

## 2019 CDBG FUNDS - RECOMMENDATIONS

CDBG Applications	Requested Amount	Estimated Award 2019 & 2020
<b><i>CDBG Services</i></b>		
Boys & Girls Club - SK Elementary Program	26,525	11,000
Boys & Girls Club - SK Teen Program	21,225	10,413
Bremerton Foodline - Food Bank Operations	20,000	19,500
Central Kitsap Food Bank - Food Bank Operations	30,000	21,500
Helpline House BI - Food Bank Operations	30,000	21,500
Lindquist Dental - General Operations	10,000	10,000
Lindquist Dental - Uncompensated Care	10,000	0
Meals on Wheels Kitsap - Project Homecoming	21,000	11,000
South Kitsap Helpline - Food Bank Operations	25,000	21,500
Washington State University Extension - Adulging 101	29,997	11,000
YMCA - Child Care Scholarships	30,000	11,000
YWCA - Bilingual Legal Advocacy Program	59,021	10,000
<b>Totals</b>	<b>\$312,768</b>	<b>\$158,413</b>

The minimum grant award amount for CDBG Public Services is \$10,000; the maximum grant award amount is \$30,000.

These are two year renewal awards for 2019 and 2020. The 2020 award will be contingent on all contract requirements being met for the 2019 year. Each year the award amount will be adjusted by contingencies.

**Contingencies:**

Increases to CDBG Public Services funds will be evenly distributed to all food programs up to their requested amount. Any additional funds available will then be evenly distributed to the remaining awarded programs.

Decreases to CDBG Public Services funds will be evenly distributed between all funded programs down to the minimum grant amount of \$10,000.

***CDBG Capital & Economic Development***

Housing Kitsap - Home Rehabilitation Program	350,000	216,852
Housing Resources Bainbridge - Island Home Rehabilitation	251,021	251,021
Kitsap Community Resources - BE\$T	75,000	68,646
Kitsap Community Resources - Weatherization/Minor Home Repair	200,000	200,000
<b>Totals</b>	<b>\$876,021</b>	<b>\$736,519</b>

**Contingencies:**

An increase to CDBG capital funds will be proportionally split between Housing Kitsap Home Rehabilitation Program and Kitsap Community Resources BE\$T up to their requested amounts. Any additional funds will be carried forward to be distributed in the 2020 cycle.

A decrease to CDBG capital funds will be split proportionally among all agencies.

TOTAL ALL CDBG FUNDS

\$894,932.00