

**Other**

Additional appropriations for the Law and Justice Program are included in the 2003-2004 budget under the funds listed below.

	<b>1999-2000 Actual</b>	<b>2001-2002 Budget</b>	<b>2003-2004 Budget</b>
<b>General Fund Support from General Administration &amp; Operations</b>			
Court Security	\$493,563	\$602,070	\$470,884
<b>Special Revenue Funds</b>			
Central Communications	\$6,232,119	\$7,865,976	\$8,436,843
911 Enhancement	2,394,217	3,854,544	4,451,538
Emergency Management	543,610	686,510	689,684
K-PREP	402,789	2,054,109	71,376
Law Library	126,265	150,000	140,000
Jail & Juvenile Sales Tax	1,250,000	10,949,866	13,977,925
WESTNET	606,338	799,929	1,055,086
Boating Safety	68,847	178,383	504,163
Expert Witness	11,875	22,000	36,000
Prisoner's Commissary	116,175	170,000	170,000
Special Investigation Unit (SIU)	194,497	418,945	293,414
Drug Forfeiture Enforcement	5,817	1,800	0
Antiprofitteering	190,979	373,044	439,644
Crime Prevention	24,463	263,547	215,000
<b>Total Special Revenue Funds</b>	<b>\$12,167,991</b>	<b>\$27,788,653</b>	<b>\$30,480,673</b>

**Staffing Level:**

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Full Time Equivalents	60	61	61	61