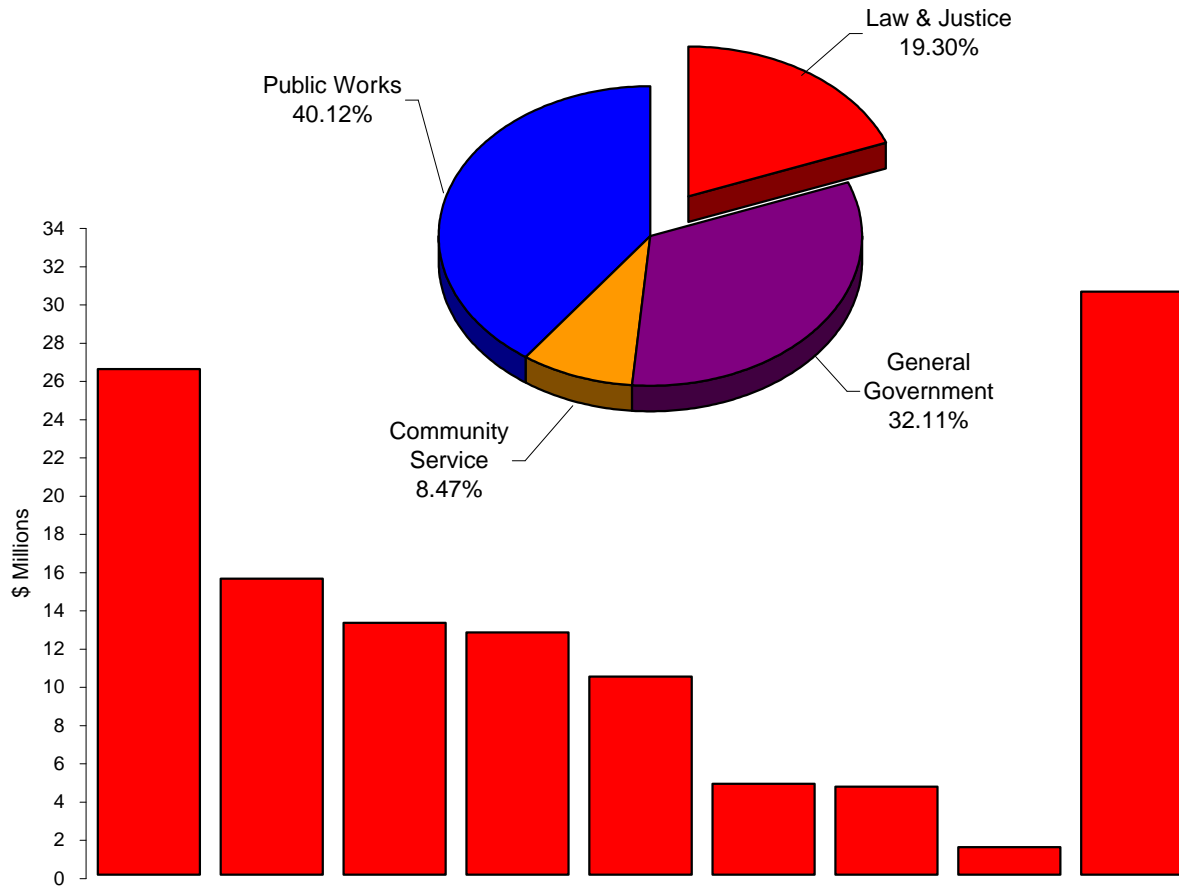


Law and Justice Program



	Sheriff	Corrections	Juvenile	Prosecuting Attorney	Clerk	District Court	Superior Court	Coroner	Other	Total
Salaries	\$16,566,439	\$8,653,004	\$8,377,619	\$8,976,581	\$2,718,763	\$3,365,731	\$3,080,113	\$718,795	\$5,889,088	\$58,346,133
Benefits	4,935,215	2,619,025	2,397,120	2,228,897	895,623	908,977	533,546	199,090	1,814,764	16,532,257
Supplies	446,204	1,408,000	349,159	184,808	64,500	61,302	44,500	29,500	489,818	3,077,791
Services	704,958	1,782,970	1,349,473	780,320	6,428,169	210,521	771,982	380,420	1,693,757	14,102,570
Intergovernmental	0	0	213,472	0	0	0	0	0	380,000	593,472
Capital Outlay	0	0	0	0	0	0	0	0	96,500	96,500
Debt Service	0	0	0	0	0	0	0	0	0	0
Interfund Services	3,792,207	928,292	481,820	488,847	254,499	213,669	165,792	112,286	431,276	6,868,688
Other	0	85,180	0	0	0	0	0	0	10,025,173	10,110,353
Ending Fund Bal	0	0	0	0	0	0	0	0	9,660,297	9,660,297
Total	\$26,445,023	\$15,476,471	\$13,168,663	\$12,659,453	\$10,361,554	\$4,760,200	\$4,595,933	\$1,440,091	\$30,480,673	\$119,388,061