

Kitsap County Citizen's Budget Committee
Meeting Minutes
August 18, 2008

Present: Steve Maxim, Christopher Tibbs, Vee-Jay Brann, John Ahl, Gary Nelson, Jim Sommerhauser, Ron Rada, Monica Hunsaker, Robert Gelder, Shannon Childs, Robert Meadows, Stephanie Pinard, Charisse Dahlke, Nancy Buonanno Grennan

Absent: Paul Uhlig

Presentation by Jim Avery, County Assessor covering office programs and budget. Followed by questions and answers on personal vehicles vs county fleets, uncollected impact fees, caseload per person, and Board of Equalization.

Presentation by Barbara Stevenson, County Treasurer covering office programs and budget. Followed by questions and answers on interest income, other taxing districts, actionable properties, interfund charges, and online tax sale.

Presentation by Russ Hauge, County Prosecutor covering office programs and budget. Followed by questions and answers on cost recovery, restitution collections, contracts with other counties, and child support by state contract.

Group Discussion

August 8th minutes were approved as written.

Discussion Points:

- talk about revising what committee requested in department presentations
- Steve – Reminded everyone to forward their comments to Monica after every presentation.

New Business

- Stephanie handed out schedule for Commissioner Budget Meetings with department/offices.
- Stephanie handed out a list of the 2008 update on Unfunded Mandates.
- Suggested that Stephanie remind departments/offices what the committee is looking for before their presentation date.

Meeting adjourned at 8:17 pm.