	2				33
2023 Clients denied	0	0	0	0	0	0	0	0	2				2
2023 Total Clients Served (unduplicated #)	9	15	36	9	9	28	10	5	17				138

2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45	36	517
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	2	5	68
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0	0	3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	6	10	204

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144



Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.



BOARD MEETING

DATE: December 13, 2023
TIME: 5:30 p.m.
LOCATION: Olympic College, Building 4, Room 129.

[Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting
Meeting ID: 834 6002 9859
Passcode: 116863
Phone: 1-253-215-8782

AGENDA

* = Action Item

- 1. **Call to Order** Rick Raymond
- 2. **Online Announcement** Jayme DeGooyer
- 3. **Welcome to attendees and new board members** Jayme DeGooyer
- 4. **Introduction of Attendees** Rick Raymond
- 5. **Approval of Agenda *** Jayme DeGooyer
- 6. **Approval of August 9, 2023, VAB Minutes *** Jayme DeGooyer
- 7. **Guest Speaker.** None at time of agenda publication.
- 8. **Reports**
 - a. **Veterans Assistance Fund Reports.** Rick Becker
 - b. **Update on KCR Veteran Program.** Welcome to Joel Burkhart who was hired by KCR as the new Veteran Specialist and VAF administrator. Rick Becker
 - c. **Committee Reports**

Topic	VAB Member
Aging Veterans Services	Matt Shillingburg
Housing and Homelessness	Branden Davis
Public Affairs and Social Media	Brian Davis
Special Event VAB Support - a. Veterans Day b. Military Appreciation Day c. Stand Downs d. Run To Tahoma e. Other events approved by the board.	Peggy Roy
Veteran Education	Tatiane Simmons
Veteran Health Care	Peggy Roy
Veteran Mental Health Plans and Programs	Rick Raymond
Veterans Garden	Vacant
Women’s Veteran Services	Jayme DeGooyer

9. **Old Business:**

a. Items to carry over from the retreat.

Rick Becker

- VAF Application as approved by the VAB adopted by KCR.
- Policies and Procedures finalized for submission and approval by the commissioners.
- Review, discuss, and approve 2024 VAB meeting topics and potential speakers.

b. VAB member vacancies and recruiting.

Rick Becker

- George Holden sadly declined to accept reappointment to the VAB so this leaves two unfilled vacancies as of 1 January 2024. George was invaluable to the success of the 2023 Veterans Garden. A call for candidates was released by Rebecca Pirtle and posted to the Kitsap County website in late November resulting in receipt of 6 applications. Applicant screening is now underway.

10. **New Business:**

Topic	VAB Member

11. **Public Comments**

12. **Good of the Order/Announcements**

13. **Next Meeting.** January 10, 2024, 1730, Olympic College, Building 4, Room 129.

14. **Adjourn**

VAB Events 2023

January TBD – Begin Run to Tahoma planning meetings.
January 11 - VAB monthly meeting 5:30pm

February 8 - VAB monthly meeting 5:30pm

March 4 - Military Appreciation Day, Kitsap County Fairgrounds Pavilion
March 11 – Veteran Garden Prep – Blueberry Park, Bremerton 11am-1pm.
March 8 - VAB monthly meeting 5:30pm
March 28 - Veteran Garden Prep - Blueberry Park, Bremerton 3pm to 5pm.

April 12 - VAB monthly meeting 5:30pm
April 22 – Spring Stand Down, Sheridan Park Community Center 9am-2pm.
April TBD – Veteran Garden Planting and Maintenance

May 10 – VAB monthly meeting 5:30pm. Speaker: Stephanie Christiansen, VMH/CHI.
May 13 – Veterans Garden Maintenance 10am-12pm.
May 20 – Armed Forces Day Parade and Festival, Bremerton
May 22 – Veterans Garden Maintenance 5pm to 7pm.
May 26 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building.
May 27 – The Unforgotten, Run to Tahoma 10:00am Kitsap County Administration Building. Funeral procession follows at 11:00am.

June 10 – Veteran Garden Maintenance.
June 14 – VAB monthly meeting 5:30pm: Rep. Michelle Caldier, WA State House Member
June 20 – Veteran Garden Maintenance

July 12 – VAB monthly Meeting 5:30pm.
Jul 15 - Veterans Garden Maintenance 10 AM - 12 PM
Jul 25 -Veteran's Garden Maintenance 5 PM - 7PM

August – VAB monthly meeting 5:30pm: Speaker - Ron Desmaris, Cohen Military Family Clinic
August 12 - Veterans Garden Maintenance 10 AM -12 PM
August 22 - Veterans Garden Maintenance 5 PM - 7 PM

September TBD – Veteran Garden Harvest
September 8 – World Suicide Prevention Awareness program. 6:30pm-8pm.
September 13 – VAB Monthly Meeting 5:30pm.
September 23 – Fall Stand Down; 10am to 2pm. (set up, registration, and tear down)

October 11 – VAB monthly Meeting 5:30pm.

November 4 – VAB Retreat (no monthly meeting) 9am – 4pm.
November 11 - Veterans Day at the Kitsap Pavilion. Time TBD

December 13 – VAB monthly meeting 5:30pm

January 2024 – Begin Run to Tahoma planning.
January 10, 2024 – VAB monthly meeting 5:30pm Topic: Kitsap Rescue Mission

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
October 11, 2023
In-Person and Online Meeting**

CALL TO ORDER: The meeting was conducted at Olympic College and called to order by Rick Raymond at 5:30 PM. Access was available to members and the community through Zoom.

Announcements: The Vice Chair, Rick Raymond, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

Introductions: Rick Raymond led introductions of board members and other attendees.

Approval of Agenda: A motion was made and seconded to approve the agenda with a change to the meeting place for the VAB Retreat on November 4th to Skookum Contract Services, Bremerton. The motion was seconded and approved unanimously.

Approval of minutes: The September 13, 2023, minutes were reviewed by members. A motion was made to accept the minutes as written. The motion was seconded and passed unanimously.

Speakers: Kamber Good, Nine9line Veteran Services. Based in Tacoma, Nine9line Veteran Services provides innovative approaches for Veterans, their families, and the community. Through a group of like-minded Veterans, and the development of programs that reflect the need of a diverse and ever growing population, the organization and its people are driven to improve services, and motivated to make long-lasting impact throughout the veteran community. The team of volunteers focus on helping veterans improve their lives, through housing, employment, and wellness. "Service 2 Others " embodies that spirit in the services they provide to Pacific Northwest Veterans, their families, and the community. For more information visit the Nine9line website at: Nineline Veteran Services [Nineline Veteran Services \(nine9line.org\)](http://nine9line.org)

Kamber delivered an excellent presentation about Nine9Line and their organization, its mission, and successes. The organization has a broad reach throughout the region. Their work with the homeless in Pierce County is impressive. Nine9Line supported the last two Kitsap Veteran Stand Down events. Kamber commented that the organization is looking for opportunities to be more involved in supporting veterans in Kitsap County and would like to partner with community service providers in the county to understand how they can serve most effectively.

Reports.

- a. Veterans Assistance Fund (VAF). Rick Becker reviewed the financial and workload reports with the group noting that spending is behind when compared to this point in the previous year. Anjalee then provided an update on the Veterans Assistance Fund. She reported that she is working with about 67 clients who are various stages of completing an application for services. In addressing a board member's question regarding lower participation number than previous months, Anjalee noted that most applicants required documents to support requests or validate income, so they are not counted in the monthly totals until after the application is complete. Some applicants who have used the program for years have been reluctant to provide financial statements and commented that this may be a contributing factor to lower participation numbers than we have seen in the last couple of years. Anjalee also noted that most applicants are referred to other services when asking for help from the Veterans Assistance Fund. The referrals are required under the KCR contract with the county in order to help veterans

understand and participate in programs that can provide the veteran with a long term solution leading to self-sustainment.

b. Committee Reports.

- **Aging Veterans Services.** Matt continues his liaison work with the Veterans Home at Retsil. The Port Orchard Rotary will be aiding the home through the holidays.
- **Housing and Homelessness.** Branden Davis reported that one of his grant requests to support veteran transitional housing was denied due to a missing form and his other grant request was elevated to the next selection round.
- **Public Affairs and Social Media.** No report.
- **Special Event Support.**
 - **Stand Down** - Peggy Roy reported the Stand Down was a success. She attended the Clallam County Veterans Stand Down in Port Angeles last week. She commented that the stand down occupied three buildings and provided the VAB with some perspective. She will be communicating with the organizer to learn more about their preparations and financial support.
 - **The Unforgotten: Run to Tahoma.** Planning will resume in January.
- **Veteran Education.** No report.
- **Veteran Health Care.** Peggy Roy reported the Silverdale VA Clinic is currently enrolling members into the primary care panels but there are lengthy waits for appointments.
- **Veteran Mental Health Plans and Programs.** Rick Raymond noted that he will be attending meetings over the next several weeks with the mental health collaborative.
- **Veterans Garden.** George Holden reported the final harvest was done and he is now preparing the garden for the winter. All harvested produce was donated to the Food Bank.
- **Women's Resource Group.** No report this month.

Old Business –

- a. Policy and Procedure Review. Rick Becker reported that he has a draft version of policy and procedure changes he will forward to VAB members tomorrow.
- b. Veterans Advisory Board vacancies. Bob Theal resigned from the board effective 20 September. Andrew Magallanez was appointed by the county commissioners to the VAB on 5 October 2023.

New Business – Veterans Assistance Fund Application Revision. Rick Becker presented a draft copy of the revised Veterans Assistance Fund Application to VAB members for discussion. Changes were recommended and discussed. Due to time constraints, a motion was made, seconded, and approved to table further discussion until the VAB Retreat on 4 November. Rick said he would incorporate changes made during tonight's meeting and forward to the VAB members for review this week.

Good of the Order/Announcements: Rick Becker announced Operation Green Light will fall between 6 and 12 November. Watch for announcements in the media. The Veterans Advisory Board will staff an information table on Saturday, November 11th, at the Kitsap Pavilion Veterans Day event.

Public Comments: There were no public comments.

Next meeting: There will be no public VAB meeting held in November. The Veterans Advisory Board will meet in-person on November 4, 2023 at 9:00am in a closed-door session for invitees only. Details will be forwarded to VAB members.

The next public Veterans Advisory Board meeting will be December 13, 2023, at 5:30 pm. The in-person meeting will be held at Olympic College in Building 4, Room 129. Note: A link for online

access will appear in the meeting agendas and at the Veterans Advisory Board web site. See link below. For community members: Agenda packets for past and future meetings can be found at kitsapgov.com/hs/Pages/VAB-ADVISORY-BOARD.aspx

ADJOURNMENT: Meeting adjourned at 7:00 pm.

Task Tracker			
Date	Name	Task and Goal for Completion	Progress
10/11/23	Rick Becker	Policy and Procedures Review	Draft completed. Forwarded to VAB members.
10/11/23	Rick Becker	VAB Application Review	Draft completed. Forwarded to VAB members.

ATTENDANCE		
MEMBERS	GUESTS	STAFF
<p>Present Jayme DeGooyer (Z) Richard Raymond (I) Peggy Roy (I) Harry Gilger (I) George Holden (I) Tatiane Simons (I) Dan Piper (I) Brian Davis (Z) Branden Davis (I) Mark Lowe (Z) Carlos Trujillo (Z) Matt Shillingburg (E) Andrew Magallanez (I)</p> <p><u>Absent / Excused</u> Bill Martin (E) Ron Valencia (E) Samantha D'Anella (E) Joe Kochera ()</p>	Christine Rolfes, Kitsap County Commissioner Kamber Good, Nine9Lines	Rick Becker (I)
Note: (I) = In-Person (Z) = Zoom (E) = Excused		

2023 Veterans Relief Fund Budget

As of November 30, 2023

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	300,000.00		
Current Revenue					
3110.10	Real & Personal Property	650,000.00	780,918.51	120.1%	(130,918.51)
3610.11	Investment Interest	2,000.00	2,259.89	113.0%	(259.89)
3000	Other Revenue	2,700.00	2,643.24	97.9%	56.76
	Revenue total	654,700.00	785,821.64	120.0%	(131,121.64)
	Budget total	654,700.00			
County Staff Charges					
5101	Regular Salaries	44,370.00	39,283.60	88.5%	5,086.40
5201	Industrial Insurance	499.00	444.16	89.0%	54.84
5202	Social Security	3,394.00	2,983.86	87.9%	410.14
5203	PERS Retirement	4,548.00	3,924.38	86.3%	623.62
5209	WA State Family Leave	65.00	76.47	117.6%	(11.47)
5229	Benefit Bucket	7,245.00	6,254.59	86.3%	990.41
5311	Office Supplies	500.00	17.05	3.4%	482.95
5422	Cellular Telephone	-	711.80	100.0%	(711.80)
5425	Postage	100.00	9.60	9.6%	90.40
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	500.00	860.49	172.1%	(360.49)
5452	Cloud Service Subscriptions	-	183.86	100.0%	(183.86)
5492	Dues/Subscriptions	-	163.69	100.0%	(163.69)
5496	Printing & Binding	-	87.44	100.0%	(87.44)
5499	Other Miscellaneous	-	167.28	100.0%	(167.28)
Contracted Services					
5415	Management Consulting	-	-	0.0%	-
	KCR	600,000.00	258,616.72	43.1%	341,383.28
	NW Justice League	50,000.00	47,110.00	94.2%	2,890.00
Standdown					
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5441	Advertising	1,000.00	765.00	76.5%	235.00
5451	Operating Rentals	-	892.50	100.0%	(892.50)
5499	Other Miscellaneous	11,100.00	-	0.0%	11,100.00
County Charges					
5912	I/F IS Service Charges	3,556.00	3,259.63	91.7%	296.37
5913	I/F IS Program Maintenance	1,365.00	1,251.25	91.7%	113.75
5922	I/F IS Projects	260.00	238.37	91.7%	21.63
5996	Indirect Cost Allocation	5,659.00	5,659.00	100.0%	-
	Expense total	736,661.00	372,960.74	50.6%	363,700.26
	Estimated ending Fund Balance	-	368,000.00		
	Budget total	736,661.00			



**KITSAP COMMUNITY
RESOURCES**
Creating Hope | Restoring Lives

Veterans Assistance Fund 2023
Monthly Report: November 2023
Submitted by: Joel Burkhardt

Activity	October	YTD
Total Applicants	21	285
Total # of New Applicants	8	54
Applications Accepted	10	228
Applications Denied	2	6
General Discharges	0	4
Total Unduplicated	16	168
Total Payout	\$11,682.11	\$ 203,736.38

Activity	Amount	Services Delivered
Appliances		
Auto Repair	\$1863.08	2
Burial		
Bus Pass		
Bus Ticket Home		
Clothing	\$471.13	2
Dental	\$413.00	1
Eviction Prevention	\$2500	1
Food, Hygiene, & Cleaning supplies	\$498.93	2
Gasoline		
Heating Oil		
Motel		
Medical		
Natural Gas	\$357.68	1
Occupation Certification		
Phone	\$236.12	1
Propane		
PSE	\$4808.83	9
Rent		
Water & Sewer	\$533.34	1
Union Dues		
Waste Management		
Wood for Heat/ Pellets		
Misc.		
Total Payout	\$11,682.11	Total 16

Demographics	November	YTD
Veteran	16	242
Dependent		4
Widow	1	16
Gender		
Male	13	205
Female	4	44
Other Gender		
Age		
30 yrs. old and under		15
31 to 60 yrs. old	7	120
60 yrs. old and over	10	115
Ethnicity		
Hispanic or Latino	1	11
Non-Hispanic or Latino	16	84
Race		
American Indian/Alaskan Native	n/a	4
Asian	n/a	6
Black or African American	3	29
Native Hawaiian or Other Pacific Islander	n/a	9
White	13	209
Other Race		
Multi Race (2 or more of the above)		

November Program Highlights

- Coordinated referral helped one veteran get permanent housing.
- Assistance with Auto repair helped a veteran start a new job after one year of no employment.
- Referral to a mortgage assistance program helped a veteran receive \$14k to cover their mortgage balance and keep them housed.
- A gas voucher assisted a veteran to attend a job interview and job offer.
- A new phone with basic service helped a veteran to reschedule a missed doctor's appointment.
- Eviction prevention assistance and a payment plan negotiation provided additional time for a veteran to manage stable housing.
- Three veterans were referred to the Northwest Justice Project for L& I claim, landlord issues, and tenant rights

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals – \$0

KCR \$ value of referrals YTD (January 2023 – Present) \$23,596

Applications Denied: 2

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

Clark VAF	0
Ocean County VAF	0
King County VAF	0
Mason County VAF	0
Food Banks/Free Meal Site	3
Salvation Army/St. Vincent de Paul/DSHS	0
Employment Resources/Work Source	2
WDVA/Building 10	1
Legal Resources/Northwest Justice Project	3
SSVF (Supportive Services for Veterans and Families	1
Educational resources	2
Anger Management Resources	0

\$ Value of Referrals outside of KCR – \$2000

\$ Value of Referrals YTD (January 2023-Present) – \$20,892

N/A-phone calls fielded seeking information outside of assistance fund

June Breakdown:

Jail Contacts – 0

YTD (January 2023-Present) – 22 individuals

Clean and Sober Housing – 0

YTD (January 2023-Present) – 0

Eviction Relief Funding (Rental Assistance line item from VAP Budget contract) – \$2500.00 (included in above total)

YTD (January 2023-Present) \$7495

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2023

Total Direct Service Budget 2023 - \$461,694

Activity	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Appliances									\$ 448.47				\$ 448.47
Auto Repair	\$ 124.09	\$ 2,799.00	\$ 2,651.00	\$ 4,756.00	\$ 3,644.00	\$ 5,099.00	\$ 4,445.00	\$ 147.33	\$ 709.27	\$ 3,629.58	\$ 1,863.08		\$ 29,867.35
Burial		\$ 1,500.00	\$ 4,500.00		\$ 3,000.00	\$ 1,500.00	\$ 973.00			\$ 3,000.00			\$ 14,473.00
Bus Pass									\$ -				\$ -
Bus Ticket Home									\$ -				\$ -
Clean & Sober Housing									\$ -				\$ -
Clothing			\$ 1,434.00	\$ 247.00		\$ 1,158.00	\$ 498.00				\$ 471.13		\$ 3,808.13
Dental			\$ 336.00	\$ 200.00		\$ 3,836.00			\$ 2,149.50		\$ 413.00		\$ 6,934.50
Eviction Relief Funding									\$ 1,315.00	\$ 3,680.00	\$ 2,500.00		\$ 7,495.00
Food	\$ 677.30	\$ 1,139.00	\$ 3,049.00	\$ 1,028.00	\$ 3,546.00	\$ 3,745.00	\$ 1,843.00	\$ 193.62	\$ 2,362.19	\$ 608.23	\$ 498.93		\$ 18,690.27
Gasoline	\$ 167.27	\$ 166.00	\$ 273.00	\$ 516.00	\$ 640.00	\$ 853.00	\$ 374.00		\$ 150.00				\$ 3,139.27
Heating Oil				\$ 480.00		\$ 922.00			\$ 455.67				\$ 1,857.67
Motel			\$ 7,158.00	\$ 1,301.00	\$ 5,271.00	\$ 3,343.00		\$ 4,840.00	\$ 1,870.00				\$ 23,783.00
Medical				\$ 38.00	\$ 219.00	\$ 174.00			\$ 173.76				\$ 604.76
Natural Gas	\$ 349.67	\$ 189.00	\$ 168.00	\$ 278.00	\$ 377.00	\$ 590.00			\$ 474.77		\$ 357.68		\$ 2,784.12
Occupation Certification									\$ -				\$ -
Phone			\$ 576.00	\$ 368.00		\$ 375.00			\$ 238.54	\$ 602.47	\$ 236.12		\$ 2,396.13
Propane	\$ 278.78	\$ 824.00	\$ 982.00		\$ 80.00				\$ -				\$ 2,164.78
PSE	\$ 747.00	\$ 5,452.00	\$ 6,816.00	\$ 3,286.00	\$ 5,642.00	\$ 2,251.00			\$ 10.75	\$ 3,362.36	\$ 4,808.83		\$ 32,375.94
Rent	\$ 200.00	\$ 2,500.00	\$ 7,730.00	\$ 12,336.00	\$ 6,130.00	\$ 7,297.00	\$ 9,774.00	\$ 1,032.50	\$ -	\$ 237.00			\$ 47,236.50
Sewer		\$ 250.00	\$ 270.00						\$ 408.71	\$ 473.28			\$ 1,401.99
Union Dues									\$ -				\$ -
Waste Management	\$ 54.61		\$ 61.00	\$ 233.00	\$ 242.00	\$ 140.00	\$ 56.00		\$ 60.34				\$ 846.95
Water		\$ 400.00	\$ 245.00	\$ 758.00	\$ 640.00	\$ 639.00	\$ 199.00		\$ 418.32		\$ 533.34		\$ 3,832.66
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 1,851.72	\$ 10,514.00	\$ 34,615.00	\$ 29,625.00	\$ 27,075.00	\$ 35,313.00	\$ 20,413.00	\$ 6,213.45	\$ 10,796.82	\$ 16,041.39	\$ 11,682.11	\$ -	\$ 204,140.49
Balance	\$ 459,842.28	\$ 449,328.28	\$ 414,713.28	\$ 385,088.28	\$ 358,013.28	\$ 322,700.28	\$ 302,287.28	\$ 296,073.83	\$ 285,277.01	\$ 269,235.62	\$ 257,553.51	\$ 257,553.51	

Demographics	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total 2023
Veteran	9	14	34	34	35	30	26	6	17	25	16		242
Dependent				2		2							4
Widow		1	2	2	3	5			2	1	1		17
Gender													
Male	8	11	28	24	33	30	24	5	12	16	13		158
Female	1	4	8	10	5	7	2		5	4	4		37
Other Gender													0
Age													
30 yrs. old and under			6		2	6							14
31 to 60 yrs. old	4	4	20	25	20	12	6		7	15	7		120
60 yrs. old and over	5	11	10	9	16	19	20		10	5	10		90
Ethnicity													
Hispanic or Latino		1	2	2	2	3	1		1		1		11
Non-Hispanic or Latino	9	14	34	34	36	34	25		17	20	16		161
Race													
American Indian/Alaskan Native				1	2	1							4
Asian				2	2	2							6
Black or African American	2	2	4	3	3	5	2		3	5	3		32
Native Hawaiian or Other Pacific Islander		1	2	3	2	3					13		24
White	5	12	30	25	25	29			13	15			74
Other Race	2												2
Multi Race (2 or more of the above)									1				1
TOTALS	45	75	180	172	186	188	106	11	88	106	84	0	188

2023 Applications Per month	9	15	36	34	38	37	26	6	36	27	17		281
2023 New Clients served YTD	0	2	6	6	4	5	8	0	2	13	8		54
2023 Clients denied	0	0	0	0	0	0	0	0	2	2	2		6
2023 Total Clients Served (unduplicated #)	9	15	36	34	38	37	26	6	36	27	16		168

2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45	36	517
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	2	5	68
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0	0	3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	6	10	204

2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	3	2	2		15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144