

Agency	CTED 07-08 Allocation	Resident Visits	Cost/Visit	Hrs Visited	Avg Minutes/Visit	Hrs. Travel Time	Hr Travel/Visit	Total Time	Cost/Hour
LMT	\$66,467	3048	\$21.81	3655.5	72	1054.25	0.35	8119.75	\$8.21
Kitsap	\$47,373	1,306	\$36.27	2677.75	123	652	0.5	4668.5	\$10.15
BMAC	\$59,615	1246	\$47.85	1597.33	77	1597.33	1.28	3667.42	\$16.26
Skagit	\$68,086	1746	\$37.85	1890.67	65	956.43	0.55	3824.32	\$17.80
Yakima	\$55,015	776	\$70.90	1014.5	78	344.87	0.44	2962.48	\$18.57
Pierce	\$120,227	2462	\$48.83	2754.55	67	1178.95	0.48	5601.57	\$21.46
Sno	\$130,467	1872	\$69.69	2243.2	72	474.08	0.25	5226.9	\$24.96
Central	\$80,870	834	\$96.97	972.52	70	545.68	0.65	2793.45	\$28.95
King Co.	\$372,455	3733	\$99.77	4961.68	75	1354.47	0.36	12347.8	\$30.16
	\$111,175	1891	\$58.88	2419	78	358	0.54	5468	\$19.61