



LEADERSHIP RETREAT
Wednesday, October 19, 2005
9:00 AM - 4:00 PM

Bob Oke Community Center at Long Lake
5448 Long Lake Road SE, Port Orchard

- 8:30-9:00** Coffee and Snacks
- 9:00- 9:15** Welcome and Introductions
- 9:15-9:30** What are we trying to accomplish, and what are the ground rules?
- 9:30-10:30** 2-minute "sound-bites" from each department
- 10:30-10:45** Break
- 10:45-12:00** Discussion: Identify inter-departmental Cross-Cutting Issues
- Regionalization of County-wide services
 - Imaging update
 - NASCAR Update
 - Courthouse re-model and security issues
 - Inclement Weather Policy
 - Financial policies
 - Other?
- 12:00-1:00** Working Lunch – Discussion: Best solutions for Cross-cutting issues?
- 1:00-1:30** Budget Overview (Ben Holland)
- 1:30-2:00** What are the "BIG" Over-the-Horizon issues that impact our fiscal planning?
- 2:00-2:30** How can we effectively use what we know to positively impact our future?
- 2:30-2:45** Break
- 2:45-3:45** Organizational Milestones - What key actions can we collectively take....
- over the next two years?
 - over the next five years?
- 3:45-4:00** Recap