

What we do:

The Kitsap County Sheriff's Office, in partnership with our diverse community, contributes to the quality of life of our citizens by providing a safe environment and improving public trust through excellence in law enforcement services.

Our Sheriff's Office has the following primary functions:

- Efficient and effective enforcement of laws/ordinances countywide.
- Efficient and safe management of a regional correctional facility.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our County.

What we did in 2002:

The Sheriff's Office has an authorized strength of 122 fully commissioned officers, 40 civilian support staff and a 94 person corrections staff slated to increase an additional 24 in 2003. Volunteers continue to be a huge part of the Sheriff's Office enabling us to provide an enhanced service level for the community. Some of the areas where citizens help by donating thousands of hours, are: Reserve Deputies' (30); Explorer Cadets (20); Support Staff/Interns (4); Citizens on Patrol (COPS) (24); and Search and Rescue (100+). We have plans in 2003 to continue expanding these programs by adding reserve deputies and volunteers to the "Citizen On Patrol" program. We are very fortunate to have so many quality people willing to give to our community.

We are proud of what our team has been able to accomplish in 2002. We were able to complete Mobil Computer Terminals (MCT) installations in all (91) of our enforcement vehicles. In a collaborative effort with local agencies both the SWAT team and WestNET Drug Task Force were provided additional people and equipment. The new 325-bed jail expansion is on schedule with a completion date of September 2003. We have completed construction on a badly needed, state of the art evidence/property facility that came online in October. Minor remodeling of our Patrol precinct and Detectives office was completed this year. Streamlining, while upgrading, the hiring process enabled us to hire four (4) additional deputy sheriffs that were provided by the Commissioners with the assistance of a federal COPS grant this year. Less lethal weapons capability for both Corrections and Patrol divisions gave our officers added protection while greatly reducing the potential of injury to the violent people they encounter. Technology enhancements this year have included: a major upgrade of our electronic records system; the addition of live scan fingerprinting; DNA sampling of all felons; a computerized commissary program for our jail; upgrading survey equipment used to measure crime scenes; and a delivery/command post vehicle being placed in-service for our SWAT team. The WestNET drug task force was expanded by adding personnel from city police, state patrol and NCIS to improve their effectiveness in combating the trafficking of illicit drugs throughout our county.

While we face an economy that seems to continue slipping and ever tightening resources we remain optimistic. We are proud of what we have all been able to accomplish this year while we strive to continue to find ways to better serve our citizens in the future.

In 2003-2004, we will help to meet County goals through these objectives:

- We will contribute to **Safe and Healthy Communities** by combating crime in the community through rigorous drug enforcement and providing Neighborhood Watch Programs, Traffic Safety Task Force, Reduction of Under Age Drinking (RUAD) program, DUI emphasis patrol, traffic control compliance and the Kitsap Corridor projects.
- We will participate in **Inclusive Government** by using volunteers throughout the Sheriff's Office as office workers, Reserve Deputies/Cadets and Community Resource Program. Educating the public on the "rules of the road".

- We will provide **Effective and Efficient County Services** by responding more quickly to calls for service, reducing patrol vehicle collisions, reducing customer complaints, using media releases to inform the public of Sheriff's Office issues and events, reducing on the job injuries

Measurements to meet department objectives:

	Measure	2001-2002 Actual	2003-2004 Forecast
Enhance community policing concepts / Increase number of community/government partnerships	Active COPS Volunteers	23	33
Roadway Safety:			
Education	Hours instructing public on safe driving / Program activity	Currently not tracked	10
Enforcement Programs (RUAD, DUI Emphasis)			15
Reduce deputy response time to crimes involving violence (Priority #1 and #2)	Minutes per response (1) and (2)	11.50 Minutes #1 20.38 Minutes #2	11.40 Minutes #1 20.00 Minutes #2
Reduce agency vehicle collisions / incidents	Number of accidents per year	27	24
Officer at Fault – Chargeable		7	6
Enhance level of officer training	Hours of officer training	10,652.5 hours	12,000 hours
Reduce on the job employee injuries	Number of injuries per year	34	30
Reduce violent criminal activity against individuals by 5%	Violent Crimes/ Population Served	10.93 per 1000 population	10.38 per 1000 population
Reduce non-violent criminal activity by 5%	Non-Violent Crimes/ Population Served	28.78 per 1000 population	27.33 per 1000 population
Enhance solve (arrest) rate of violent criminal activity Against individuals	Percentage solved compared to total number	73%	80%
Enhance solve (arrest) rate of non-violent criminal activity	Percentage solved compared to total number	21%	23%
Reduction of Chronic Problem Locations	Number of known problem locations	Currently not tracked	7

Department Budget

Expenditures:

	1999-2000 Actual	2001-2002 Budget	2003-2004 Budget
Salaries	\$12,688,046	\$14,362,992	\$16,566,439
Benefits	3,429,702	4,364,551	4,935,215
Supplies	472,467	1,097,780	446,204
Services & Charges	530,866	768,795	704,958
Intergovernmental	28,735	0	0
Capital Outlay	209,060	403,342	0
Interfund Services	2,474,593	3,449,294	3,792,207
TOTAL	\$19,833,469	\$24,446,754	\$26,445,023

2003-2004 Expenditures by Division:

	Admin	Civil Records	Traffic	Patrol	Detectives	LEOFF I Medical	Total
Salaries	\$733,030	\$1,775,565	\$1,127,824	\$10,514,196	\$2,415,824	\$0	\$16,566,439
Benefits	172,539	531,452	270,423	2,573,711	603,800	783,290	4,935,215
Supplies	24,978	41,595	81,638	209,680	88,313	0	446,204
Services & Charges	103,853	58,704	77,883	378,509	86,009	0	704,958
Intergovernmental	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Interfund Services	71,492	195,694	322,687	3,052,457	149,877	0	3,792,207
TOTAL	\$1,105,892	\$2,603,010	\$1,880,455	\$16,728,553	\$3,343,823	\$783,290	\$26,445,023

Staffing Level:

	2001	2002	2003	2004
Full Time Equivalents	142	144	148	148

Agency Structure:

