

Prosecuting Attorney

What we do:

The Prosecuting Attorney is responsible for prosecuting all felonies and misdemeanors in Kitsap County. The Prosecutor also acts as the attorney for the County, providing legal counsel to all elected officials and defending the County in civil actions. We provide legal advice to all County law enforcement agencies. The Prosecutor also provides child support enforcement and victim and witness assistance services.

In 2003-2004 we will help to meet County goals through these objectives:

We will contribute to **Safe and Healthy Communities** by:

- Maintaining Drug Unit operations;
- Aggressively pursue forfeiture of fruits and instrumentalities of drug crime;
- Develop and expand offender-funded diversion programs.

We will contribute to **Inclusive Government** and **Effective and Efficient County Services** by :

- Publishing an annual report of operations by April 1, 2003;
- Conduct citizen review of charging and sentencing standards and guidelines;

Measurements to meet department objectives:

	Measure
Maintain Drug Unit Operation	Track monthly case referrals, trial activity and dispositions for Drug Unit.
	Review enhancements for tracking more specific data relating to the drug types i.e. marijuana, methamphetamine, heroin, etc..
	Hold bi-monthly meetings with WESTNET and SOG (Special Operations Group-Bremerton Police Department)
	Review our forfeiture enforcement policies and procedures.
Develop and expand offender-funded diversion programs	Conduct meetings with affected departments to discuss entrance criteria; program and fee structure, and cross-departmental revenue impacts throughout 2003.
Comprehensive Annual Review of Prosecutor's Office Operations	Records Division to apply annual quality control measures to all 2002 criminal case referrals by 1/31/2003; Civil Division review by February 14, 2003
	Department I.S. Manager to prepare charts analyzing data by mid-February, 2003.
	Prosecutor prepares written summary for publication of Annual Report by April 1, 2003

Citizen Review of Standards and Guidelines	Hold a series of citizen review meetings over 1st and 2nd quarters of 2003.
	Publish and distribute minutes for each review meeting.
	Review proposed changes with prosecutor personnel for input by 3 rd quarter 2003.
	Publish summary of changes. Prepare revised guidelines for publication by 4th quarter of 2003.

Department Budget

Expenditures:

	1999-2000 Actual	2001-2002 Budget	2003-2004 Budget
Salaries	\$6,845,588	\$8,389,028	\$8,976,581
Benefits	1,511,785	1,965,731	2,228,897
Supplies	174,531	283,577	184,808
Services & Charges	644,710	850,169	780,320
Capital Outlay	77,948	0	0
Interfund Services	480,180	591,989	488,847
TOTAL	\$9,734,742	\$12,080,494	\$12,659,453

2003-2004 Expenditures by Division:

	Legal	Child Support	Boundary Review	Special Assault Unit	Civil	Total
Salaries	\$5,140,957	\$1,388,901	\$0	\$724,700	\$1,722,022	\$8,976,581
Benefits	1,272,268	396,083	0	171,285	389,260	2,228,897
Supplies	132,280	24,500	0	0	28,028	184,808
Services & Charges	387,418	305,566	9,038	0	78,298	780,320
Capital Outlay	0	0	0	0	0	0
Interfund Services	375,652	72,263	0	0	40,932	488,847
TOTAL	\$7,308,575	\$2,187,313	\$9,038	\$895,985	\$2,258,540	\$12,659,453

Staffing Level:

	2001	2002	2003	2004
Full Time Equivalents	81	85	81	81

Agency Structure:

