

County Administrator's Briefing Notes
10:00 AM Monday – July 30, 2007
Port Blakely Conference Room

*What are we asking for?
Why is it important?
Is it realistic?*

Draft Number: 1 (Subject to Change)

Attendance: Chair Josh Brown; Commissioner Jan Angel; Commissioner Steve Bauer; County Administrator Nancy Buonanno Grennan; Carolyn Siems, Assistant to County Administrator; Ben Holland, Director, Marilyn Osborn and Arley Bright of Administrative Services; Larry Keeton, Director, Jim Bolger, Assistant Director and Patty Charnas, Community Development; Clarence Moriwaki, Public Information Officer; Randy Casteel, Director of Public Works; Bert Furuta, Director of Personnel and Human Services; Bud Harris, Director of Information Services; Charlie Bermant, *Port Orchard Independent*; and Administrative Specialist, Debbie Austin

10:10

1. BUDGET BRIEFING (NANCY BUONANNO GRENNAN/BEN HOLLAND)

Action: Question and answer session on the General Fund Overview. Further research will be done on employee positions that are revenue generating. The hiring freeze will be readdressed. Discussion of the major cuts needed in the near future. Carolyn Siems will set up a meeting on Friday August 3rd with the Electeds to discuss cuts to be made in all departments. The Department of Community Development's Enterprise Fund will be implemented in 2008. Discussion of potential revenue sources at the local, state and federal levels.

2. DCD REORGANIZATION (LARRY KEETON)

Action: Postponed to the July 30th Afternoon Briefing

3. MOTOR VEHICLE LICENSE FEE (ERIC BAKER)

Action: Postponed to July 30th Afternoon Briefing

12:00

Adjourn