

Kitsap County Tax Levies - 2012

Current Expense	2011	2012
General Fund Levy Rate*	0.988811	1.088906
Mental Health Levy Rate	0.025000	0.025000
Veterans Assistance Fund Levy Rate	0.011250	0.011250
Total Current Expense	1.025061	1.125156
Revenue Generated	\$ 29,098,893	
1% Increase (I-747)		\$ 290,989
New Construction Estimate		\$ 281,315
Total Estimate for 2012	\$	29,671,197

* The statutory limit for the County Current Expense levy is 1.80

Note: Levy rates represent taxes imposed per \$1,000 of assessed value

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County Roads	2011	2012
Road Fund Levy Rate*	1.430660	1.514782
Revenue Generated	\$ 25,031,636	
1% Increase (I-747)	\$	250,316
New Construction Estimate	\$	205,090
Subtotal Road Fund Revenue	\$	25,487,042
<u>Diversion</u>		
Sheriff's Office	\$	(1,471,525)
Prosecutor's Office	\$	(450,339)
Clerk's Office	\$	(57,000)
Subtotal Diversion	\$	(1,978,864)
Total Net Road Fund Estimate for 2012	\$	23,508,178

* The statutory limit for the County Road levy is 2.25

Note: Levy rates represent taxes imposed per \$1,000 of assessed value

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Conservation Futures	2011	2012
Conservation Futures Levy Rate	0.042777	0.045441
Revenue Generated	\$ 1,214,321	
1% Increase (I-747)		\$ 12,143
New Construction Estimate		\$ 11,739
Total Estimate for 2012	\$	1,238,203

Note: Levy rates represent taxes imposed per \$1,000 of assessed value

Library Capital Facilities District	2011	2012
	\$ 154,118	\$ 153,043