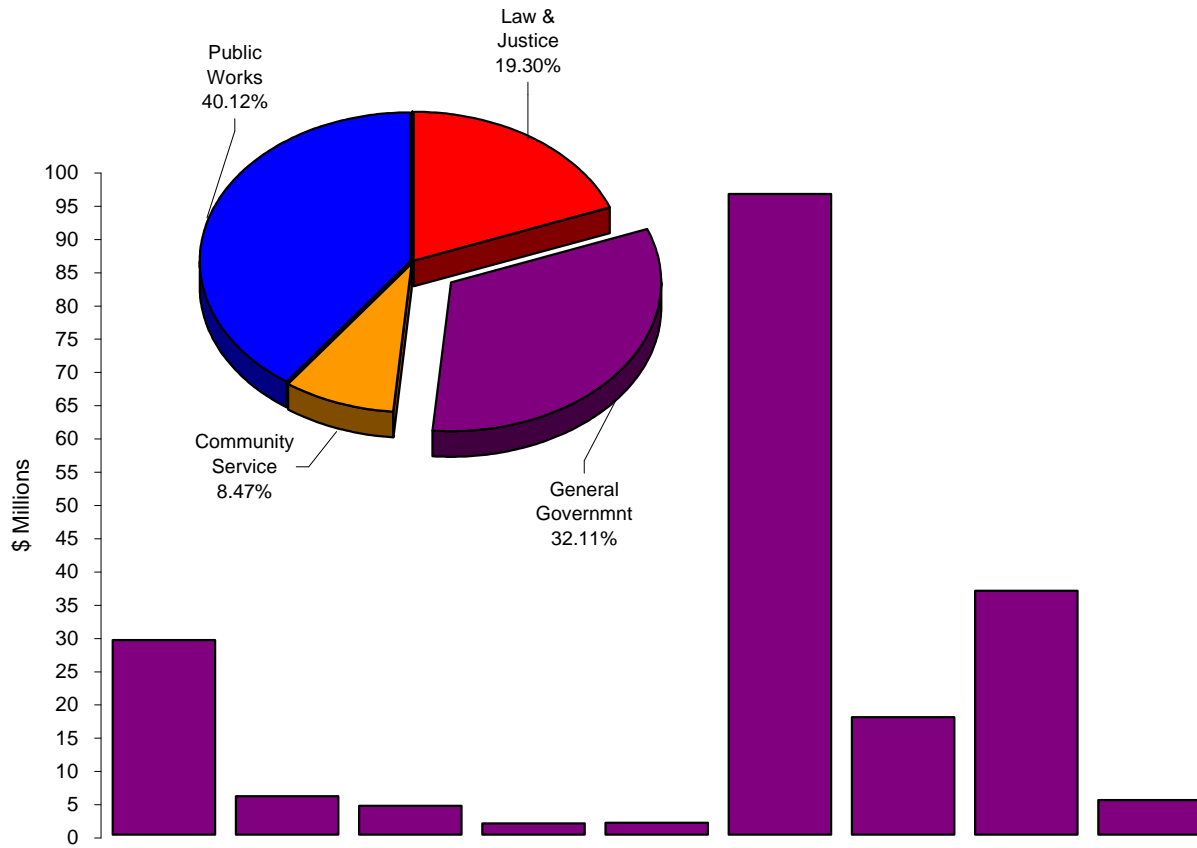


General Government Program



	GA & O	Auditor	Assessor	Treasurer	BCC & Co. Admin.	Personnel & Hum Serv	Admin. Services	Real Est Excise	Other	Total
Salaries	\$1,126,992	\$3,237,987	\$2,900,205	\$1,132,779	\$1,309,897	\$8,112,810	\$4,802,905	\$0	\$266,467	\$22,890,042
Benefits	701,285	840,542	821,890	316,439	348,924	2,410,849	2,552,824	0	60,399	8,053,152
Supplies	26,728	687,850	46,928	56,000	14,800	510,177	265,519	0	90,200	1,698,202
Services	3,872,932	753,598	108,067	93,471	71,700	82,756,514	7,167,743	0	654,950	95,478,975
Intergov	2,592,234	0	0	0	0	0	8,000	0	0	2,600,234
Capital Outlay	1,329,000	0	0	0	0	45,800	98,150	0	37,914	1,510,864
Debt Service	56,600	0	0	0	0	0	164,456	10,000	0	231,056
Interfund Services	4,504,451	251,928	473,205	98,934	50,194	876,361	710,277		23,510	6,988,860
Other	2,649,414	0	0	0	0	1,639,564	488,117	4,692,341	2,189,443	11,658,879
Ending Fund Bal	12,401,202	0	0	0	0	0	1,381,324	31,967,659	1,881,441	47,631,626
Total	\$29,260,838	\$5,771,905	\$4,350,295	\$1,697,623	\$1,795,515	\$96,352,075	\$17,639,315	\$36,670,000	\$5,204,324	\$198,741,890