

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
<b>GENERAL FUND</b>				
<b>COUNTY COMMISSIONERS &amp; ADMINISTRATOR</b>				
Administrative Assistant	2.00	3.00	4.00	3.00
Assistant to BCC & Administrator	1.00	1.00	1.00	1.00
Clerk of the Board	0.00	0.00	0.00	0.00
Commissioners	3.00	3.00	3.00	3.00
Community Resource Specialist	0.00	0.50	0.50	0.50
County Administrator	0.00	1.00	1.00	1.00
Deputy Clerk of Board	1.00	1.00	1.00	1.00
Office Assistant I	1.00	0.00	0.00	0.00
Office Assistant II	1.00	1.00	1.00	1.00
<b>TOTAL COMMISSIONERS &amp; ADMINISTRATOR</b>	<b>9.00</b>	<b>10.50</b>	<b>11.50</b>	<b>10.50</b>
<b>COUNTY ADMINISTRATOR</b>				
County Administrator	1.00	0.00	0.00	0.00
Community Resource Specialist	1.00	0.00	0.00	0.00
<b>TOTAL ADMINISTRATOR</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUPERIOR COURT</b>				
Administrative Services Supervisor	0.00	1.00	1.00	1.00
Calendar Coordinator	0.00	1.00	1.00	1.00
Court Reporter	7.00	7.00	7.00	7.00
Director, Superior Court Admin	1.00	1.00	1.00	1.00
Drug Court Coordinator	0.00	1.00	1.00	1.00
Judicial Assistant I	1.00	0.00	0.00	0.00
Judicial Assistant II	1.00	0.00	0.00	0.00
Law Clerk	3.00	3.00	3.00	3.00
Office Assistant II	0.00	1.00	1.00	1.00
Operations Support Technician	0.00	1.00	1.00	1.00
Pre-Trial Services Investigator	1.00	2.00	2.00	2.00
Receptionist Clerk I	1.00	0.00	0.00	0.00
Superior Court Commissioner	1.00	1.00	1.00	1.00
Superior Court Judge	7.00	7.00	7.00	7.00
Superior Court Operations Supervisor	1.00	0.00	0.00	0.00
Superior Court Probation Officer	0.00	0.00	0.00	0.00
<b>TOTAL SUPERIOR COURT</b>	<b>24.00</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
<b>DISTRICT COURT</b>				
Account Clerk II	1.00	1.00	1.00	1.00
Administrator Probation Services	1.00	1.00	1.00	1.00
Clerk I	1.00	1.00	1.00	1.00
Clerk III	1.00	1.00	1.00	1.00
Court Clerk I	4.00	4.00	2.00	2.00
Court Clerk II	10.00	9.00	10.00	10.00
Court Clerk III	1.00	1.00	1.00	1.00
Court Commissioner	0.50	0.50	0.50	0.50
Director, District Court Services	1.00	1.00	1.00	1.00
District Court Services Supervisor	1.00	0.00	0.00	0.00
District Court Judge	3.00	3.00	3.00	3.00
Judicial Support Supervisor I	0.00	2.00	2.00	2.00
Legal Secretary II	1.00	1.00	1.00	1.00
Office Services Supervisor I	1.00	0.00	0.00	0.00
Pre-Trial Services Investigator	0.00	1.00	1.00	1.00
Probation Officer	6.00	7.00	6.75	6.75
Public Defense Fees Coordinator	0.50	0.50	0.50	0.50
Secretary Clerk I	2.00	2.00	2.00	2.00
Secretary Clerk III	1.00	1.00	1.00	1.00
<b>TOTAL DISTRICT COURT</b>	<b>36.00</b>	<b>37.00</b>	<b>35.75</b>	<b>35.75</b>
<b>PROSECUTING ATTORNEY</b>				
Child Interviewer	1.00	1.00	1.00	1.00
Clerk I	1.00	1.00	1.00	1.00
Department Info Systems Coordinator	0.00	1.00	1.00	1.00
Deputy Prosecutor I	10.00	10.00	5.00	5.00
Deputy Prosecutor II	16.00	18.00	20.00	20.00
Deputy Prosecutor III	7.00	7.00	9.00	9.00
Deputy Prosecutor IV	5.00	5.00	5.00	5.00
Domestic Relations Interviewer	2.00	2.00	0.00	0.00
Domestic Relations Secretary	7.00	7.00	8.00	8.00
Judicial Support Supervisor I	0.00	1.00	1.00	1.00
Judicial Support Supervisor II	0.00	1.00	1.00	1.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Legal Assistant	15.00	16.00	14.00	14.00
Legal Receptionist	3.00	3.00	3.00	3.00
Legal Specialist	1.00	1.00	1.00	1.00
Manager, Prosecutor's Admin Svcs	1.00	1.00	1.00	1.00
Office Services Supervisor II	1.00	0.00	0.00	0.00
Operations Support Tech	1.00	0.00	0.00	0.00
Paralegal	1.00	1.00	0.00	0.00
Prosecutor	1.00	1.00	1.00	1.00
Prosecutor 's Investigator	2.00	2.00	2.00	2.00
Records Specialist	5.00	5.00	5.00	5.00
Records Supervisor	1.00	1.00	1.00	1.00
Victim Witness Coordinator	0.00	0.00	1.00	1.00
<b>TOTAL PROSECUTING ATTORNEY</b>	<b>81.00</b>	<b>85.00</b>	<b>81.00</b>	<b>81.00</b>
<b>CLERK</b>				
Account Clerk II	0.00	0.00	0.00	0.00
Account Clerk III	0.00	0.00	0.00	0.00
Administrative Secretary	1.00	1.00	1.00	1.00
Chief Deputy Clerk	1.00	1.00	1.00	1.00
Clerk I	3.00	4.00	3.00	3.00
Clerk III	1.00	1.00	1.00	1.00
County Clerk	1.00	1.00	1.00	1.00
Court Account Clerk	1.00	1.00	1.00	1.00
Court Clerk II	23.50	23.00	23.00	23.00
Court Clerk III	0.00	0.00	0.00	0.00
Courthouse Facilitator	1.00	1.00	1.00	1.00
Judicial Support Supervisor I	2.00	2.00	2.00	2.00
Judicial Support Supervisor II	2.00	2.00	1.75	1.75
Operations Support Technician	0.00	1.00	1.00	1.00
Secretary Clerk II	0.00	0.00	0.00	0.00
<b>TOTAL CLERK</b>	<b>36.50</b>	<b>38.00</b>	<b>36.75</b>	<b>36.75</b>
<b>PUBLIC DEFENSE</b>				
Judicial Support Supervisor II	0.00	0.00	0.25	0.25
Assigned Counsel Coordinator	1.00	0.70	0.70	0.70
<b>TOTAL PUBLIC DEFENSE</b>	<b>1.00</b>	<b>0.70</b>	<b>0.95</b>	<b>0.95</b>
<b>ASSESSOR</b>				
Account Clerk I	0.00	0.00	0.00	0.00
Appraiser I	2.00	4.00	5.00	5.00
Appraiser II	12.00	9.00	7.00	7.00
Appraiser III	3.00	3.00	3.00	3.00
Appraiser IV	1.00	1.00	1.00	1.00
Appraiser Assistant	2.00	3.00	2.00	2.00
Appraiser/Market Analyst	1.00	1.00	1.00	1.00
Assessor	1.00	1.00	1.00	1.00
Cadastral Engineer	1.00	1.00	1.00	1.00
Cadastral Technician	3.00	2.00	2.00	2.00
Chief Deputy Assessor	1.00	1.00	1.00	1.00
Clerk I	1.00	1.00	0.00	0.00
Clerk II	3.50	4.50	4.50	4.50
Engineering Aide	1.00	1.00	1.00	1.00
Exemption Specialist	1.00	1.00	1.00	1.00
Levy Analyst	1.00	1.00	0.00	0.00
Admin. Asst./Levies I	0.00	0.00	1.00	1.00
Secretary Clerk III	1.00	1.00	0.75	0.75
Office Services Supervisor I	1.00	1.00	0.00	0.00
Assessment Admin. Supervisor I	0.00	0.00	1.00	1.00
<b>TOTAL ASSESSOR</b>	<b>36.50</b>	<b>36.50</b>	<b>33.25</b>	<b>33.25</b>
<b>AUDITOR</b>				
Account Clerk I	1.00	1.00	0.00	0.00
Account Clerk II	3.00	3.00	3.00	3.00
Accountant I	2.00	3.00	3.00	3.00
Accountant II	2.00	2.00	2.00	2.00
Accountant III	1.00	1.00	1.00	1.00
Administrative Services Manager	0.00	0.00	1.00	1.00
Assistant Elections Supervisor	0.00	1.00	1.00	1.00
Assistant Licensing Supervisor	0.00	1.00	1.00	1.00
Auditor	1.00	1.00	1.00	1.00
Chief Deputy Auditor	2.00	2.00	1.00	1.00
Clerk II	3.00	3.00	3.00	3.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Clerk II Elections	3.00	2.00	2.00	2.00
Clerk III	1.00	1.00	1.00	1.00
Clerk III Elections	1.00	0.00	0.00	0.00
Elections Cartographic Spec II	0.00	2.00	2.00	2.00
Elections Manager	0.00	1.00	1.00	1.00
Engineering Aide	1.00	0.00	0.00	0.00
Financial Services Manager	1.00	1.00	1.00	1.00
Internal Auditor	0.00	1.00	0.00	0.00
Licensing Clerk I	3.00	3.00	3.00	3.00
Licensing Clerk II	1.00	0.00	0.00	0.00
Licensing Supervisor	1.00	1.00	1.00	1.00
Office Services Supervisor I	1.00	1.00	1.00	1.00
Payroll Specialist	2.00	2.00	2.00	2.00
Payroll Supervisor	1.00	1.00	1.00	1.00
Recording Supervisor	1.00	1.00	1.00	1.00
Supervisor of Elections	1.00	0.00	0.00	0.00
<b>TOTAL AUDITOR</b>	<b>33.00</b>	<b>35.00</b>	<b>33.00</b>	<b>33.00</b>
<b>CORONER</b>				
Administrative Assistant	1.00	1.00	0.00	0.00
Office Assistant II	0.00	0.00	0.50	0.50
Coroner	1.00	1.00	1.00	1.00
Deputy Coroner	4.50	5.00	5.00	5.00
Senior Deputy Coroner	1.00	1.00	1.00	1.00
<b>TOTAL CORONER</b>	<b>7.50</b>	<b>8.00</b>	<b>7.50</b>	<b>7.50</b>
<b>TREASURER</b>				
Chief Deputy Treasurer	0.95	0.95	0.95	0.95
Deputy Treasurer II/1	6.00	6.00	5.00	4.00
Deputy Treasurer III	1.00	1.00	2.00	2.00
Fiscal Control Deputy	0.95	0.95	0.95	0.95
Head Cashier	1.00	1.00	1.00	1.00
Receptionist Clerk I	1.00	1.00	0.00	0.00
Revenue Officer I	1.00	1.00	1.00	1.00
Revenue Officer II	1.00	1.00	1.00	1.00
Treasurer	0.90	0.90	0.90	0.90
<b>TOTAL TREASURER</b>	<b>13.80</b>	<b>13.80</b>	<b>12.80</b>	<b>11.80</b>
<b>DEPARTMENT OF COMMUNITY DEVELOPMENT</b>				
Account Clerk I	0.00	0.00	0.00	0.00
Account Clerk II	1.00	1.00	0.00	0.00
Clerk III	0.00	0.00	1.00	1.00
Addressing Specialist	0.75	1.00	0.00	0.00
Administrative Clerk/Annex	0.00	0.00	0.00	0.00
Administrative Assistant	3.00	3.00	3.00	3.00
Administrative Services Supervisor	1.00	1.00	1.00	1.00
Application Specialist	0.00	0.00	1.00	1.00
Assistant Director - DCD	2.00	2.00	2.00	2.00
Building Inspector I//II/III	4.00	4.00	5.00	5.00
Chief Building Official	1.00	1.00	1.00	1.00
Clerk II/I	3.00	2.00	1.00	1.00
Director - Community Development	1.00	1.00	1.00	1.00
Education & Outreach Coordinator	1.00	1.00	0.00	0.00
Engineer I	2.00	2.00	2.00	2.00
Engineer II	2.00	2.00	1.00	1.00
Engineer III	1.00	1.00	0.00	0.00
Engineer IV	1.00	1.00	0.00	0.00
Engineering Aide	1.00	0.00	0.00	0.00
Engineering Tech II	1.00	1.00	1.00	1.00
Engineering Tech III	1.00	1.00	1.00	1.00
Engineering Tech IV	2.00	2.00	2.00	2.00
Fire Inspector I	0.00	1.00	0.00	0.00
Fire Inspector II	3.00	3.00	0.00	0.00
Fire Inspector III	0.00	0.00	0.00	0.00
Deputy Fire Marshall	0.00	0.00	3.00	3.00
Fire Marshall	1.00	1.00	2.00	2.00
GIS Administrator	1.00	0.00	0.00	0.00
GIS Analyst	1.00	0.00	1.00	1.00
GIS Technician	4.00	3.00	1.00	1.00
Habitat Biologist	1.00	1.00	1.00	1.00
Manager Planning Division	0.00	0.00	0.00	0.00
Manager Zoning Division	0.00	0.00	0.00	0.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Natural Resources Prgms Coord	1.00	1.00	1.00	1.00
Office Assistant	1.00	1.00	1.00	1.00
Office Assistant II	1.00	1.00	3.00	3.00
Office Services Supervisor II	1.00	1.00	0.42	0.42
Permit Coordinator	0.00	1.00	1.00	1.00
Permit Processing Supervisor	1.00	0.00	0.00	0.00
Permit Specialist I	1.00	1.00	0.00	0.00
Permit Specialist II	2.00	2.00	0.00	0.00
Permit Technician	2.00	2.00	6.00	6.00
Planner I	4.00	3.00	2.00	2.00
Planner II	4.00	4.00	3.75	3.75
Planner III	8.00	8.00	7.00	7.00
Planner IV	4.00	3.00	4.00	3.50
Plans Examiner I	1.00	3.00	3.00	3.00
Plans Examiner II	1.00	1.00	1.00	1.00
Secretary Clerk II	2.00	2.00	1.00	1.00
Secretary Clerk III	0.00	0.00	0.00	0.00
Senior Building Inspector	1.00	1.00	0.00	0.00
Stormwater Mgmt Tech II	2.00	2.00	0.00	0.00
Stormwater Mgmt Tech III	2.00	2.00	2.00	2.00
Stream Team Specialist	1.00	1.00	1.00	1.00
Utilities Management Tech II	0.00	0.00	2.00	2.00
Watershed Project Coordinator	1.00	1.00	1.00	1.00
Website Coordinator	0.00	1.00	0.00	0.00
Zoning Inspector I	1.00	0.00	1.00	1.00
Zoning Inspector II	2.00	2.00	1.00	1.00
Zoning Inspector III	1.00	1.00	1.00	1.00
<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>84.75</b>	<b>81.00</b>	<b>74.17</b>	<b>73.67</b>
<b>ADMINISTRATIVE SERVICES</b>				
Account Clerk II	0.00	1.00	1.00	1.00
Administrative Assistant	0.25	0.25	1.25	1.25
Administrative Services Supervisor	0.00	0.75	0.75	0.75
Budget Analyst I	0.00	1.00	0.00	0.00
Budget Manager	1.00	1.00	1.00	1.00
Clerk I	1.30	1.30	0.00	0.00
Clerk II	0.00	0.00	0.65	0.65
Director Dept. of Administrative Svcs.	0.90	1.00	1.00	1.00
Grant Writer	0.00	0.00	0.00	0.00
Office Assistant II	2.00	1.00	0.00	0.00
Office Services Supervisor II	0.75	0.00	0.00	0.00
Project Manager	0.00	1.00	1.00	1.00
Volunteer Coordinator	1.00	1.00	1.00	1.00
<b>TOTAL ADMINISTRATIVE SERVICES</b>	<b>7.20</b>	<b>9.30</b>	<b>7.65</b>	<b>7.65</b>
<b>GENERAL ADMINISTRATION &amp; OPERATIONS</b>				
Administrative Assistant	0.00	0.00	0.00	0.00
Community Resources Coordinator	0.00	0.50	0.50	0.50
Courthouse Security Officer	7.00	7.00	5.00	5.00
Habitat Biologist	0.00	0.00	0.00	0.00
Natural Resources Prgms. Coordinator	0.00	0.00	0.00	0.00
Watershed Project Coordinator	0.00	0.00	0.00	0.00
<b>TOTAL GA &amp; O</b>	<b>7.00</b>	<b>7.50</b>	<b>5.50</b>	<b>5.50</b>
<b>FACILITIES MAINTENANCE</b>				
Building Maintenance Supervisor	1.00	1.00	0.00	0.00
Custodian	9.50	9.50	0.00	0.00
Custodian Supervisor	1.00	1.00	0.00	0.00
Facilities Maintenance Manager	1.00	1.00	0.00	0.00
Groundskeeper/Maintenance Asst	1.00	2.00	0.00	0.00
Maintenance Assistant	2.00	1.00	0.00	0.00
Maintenance Mech I	1.00	1.00	0.00	0.00
Maintenance Mech II	4.00	4.00	0.00	0.00
Maintenance Technician	3.00	2.00	0.00	0.00
Mechanical Maintenance Sup.	1.00	1.00	0.00	0.00
Night Custodian Supervisor	0.00	0.00	0.00	0.00
<b>TOTAL FACILITIES MAINTENANCE</b>	<b>24.50</b>	<b>23.50</b>	<b>0.00</b>	<b>0.00</b>
<b>SHERIFF</b>				
Accounting Assistant	1.00	2.00	2.00	2.00
Administrative Secretary	1.00	1.00	1.00	1.00
Chief Civil Deputy	1.00	1.00	1.00	1.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Chief Criminal Deputy	1.00	1.00	1.00	1.00
Clerk Typist Sheriff	1.00	1.00	1.00	1.00
Corporal	1.00	1.00	1.00	1.00
Deputy Sheriff I	20.00	9.00	3.00	3.00
Deputy Sheriff II	77.00	87.00	97.00	97.00
Evidence/Prop Rm Control Specialist	2.00	3.00	3.00	3.00
Inspector, Sheriff	1.00	1.00	1.00	1.00
Lead Support Services Specialist	0.00	1.00	1.00	1.00
Lieutenant	2.00	3.00	3.00	3.00
Process Server	2.00	2.00	2.00	2.00
Sergeant	12.00	12.00	12.00	12.00
Sheriff	1.00	1.00	1.00	1.00
Support Services Specialist	18.00	16.00	16.00	16.00
Support Services Supervisor	0.00	1.00	1.00	1.00
Undersheriff	1.00	1.00	1.00	1.00
<b>TOTAL SHERIFF</b>	<b>142.00</b>	<b>144.00</b>	<b>148.00</b>	<b>148.00</b>
<b>CORRECTIONAL CENTER</b>				
Administrative Assistant	1.00	1.00	1.00	1.00
Cook Jail	3.00	3.00	0.00	0.00
Corrections Lieutenant	1.00	1.00	1.00	1.00
Corrections Officer	56.00	84.00	84.00	84.00
Corrections Sergeant	6.00	6.00	6.00	6.00
Kitchen Supervisor	1.00	1.00	0.00	0.00
Maintenance Mechanic II	2.00	2.00	3.00	3.00
Security Coordinator	0.00	0.00	0.00	0.00
Superintendent of Corrections	1.00	1.00	1.00	1.00
Support Services Specialist	3.00	3.00	3.00	3.00
<b>TOTAL CORRECTIONAL CENTER</b>	<b>74.00</b>	<b>102.00</b>	<b>99.00</b>	<b>99.00</b>
<b>JUVENILE</b>				
Account Clerk II	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00
Assistant Director	0.00	0.00	0.00	0.00
Clerk II	1.00	1.25	1.00	1.00
Court Scheduler	1.00	1.00	1.00	1.00
Court Services Assistant	1.00	1.00	1.00	1.00
Court Services Officer	19.00	19.00	19.75	19.75
Court Services Supervisor	2.00	2.00	2.00	2.00
Crisis Res Cntr Coordinator	1.00	1.00	1.00	1.00
Crisis Res Cntr Counselor	8.00	8.50	8.50	8.50
Director, Juvenile Services	1.00	1.00	1.00	1.00
Food Services Supervisor	1.00	1.00	1.00	1.00
Food Services Worker II	2.00	2.00	2.00	2.00
Juvenile Administrative Services Mgr	1.00	1.00	1.00	1.00
Juvenile Case Monitor	3.00	5.00	5.00	5.00
Juvenile Detention Officer	34.00	34.00	36.00	36.00
Juvenile Detention Supervisor	3.00	3.00	0.00	0.00
Juvenile Services Manager	2.00	2.00	2.00	2.00
Lead Juvenile Detention Officer	0.00	0.00	0.00	0.00
Secretary Clerk II	4.00	3.50	3.00	3.00
Volunteer Services Coordinator	1.00	1.00	1.00	1.00
<b>TOTAL JUVENILE</b>	<b>87.00</b>	<b>89.25</b>	<b>88.25</b>	<b>88.25</b>
<b>PARKS AND RECREATION</b>				
Account Clerk II	1.00	1.00	1.00	1.00
Administration Services Supervisor	1.00	0.00	0.00	0.00
Administrative Assistant	0.00	0.00	0.00	0.00
Building Maintenance Supervisor	0.00	0.00	1.00	1.00
Comm. Ctr. Program Supervisor	0.00	0.00	0.00	0.00
Custodian	2.50	0.00	10.50	9.50
Director Fair & Parks	1.00	1.00	1.00	1.00
Fair and Events Coordinator	1.00	1.00	2.00	2.00
Fair Worker I	0.00	0.00	0.00	0.00
Fair/Pavilion Manager	0.00	0.00	0.00	0.00
Groundskeeper/Maintenance Asst	0.00	0.00	2.00	2.00
Maintenance Mech I	0.00	0.00	1.00	1.00
Maintenance Mech II	0.00	0.00	4.00	4.00
Maintenance Mechanic Operator	0.00	1.00	0.00	0.00
Maintenance Mech/Op. I	1.00	0.00	0.00	0.00
Maintenance Mech/Op. II	1.00	0.00	0.00	0.00
Maintenance Operations Supervisor	0.00	0.00	0.00	0.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Maintenance Supervisor	0.00	2.00	3.00	3.00
Maintenance Technician	0.00	0.00	3.00	3.00
Maintenance Worker	10.00	16.50	11.00	11.00
Maintenance Worker-Lead	5.00	0.00	0.00	0.00
Marketing Coordinator	0.00	0.00	0.00	0.00
Mechanical Maintenance Sup.	0.00	0.00	1.00	1.00
Office Assistant I	1.65	1.65	1.00	1.00
Office Assistant II	1.00	1.00	1.00	1.00
Office Services Supervisor I	0.00	1.00	1.00	1.00
Operations & Maintenance Supervisor	1.00	0.00	0.00	0.00
Operations & Maintenance Superintendent	0.00	1.00	1.00	1.00
Park Worker I	0.00	0.00	0.00	0.00
Park Worker II	0.00	0.00	0.00	0.00
Parks Project Coordinator	3.00	3.00	3.00	3.00
Program & Admin Svcs Manager	0.00	1.00	0.00	0.00
Recreation Programs Manager	1.00	0.00	0.00	0.00
Recreation Specialist	2.00	2.00	2.00	2.00
Secretary Clerk II (F&P)	1.00	1.00	1.00	1.00
Secretary Clerk III (F&P)	0.00	0.00	0.00	0.00
Special Projects/Vol Coordinator	1.00	1.00	1.00	1.00
<b>TOTAL PARKS &amp; RECREATION</b>	<b>35.15</b>	<b>35.15</b>	<b>51.50</b>	<b>50.50</b>
<b>COOPERATIVE EXTENSION</b>				
Program Assistant P/T	1.25	0.50	0.50	0.50
Secretary Clerk I P/T	0.75	1.00	1.00	1.00
Secretary Clerk II	2.00	1.00	1.00	1.00
Secretary Clerk III	0.00	1.00	1.00	1.00
<b>TOTAL COOPERATIVE EXTENSION</b>	<b>4.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>
<b>PERSONNEL/CIVIL SERVICE/TRAINING SERV</b>				
Administrative Assistant	0.00	0.00	0.50	0.50
Clerk II/I	2.00	2.00	2.00	2.00
Director Personnel & Human Svcs.	0.30	0.30	0.30	0.30
Labor Relations Manager	1.00	1.00	1.00	1.00
Manager, Personnel Division	1.00	1.00	1.00	1.00
Office Assistant II	0.00	0.00	0.50	0.50
Personnel Analyst I	2.00	3.00	3.00	3.00
Personnel Analyst II	1.00	1.00	1.00	1.00
Personnel Assistant	1.00	2.00	2.00	2.00
Personnel Technician	1.00	1.00	1.00	1.00
Secretary Clerk II	1.00	0.00	0.00	0.00
<b>TOTAL PERSONNEL</b>	<b>10.30</b>	<b>11.30</b>	<b>12.30</b>	<b>12.30</b>
<b>HUMAN SERVICES</b>				
Account Clerk II	0.00	0.20	0.25	0.25
Accountant II	0.30	0.40	0.30	0.30
Admin Assistant	0.00	0.00	0.00	0.00
Asst Director, Pers. & Human Svcs	0.50	0.50	0.50	0.50
Clerk II/I	0.50	0.50	0.50	0.50
Director Personnel & Human Svcs.	0.30	0.30	0.30	0.30
Human Services Planner I	0.00	1.00	0.00	0.00
Human Services Planner II	2.00	0.95	1.10	1.10
Human Services Technician	0.00	0.00	0.50	0.50
Office Services Supervisor I	0.30	0.70	0.00	0.00
Secretary Clerk II/I	1.00	0.75	0.75	0.75
<b>TOTAL HUMAN SERVICES</b>	<b>4.90</b>	<b>5.30</b>	<b>4.20</b>	<b>4.20</b>
<b>TOTAL - GENERAL FUND</b>	<b>761.10</b>	<b>802.30</b>	<b>772.57</b>	<b>769.07</b>
<b>OTHER FUNDS</b>				
<b>COUNTY ROADS - ADMINISTRATION</b>				
Accounting Assistant II/I	7.75	6.75	6.75	6.75
Accounting Assistant III	2.00	2.00	2.00	2.00
Accounting Assistant IV	0.00	0.00	1.00	1.00
Assistant Director of Roads	1.00	1.00	1.00	1.00
Budget Analyst II	1.00	1.00	1.00	1.00
Director of Public Works	1.00	1.00	1.00	1.00
Office Assistant I	1.00	1.00	1.00	1.00
Office Assistant II	1.00	1.00	1.00	1.00
Public Info Prog Supervisor	1.00	1.00	1.00	1.00
PW System/Payroll Coordinator	1.00	1.00	0.00	0.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Secretary Clerk II	1.00	1.00	1.00	1.00
Dept Info Systems Supervisor	0.00	1.00	1.00	1.00
Secretary Clerk III	1.00	1.00	1.00	1.00
Operations Support Tech	1.00	2.00	2.00	2.00
<b>TOTAL ROADS - ADMINISTRATION</b>	<b>19.75</b>	<b>20.75</b>	<b>20.75</b>	<b>20.75</b>
<b>COUNTY ROADS - ENGINEERING</b>				
Asst. Dir PW/Engineering				
Associate Engineer	0.00	0.00	0.00	0.00
Engineer I	6.00	6.00	6.00	6.00
Engineer II	3.00	3.00	3.00	3.00
Engineer III	2.00	2.00	2.00	2.00
Engineer IV	1.00	1.00	0.00	0.00
Senior Program Manager	0.00	0.00	1.00	1.00
Engineering Technician I	2.00	2.00	2.00	2.00
Engineering Technician II	2.00	2.00	2.00	2.00
Engineering Technician III	6.00	6.00	6.00	6.00
Engineering Technician IV	3.00	3.00	2.00	2.00
Engineering Technician V	6.00	7.00	7.00	7.00
GIS Analyst	1.00	1.00	1.00	1.00
Office Assistant I	0.00	0.00	0.00	0.00
Right-of-Way Supervisor	1.00	1.00	1.00	1.00
Right-of-Way Agent	2.00	2.00	2.00	2.00
Right-of-Way Assistant	0.00	0.00	0.00	0.00
Transportation Planner I/II	0.00	0.00	0.00	0.00
<b>TOTAL ROADS - ENGINEERING</b>	<b>35.00</b>	<b>36.00</b>	<b>35.00</b>	<b>35.00</b>
<b>COUNTY ROADS - MAINTENANCE</b>				
Apprentice Operator	6.00	6.00	6.00	6.00
Assistant Supervisor	3.00	3.00	3.00	3.00
Equipment Operator	12.00	12.00	12.00	12.00
Laborer I	1.00	0.00	0.00	0.00
Laborer II	9.00	8.00	10.00	10.00
Probational Laborer	1.00	3.00	1.00	1.00
Road Superintendent	1.00	1.00	1.00	1.00
Road Supervisor	3.00	3.00	3.00	3.00
Truck Driver (Single Axle)	9.00	9.00	9.00	9.00
Truck Driver (Tandem)	15.00	15.00	15.00	15.00
Engineering Tech IV - Pavement Management	0.00	0.00	1.00	1.00
<b>TOTAL ROADS - MAINTENANCE</b>	<b>60.00</b>	<b>60.00</b>	<b>61.00</b>	<b>61.00</b>
<b>COUNTY ROADS - DEVELOPMENT ENGINEERING</b>				
Engineer I	0.00	0.00	0.00	0.00
Engineer II	0.00	0.00	0.00	0.00
Engineer III	0.00	0.00	0.00	0.00
Engineer IV	0.00	0.00	0.00	0.00
Engineering Tech II	0.00	0.00	0.00	0.00
Engineering Tech III	0.00	0.00	0.00	0.00
Engineering Tech IV	0.00	0.00	0.00	0.00
Office Assistant I	0.00	0.00	0.00	0.00
Secretary Clerk II	0.00	0.00	0.00	0.00
Storm Water Mgmt Tech II	0.00	0.00	0.00	0.00
Storm Water Mgmt Tech III	0.00	0.00	0.00	0.00
<b>TOTAL ROADS - DEVELOPMENT ENGINEERING</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COUNTY ROADS - TRAFFIC &amp; TRANSPORTATION PLANNING</b>				
Engineer I	2.00	3.00	2.00	2.00
Engineer II	1.00	1.00	1.00	1.00
Engineer III	1.00	1.00	1.00	1.00
Engineer IV	1.00	1.00	0.00	0.00
Senior Program Manager	0.00	0.00	1.00	1.00
Engineer Tech II	0.00	0.00	0.00	0.00
Engineer Tech IV	2.00	2.00	1.00	1.00
Engineer Tech V	1.00	1.00	1.00	1.00
Office Assistant I	1.00	1.00	1.00	1.00
Traffic Control Supervisor	1.00	1.00	1.00	1.00
Traffic Investigator I	1.00	1.00	1.00	1.00
Traffic Investigator II	0.00	0.00	0.00	0.00
Traffic Safety & Design Engineer	1.00	1.00	1.00	1.00
Traffic Signal/Invest Superv	1.00	1.00	1.00	1.00
Traffic Signal Tech	1.00	2.00	2.00	2.00
Traffic Tech II	1.00	1.00	1.00	1.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Traffic Tech III	2.00	2.00	2.00	2.00
Traffic Tech IV	2.00	2.00	2.00	2.00
Transportation Planner II	2.00	2.00	2.00	2.00
Transportation Planner III	1.00	1.00	1.00	1.00
Not Classified	0.00	0.00	0.00	0.00
<b>TOTAL ROADS - TRAFFIC &amp; TRANS PLANNING</b>	<b>22.00</b>	<b>24.00</b>	<b>22.00</b>	<b>22.00</b>
<b>TOTAL - COUNTY ROADS</b>	<b>136.75</b>	<b>140.75</b>	<b>138.75</b>	<b>138.75</b>
<b>CENTRAL COMMUNICATIONS</b>				
Account Clerk II	1.00	1.00	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00
Communications Center Tech	2.00	2.00	2.00	2.00
Data Systems Engineer	1.00	1.00	1.00	1.00
Director Central Communications	1.00	1.00	1.00	1.00
Emergency Telecommunications Trainee	5.00	6.00	6.00	6.00
Emergency Telecommunicator I	20.00	19.00	19.00	19.00
Emergency Telecommunicator II	6.00	6.00	6.00	6.00
Emergency Telecommunicator I (P/T)	1.00	1.00	1.00	1.00
Operations & Training Supervisor	1.00	1.00	1.00	1.00
Operations Support Technician	1.00	1.00	1.00	1.00
Primary Call Receiver	8.00	8.00	8.00	8.00
Shift Supervisor	6.00	6.00	6.00	6.00
Systems Analyst	0.00	1.00	1.00	1.00
Training Coordinator	0.00	0.00	0.00	0.00
<b>TOTAL CENTRAL COMMUNICATIONS</b>	<b>55.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
<b>EMERGENCY MANAGEMENT</b>				
Administrative Assistant	1.00	1.00	1.00	1.00
Manager-Emergency Management	1.00	1.00	1.00	1.00
Program Specialist	1.00	2.00	2.00	2.00
Public Education Specialists	1.00	0.00	0.00	0.00
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>AUDITOR'S DOCUMENT PRESERVATION</b>				
Clerk I P/T	0.50	0.50	0.50	0.50
Clerk II P/T	0.75	0.75	0.75	0.75
<b>TOTAL AUDITOR'S DOCUMENT PRESERVATION</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
<b>SPECIAL INVESTIGATIONS UNIT</b>				
Support Services Specialist	1.00	1.00	1.00	1.00
Sheriff Lieutenant	0.00	0.00	0.00	0.00
<b>TOTAL SPECIAL INVESTIGATIONS UNIT</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>TREASURER'S INVESTMENT POOLING</b>				
Chief Deputy Treasurer	0.05	0.05	0.05	0.05
Fiscal Control Deputy	0.05	0.05	0.05	0.05
Investment Officer	1.00	1.00	1.00	1.00
Treasurer	0.10	0.10	0.10	0.10
<b>TOTAL TREASURER'S INVESTMENT POOLING</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>
<b>RECOVERY CENTER</b>				
Account Clerk II	1.50	1.30	0.20	0.20
Account Clerk III	0.00	0.30	0.00	0.00
Accountant I	0.00	0.00	0.30	0.30
Assessment Counselor	1.00	1.00	1.00	1.00
Chemical Dependency Counselor	8.60	8.60	8.60	8.60
Clerk II	0.10	0.00	0.00	0.00
Food Services Worker II	3.00	3.00	3.00	3.00
Housekeeper	1.00	1.00	1.00	1.00
ITA/Detox Counselor	1.00	1.00	1.00	1.00
Licensed Practical Nurse	1.00	1.00	1.00	1.00
LPN Nurse P/T	0.60	0.60	0.80	0.80
Nurse	1.00	1.00	1.00	1.00
Operations Services Supervisor	1.00	1.00	1.00	1.00
Receptionist Clerk I	1.00	1.00	1.00	1.00
Secretary Clerk II	1.00	1.00	1.00	1.00
Treatment Aid	2.20	2.20	3.40	3.40
Treatment Assistant	4.20	4.20	5.35	5.35
Treatment Manager	1.00	1.00	1.00	1.00
<b>TOTAL RECOVERY CENTER</b>	<b>29.20</b>	<b>29.20</b>	<b>30.65</b>	<b>30.65</b>

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
<b>CDBG ENTITLEMENT FUND</b>				
Administrative Assistant	0.75	0.75	0.75	0.75
Block Grant Program Manager	0.00	1.00	1.00	1.00
Planner I	2.00	2.00	2.00	2.00
Planner III	1.00	0.00	0.00	0.00
Secretary Clerk III	0.00	0.00	0.00	0.00
<b>TOTAL CDBG</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>
<b>PENINSULA MENTAL HEALTH</b>				
Human Services Manager	1.00	1.00	1.00	1.00
Human Services Planner I	0.00	0.00	0.00	0.00
Human Services Planner II	2.00	2.00	2.00	2.00
Quality Assurance Manager	0.00	0.00	0.00	0.00
Account Clerk II	0.00	0.00	0.10	0.15
Accountant I	0.00	0.00	0.20	0.20
Accountant II	0.00	0.00	0.20	0.25
Secretary Clerk II	0.50	0.50	0.50	0.55
<b>TOTAL PENINSULA MENTAL HEALTH</b>	<b>3.50</b>	<b>3.50</b>	<b>4.00</b>	<b>4.15</b>
<b>MENTAL HEALTH ADMINISTRATION</b>				
Account Clerk II	0.20	0.00	0.75	0.75
Account Clerk III	0.25	0.20	0.00	0.00
Accountant II	0.25	0.20	0.05	0.00
Director Personnel & Human Services	0.20	0.20	0.15	0.15
Human Services Planner II P/T	0.25	0.00	0.00	0.00
Human Services Technician	0.00	0.00	0.20	0.20
Office Services Supervisor I	0.10	0.10	0.00	0.00
<b>TOTAL MENTAL HEALTH ADMINISTRATION</b>	<b>1.25</b>	<b>0.70</b>	<b>1.15</b>	<b>1.10</b>
<b>DEVELOPMENTAL DISABILITIES</b>				
Account Clerk II	0.45	0.00	0.40	0.40
Account Clerk III	0.25	0.20	0.00	0.00
Accountant I	0.00	0.00	0.20	0.20
Accountant II	0.00	0.20	0.25	0.25
Human Services Planner II	0.00	1.00	1.00	1.00
Human Services Planner III	1.00	1.00	1.00	1.00
Human Services Technician	0.00	0.00	0.20	0.20
Office Services Supervisor I	0.10	0.10	0.00	0.00
Secretary Clerk II	0.25	0.25	0.25	0.25
<b>TOTAL DEVELOPMENTAL DISABILITIES</b>	<b>2.05</b>	<b>2.75</b>	<b>3.30</b>	<b>3.30</b>
<b>ALCOHOL/DRUG PREVENTIONS</b>				
Human Services Planner III	1.00	1.00	1.00	1.00
Secretary Clerk II	0.50	0.50	0.50	0.50
<b>TOTAL ALCOHOL/DRUG PREVENTIONS</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>SUBSTANCE ABUSE</b>				
Account Clerk II	0.00	0.25	0.15	0.15
Account Clerk III	0.40	0.10	0.00	0.00
Accountant I	0.00	0.00	0.10	0.10
Clerk II	0.90	1.00	1.00	1.00
Human Services Planner III	1.00	1.00	1.00	1.00
Secretary Clerk II	0.75	1.00	0.75	0.75
<b>TOTAL SUBSTANCE ABUSE</b>	<b>3.05</b>	<b>3.35</b>	<b>3.00</b>	<b>3.00</b>
<b>AREA AGENCY ON AGING</b>				
Account Clerk II	1.00	1.00	1.00	1.00
Human Services Manager	0.39	0.39	0.39	0.39
Human Services Planner II	1.00	1.00	1.00	1.00
Human Services Specialist	1.00	1.00	1.00	1.00
Secretary Clerk II	1.00	1.00	1.00	1.00
<b>TOTAL AREA AGENCY ON AGING</b>	<b>4.39</b>	<b>4.39</b>	<b>4.39</b>	<b>4.39</b>
<b>AGING DIRECT SERVICES</b>				
Administrative Assistant	1.00	1.00	1.00	1.00
Case Management Specialist I	10.00	11.00	10.00	10.00
Case Management Specialist II	2.00	2.00	2.00	2.00
Clerk I	0.00	2.00	1.00	1.00
Clerk II	1.00	1.00	1.00	1.00
Human Services Manager	0.61	0.61	0.61	0.61
Information Assistant Specialist	2.00	2.00	2.00	2.00
Information Assistant Supervisor	1.00	0.00	0.00	0.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Long Term Care Ombudsman P/T	0.50	0.50	0.70	0.70
Long Term Care Supervisor	1.00	1.00	1.00	1.00
Nurse Aging	3.00	3.00	2.00	2.00
Operations Support Technician	1.00	1.00	1.00	1.00
Receptionist Clerk I	1.00	1.00	1.00	1.00
Sr Info & Asst Supervisor	0.00	1.00	1.00	1.00
<b>TOTAL AGING DIRECT SERVICES</b>	<b>24.11</b>	<b>27.11</b>	<b>24.31</b>	<b>24.31</b>
<b>WIA/JTPA ADMINISTRATION</b>				
Account Clerk II	0.10	0.25	0.10	0.10
Account Clerk III	0.10	0.20	0.00	0.00
Accountant I	0.00	0.00	0.20	0.20
Accountant II	0.20	0.20	0.20	0.20
Assistant Dir. Pers & Human Services	0.50	0.50	0.50	0.50
Director, Personnel & Human Services	0.20	0.20	0.10	0.15
Human Services Planner III	1.00	1.00	1.00	1.00
Human Services Planner II	0.00	0.00	1.00	1.00
Human Services Planner II P/T	0.25	0.10	0.20	0.20
Human Services Technician	0.00	0.60	0.60	0.60
Secretary Clerk II	0.25	1.00	0.75	0.75
Office Services Supervisor I	0.50	0.00	0.00	0.00
<b>TOTAL WIA/JTPA ADMINISTRATION</b>	<b>3.10</b>	<b>4.05</b>	<b>4.65</b>	<b>4.70</b>
<b>WIA DIRECT SERVICES PROGRAM</b>				
Human Services Planner III	1.00	1.00	1.00	1.00
Human Services Planner II	0.00	0.00	0.20	0.20
Human Services Technician	0.00	0.50	0.50	0.50
<b>TOTAL WIA DIRECT SERVICES</b>	<b>1.00</b>	<b>1.50</b>	<b>1.70</b>	<b>1.70</b>
<b>SOLID WASTE</b>				
Accounting Assistant III	1.00	1.00	0.00	0.00
Engineer II	0.00	1.00	1.00	1.00
Office Assistant II	1.00	1.00	2.00	2.00
Public Info Spec I	1.00	1.00	1.00	1.00
Secretary Clerk III (PW)	1.00	1.00	1.00	1.00
Solid Waste Program Manager	1.00	1.00	0.00	0.00
Senior Program Manager	0.00	0.00	1.00	1.00
Asst Director of Utilities	0.00	0.00	0.54	0.54
Solid Waste Specialist	2.00	1.00	0.00	0.00
Solid Waste Tech	1.00	1.00	1.00	1.00
<b>TOTAL SOLID WASTE</b>	<b>8.00</b>	<b>8.00</b>	<b>7.54</b>	<b>7.54</b>
<b>SOLID WASTE/HANSVILLE</b>				
Maintenance Worker	1.75	1.75	2.75	2.75
Solid Waste Facility Attendant	1.00	1.00	1.00	1.00
<b>TOTAL SOLID WASTE/HANSVILLE</b>	<b>2.75</b>	<b>2.75</b>	<b>3.75</b>	<b>3.75</b>
<b>SOLID WASTE - WASTE RED/LITTER CONTROL</b>				
Solid Waste Specialist	1.00	1.00	3.00	3.00
Solid Waste Technician	1.00	1.00	1.00	1.00
<b>TOTAL SOLID WASTE - RECYCLING</b>	<b>2.00</b>	<b>2.00</b>	<b>4.00</b>	<b>4.00</b>
<b>SOLID WASTE - MOD RISK WASTE</b>				
Solid Waste Specialist	1.50	1.00	1.00	1.00
Solid Waste Technician	1.00	2.60	2.60	2.60
<b>TOTAL SOLID WASTE - MOD RISK WASTE</b>	<b>2.50</b>	<b>3.60</b>	<b>3.60</b>	<b>3.60</b>
<b>SOLID WASTE - LANDFILLS</b>				
Solid Waste Specialist	1.00	1.00	1.00	1.00
<b>TOTAL SOLID WASTE - LANDFILLS</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>SOLID WASTE - POULSBO RECYCLING CENTER</b>				
Maintenance Worker	0.00	1.00	0.00	0.00
<b>TOTAL SOLID WASTE POULSBO RECYCLING</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TRANSFER STATION OPERATIONS</b>				
Solid Waste Specialist	0.00	1.00	1.00	1.00
<b>TOTAL TRANSFER STATION</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>SURFACE/STORMWATER MGMT</b>				
Education & Outreach Coord	0.50	0.50	0.50	1.00
Engineer I	2.00	2.00	2.00	3.00
Engineer II	1.00	1.00	1.00	2.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Engineer III	1.00	1.00	1.00	1.00
Planner II	0.00	0.00	0.00	0.00
Planner III	0.00	0.00	0.00	0.00
Secretary Clerk II	1.00	1.00	1.00	1.00
Stormwater Maintenance Specialist I	4.00	5.00	5.00	5.00
Stormwater Maintenance Specialist II	1.00	1.00	2.00	2.00
Stormwater Maintenance Specialist	4.00	4.00	4.00	4.00
Stormwater Maint/Training Specialist	1.00	1.00	1.00	1.00
Stream Team Specialist	0.00	0.00	0.00	0.00
Surface Stormwater Program Manager	1.00	1.00	1.00	1.00
Senior Program Manager	0.00	0.00	1.00	1.00
Asst Director of Utilities	0.00	0.00	0.15	0.15
Surface Water Mgt Tech I	1.00	1.00	1.00	1.00
Surface Water Mgt Tech II	4.00	4.00	4.00	4.00
Surface Water Mgt Tech III	2.00	2.00	2.00	2.00
Position Not Classified	1.00	1.00	0.00	0.00
<b>TOTAL SURFACE/STORMWATER MGMT</b>	<b>24.50</b>	<b>25.50</b>	<b>26.65</b>	<b>29.15</b>
<b>PUBLIC WORKS SEWER UTILITY</b>				
Account Clerk II	1.00	0.00	0.00	0.00
Assistant Director of Utilities	1.00	1.00	0.31	0.31
Collections Supervisor	1.00	1.00	1.00	1.00
Collections System Specialist	6.00	6.00	6.00	6.00
Collections System Specialist I	5.00	5.00	5.00	5.00
Collections System Specialist II	2.00	2.00	2.00	2.00
Electrician/Instrument Tech I	1.00	1.00	1.00	1.00
Electrician/Instrument Tech II	1.00	1.00	1.00	1.00
Engineer I	1.00	0.00	0.00	0.00
Engineer III	1.00	1.00	1.00	1.00
GIS Analyst	1.00	1.00	1.00	1.00
Inspector I	1.00	1.00	1.00	1.00
Inspector II	1.00	1.00	1.00	1.00
Inventory Control Clerk	1.00	1.00	1.00	1.00
Maint Worker Elect I	3.00	3.00	3.00	3.00
Maint Worker Elect II	1.00	0.00	0.00	0.00
Maint Worker Mechanic	2.00	0.00	0.00	0.00
Maint Worker Mechanic I	1.00	4.00	4.00	4.00
Maint Worker Mechanic II	2.00	1.00	1.00	1.00
Maintenance Supervisor	1.00	1.00	1.00	1.00
Maintenance Worker	1.00	1.00	1.00	1.00
Maintenance Worker/Mechanic	4.00	4.00	3.00	3.00
Mechanic/Equip Operator	0.00	0.00	2.00	2.00
Mechanic II/Equip Operator	1.00	2.00	1.00	1.00
Office Assistant I	1.00	1.00	1.00	1.00
Operations Supervisor	1.00	1.00	1.00	1.00
Secretary Clerk II	1.00	1.00	1.00	1.00
Sewer Utility Manager	1.00	1.00	0.00	0.00
Senior Program Manager	0.00	0.00	1.00	1.00
Utility Technician	1.00	1.00	1.00	1.00
WW Lab Coordinator	1.00	1.00	1.00	1.00
W/W Lab Technician	0.00	0.00	0.00	0.00
W/W Lab Technician I	3.00	3.00	3.00	3.00
W/W Lab Technician II	0.00	1.00	1.00	1.00
W/W Technician II	0.00	1.00	1.00	1.00
W/W Treatment Plant Op	3.00	3.00	3.00	3.00
W/W Treatment Plant Op I	7.00	7.00	7.00	7.00
W/W Treatment Plant Op II	2.00	2.00	2.00	2.00
Not Classified	0.00	0.00	0.00	0.00
<b>TOTAL SEWER UTILITY</b>	<b>61.00</b>	<b>61.00</b>	<b>60.31</b>	<b>60.31</b>
<b>SEWER CONSTRUCTION</b>				
Engineer III	1.00	1.00	1.00	1.00
Engineer IV	0.00	0.00	0.00	0.00
Inspector I	0.00	0.00	0.00	0.00
Secretary Clerk III	1.00	0.00	0.00	0.00
Sewer Utility Manager	0.00	0.00	0.00	0.00
<b>TOTAL SEWER CONSTRUCTION</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>EQUIPMENT RENTAL AND REVOLVING FUND</b>				
Assistant Storekeeper	1.00	1.00	1.00	1.00
Communications Technician	1.00	1.00	1.00	1.00
Lead Mechanic	2.00	2.00	2.00	2.00

# KITSAP COUNTY STAFFING LEVELS

(Full Time Equivalents)

As of January 1 of the Budget Year

DEPARTMENT/POSITION TITLES	2001	2002	2003	2004
Manager, Equipment Services Div	1.00	1.00	1.00	1.00
Mechanic	9.00	9.00	9.00	9.00
Sign Shop Attendant	1.00	1.00	1.00	1.00
Storekeeper	1.00	1.00	1.00	1.00
<b>TOTAL ER &amp; R</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
<b>RISK MANAGEMENT -</b>				
<b>WORKERS COMPENSATION AND</b>				
<b>SELF INSURANCE FUNDS</b>				
Administrative Assistant	0.75	0.75	0.75	0.75
Administrative Services Supervisor	0.00	0.25	0.25	0.25
Office Assistant II	1.00	0.00	0.00	0.00
Office Services Supervisor	0.25	0.00	0.00	0.00
Risk Manager	1.00	1.00	1.00	1.00
Risk Management Specialist	0.00	2.00	2.00	2.00
Safety/Compliance Officer	1.00	1.00	1.00	1.00
<b>TOTAL RISK MANAGEMENT</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>PURCHASING/PRINTING</b>				
Account Clerk II	0.00	0.00	0.00	0.00
Buyer	1.50	1.50	1.00	1.00
Information Services & Purchasing Mgr	0.10	0.10	0.00	0.00
Printer Assistant	0.50	0.00	0.00	0.00
Printer I	0.00	0.50	0.00	0.00
Printer II	0.00	1.00	0.00	0.00
Purchasing Assistant	0.00	1.00	1.00	1.00
Purchasing Supervisor	1.00	1.00	1.00	1.00
Supply/Repro/Printing Clerk	2.00	0.00	0.00	0.00
<b>TOTAL PURCHASING/PRINTING</b>	<b>5.10</b>	<b>5.10</b>	<b>3.00</b>	<b>3.00</b>
<b>TELECOMMUNICATIONS FUND</b>				
Director, Admin Services	0.10	0.00	0.00	0.00
Telecommunications Assistant	0.00	0.00	0.00	0.00
Telecommunications Systems Manager	1.00	1.00	1.00	1.00
Telecommunications Specialist	2.00	2.00	2.00	2.00
<b>TOTAL TELECOMMUNICATIONS</b>	<b>3.10</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>INFORMATION SERVICES FUND</b>				
Account Clerk II	0.00	0.00	0.00	0.00
Administrative Assistant	0.50	0.50	0.00	0.00
Applications Services Manager	1.00	1.00	1.00	1.00
Computer Support Specialist	3.00	0.00	0.00	0.00
Computer Support Specialist II	0.00	3.00	3.00	3.00
Database Administrator	1.00	1.00	1.00	1.00
GIS Administrator	0.00	1.00	1.00	1.00
GIS Analyst	0.00	1.00	1.00	1.00
GIS Manager	0.00	1.00	1.00	1.00
GIS Technician	0.00	1.00	1.00	1.00
Information Services & Purchasing Mgr	0.90	0.90	1.00	1.00
Lead Computer Support Specialist	1.00	1.00	1.00	1.00
Network Administrator	0.00	1.00	1.00	1.00
Office Assistant II	0.75	0.75	0.00	0.00
Programmer	0.00	0.00	0.00	0.00
Programmer/Analyst	7.00	7.00	7.00	7.00
Systems Analyst	1.00	1.00	1.00	1.00
Systems Engineer	3.00	3.00	3.00	3.00
Technical Services Manager	1.00	1.00	0.00	0.00
<b>TOTAL INFORMATION SERVICES</b>	<b>20.15</b>	<b>25.15</b>	<b>23.00</b>	<b>23.00</b>
<b>KITSAP REGIONAL COORDINATING COUNCIL</b>				
Director, KRCC	1.00	0.00	0.00	0.00
<b>TOTAL KRCC</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OTHER FUNDS</b>				
	<b>429.20</b>	<b>447.10</b>	<b>443.45</b>	<b>446.10</b>
<b>TOTAL - GENERAL FUND</b>				
	<b>761.10</b>	<b>802.30</b>	<b>772.57</b>	<b>769.07</b>
<b>GRAND TOTAL - ENTIRE COUNTY</b>				
	<b>1190.30</b>	<b>1249.40</b>	<b>1216.02</b>	<b>1215.17</b>