

Kitsap County Public Buildings Capital Facilities Plan, 2010 - 2015

Project	Source	6 Year Public Buildings Capital Facilities Plan						2015	Total
		2010	2011	2012	2013	2014			
Morgue Building Demolition									
Cost								0	
Revenue	REET							0	
Administration Building Fund									
Cost								0	
Revenue	Fund Balance							0	
Court House Renovations									
Cost		400,000						400,000	
Revenue	Fund Balance	400,000						400,000	
Central Kitsap Community Campus									
Cost		1,000,000							
	Debt Service	16,631	121,006	121,006	121,006	121,006	121,006	621,661	
Poulsbo City Hall District Court									
Cost		1,200,000						1,200,000	
	Debt Service	50,000	50,000	50,000	50,000	50,000	50,000	300,000	
	Equity Sale	300,000						300,000	
Kingston Village Green Community Center									
Cost								0	
Revenue								0	
Juvenile Detention Security Upgrades									
Cost								0	
Revenue	Juvenile Sales Tax							0	
Port Orchard Campus Parking Lots									
Cost								0	
Revenue	REET							0	

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		2010	2011	2012	2013	2014		

Summary		2010	2011	2012	2013	2014	2015	Total
	Debt Service	66,631	171,006	171,006	171,006	171,006	171,006	921,661
	REET	0	0	0	0	0	0	0
	Equity Sales	300,000	0	0	0	0	0	300,000
	Juvenile Sales Tax	0	0	0	0	0	0	0
	Fund Balance	400,000	0	0	0	0	0	400,000
	Total	766,631	171,006	171,006	171,006	171,006	171,006	1,621,661