

**KITSAP COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT/
HOME INVESTMENT PARTNERSHIP PROGRAM**

**2010 ACTION PLAN
PROJECTED USE OF FUNDS**

A public hearing to review the contents of Kitsap County's proposed 2010 Action Plan and projected use of approximately \$1.2 million in Community Development Block Grant (CDBG) funds and approximately \$1.3 million in the County's share of the HOME Investment Partnership (HOME) funds will be held by the Kitsap Regional Coordinating Council (KRCC) on Tuesday, November 03, 2009. The meeting will be held at 9:00 a.m. at the Norm Dicks Government Center, 345 6th Street, Bremerton WA, in the 1st floor meeting chambers. Applicants and the public are invited to attend.

The purpose of the Kitsap County CDBG and HOME program is to meet community development, economic development, human/public service, housing and planning needs as identified in Kitsap County's 2006-2010 Consolidated Plan. Proposals selected for funding must be eligible activities for use of CDBG and/or HOME funds, and meet one of two national objectives for use of CDBG funds to primarily benefit low-income persons and/or eliminate slum or blight.

The proposed projects requesting HOME funds will be used for housing development projects throughout Kitsap County. Projects must primarily benefit low and very low-income persons and households.

In addition to the Federal objectives for CDBG and HOME programs, local Kitsap County priorities/policies were considered by the Citizen Advisory Boards when reviewing applications.

Total of all anticipated funding is included in the recommendations listed below. The following projects cannot fall below the minimum grant amount of \$10,000.

The following are the funding recommendations that the *PUBLIC SERVICE CITIZEN ADVISORY BOARD* made to the KRCC as a **two year funding** commitment for 2009 and 2010:

PUBLIC SERVICE FUNDS	REQUEST	2010 RECOMMENDATION
BREMERTON SERVICES ASSOC. – <i>Chuckwagon Meals on Wheels</i>	\$30,000	\$30,000
RMH SERVICES – <i>Untreated Mentally Ill</i>	\$18,250	\$0
SOUND WORKS JOB CENTER – <i>No-fee Job Referral</i>	\$21,000	\$0
YMCA – <i>Childcare Scholarships</i>	\$25,000	\$25,000
HELPLINE HOUSE – <i>Coordinated System of Services</i>	\$20,000	\$10,000
KCR – <i>Emergency & Transitional Housing Services</i>	\$30,000	\$15,000
LITERACY COUNCIL – <i>Adult Reading & Life Skills</i>	\$18,000	\$0
BAINBRIDGE YOUTH SERVICES – <i>Counseling Support Services</i>	\$15,000	\$0
CATHOLIC COMMUNITY SERVICES – <i>Benedict House</i>	\$25,000	\$12,500
BREMERTON FOODLINE – <i>Agency Salaries</i>	\$18,000	\$18,000
CENTRAL KITSAP FOOD BANK – <i>Food Distribution</i>	\$18,000	\$18,000
WEST SOUND TREATMENT CTR – <i>Services to Working Poor</i>	\$47,736	\$0
KITSAP SEXUAL ASSAULT CTR – <i>Child Abuse Intervention</i>	\$23,598	\$12,839
HOLLY RIDGE CENTER – <i>Autism and Mental Health Behavior Services</i>	\$19,600	\$0

KCCHA – Foreclosure Prevention Assistance	\$46,901	\$0
YWCA – Family Outreach Program	\$15,000	\$15,000
ARCHDIOCESAN HOUSING AUTHORITY/MAX HALE CTR – Resident Services Coordinator	\$25,000	\$12,500
TOTALS:	\$416,085	\$168,839
If CDBG Public Service funds are increased the funds will be split between Kitsap Community Resources and Catholic Community Services as housing providers. Should there be a decrease in CDBG Public Service funds, the dollars will be subtracted from each agency at equal percentage to lowest funding level of \$10,000.		

The following are the funding recommendations for CDBG and/or HOME funding by the *COMMUNITY DEVELOPMENT CITIZEN ADVISORY BOARD* to the KRCC.

CDBG CAPITAL FUNDS	REQUEST	2010 RECOMMENDATION
ARCHDIOCESAN HOUSING AUTHORITY – Max Hale Center Mortar & Paint	\$ 77,049	\$ 54,000*
BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND – BREMERTON TEEN CENTER	\$ 50,000	\$0
BREMERTON FOODLINE – Emergency Power Energy Upgrade	\$ 20,000	\$ 20,000
CITY OF PORT ORCHARD – Economic Redevelopment & Library	\$ 50,000	\$0
CITY OF PORT ORCHARD – Façade Improvement	\$ 20,000	\$0
KCR – Jackson Village	\$420,000	\$270,000
KCR - Weatherization	\$275,000	\$ 114,000
KCCHA – Park Place Apartments Rehab	\$196,356	\$ 196,356
KCCHA – Rehab Program	\$300,000	0
KCCHA – Viewmont East Apartments Rehab	\$225,396	125,386**
MARTHA & MARY – Child Care Security	\$ 20,000	20,000
MARTHA & MARY – Innovative Care Campus	\$150,000	0
TOTALS:	\$ 1,803,801	\$ 799,742

* Funds for the Max Hale project must first be applied to the mortar.

** Funds for the Viewmont East Apartments Rehab are to be used for the ramp, sidewalks, and railings.

If CDBG funds are increased the funds will go to KCR’s Weatherization up to their request, then to KCCHA Viewmont East Apt. Rehab up to their request, and then to Martha and Mary’s Innovative Care Campus up to their request. Any decrease will be deducted from the Archdiocesan’s Max Hale Center and then the KCR Weatherization project.

HOME FUNDS	REQUEST	2009 RECOMMENDATION
HRB – Ferncliff Phase One	\$600,000	\$ 560,397
HRB – CHDO Operating	\$ 25,000	\$ 25,000
KCR – Jackson Village	\$480,000	\$480,000*
MARTHA & MARY – Village Green Senior Housing	\$400,000	\$ 400,000*
TOTALS:	\$1,505,000	\$1,465,397

Any increase to the 2010 HOME funding will be rolled into the 2011 funding cycle. Any decrease will be applied to Housing Resources Board’s Ferncliff Phase One project.

ECONOMIC DEVELOPMENT SET-ASIDE

The KRCC has set aside 10% of the project CDBG funds, estimated to be \$74,742 for 2010. \$258 of CDBG Capital funds total the funding recommendation for Economic Development projects identified by the CAB as follows:

ECONOMIC DEVELOPMENT	REQUEST	2009 RECOMMENDATION
WA CASH – <i>KITSAP COUNTY MICROCREDIT INITIATIVE</i>	\$75,000	\$ 75,000
YMCA OF TACOMA-PIERCE CO. – CK Family YMCA	\$500,000	\$0
TOTALS:	\$ 225,000	\$ 75,000

AMENDMENTS TO THE 2007, 2008, and 2009 ACTION PLANS

This amendment affects the use of funds previously awarded to the following project that did not move forward.

Kitsap County Consolidated Housing Authority - Poplars Senior Housing:

2007 - \$278,754.00

2008 - \$150,000.00

2009 - \$200,000.00

Unallocated Funds:

2009 - \$100,519.11

These funds total \$729,273.11 and are being reallocated into the 2010 funding cycle, specifically for:

Kitsap Community Resources Jackson Village project (\$480,000)*:

2007 - \$278,754

2008 - \$150,000

2009 - \$ 51,246

Martha and Mary Village Green Senior Housing project (partial funding)*:

2009 - \$249,273.11

CITY OF BREMERTON HOME CONSORTIUM

As a HOME consortium County with the City of Bremerton, the City will receive 43 percent HOME funds totaling \$456,196.

ADMINISTRATION

Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement may be used for planning and administrative costs to deliver the CDBG program requirements. Those funds not being used for administration and planning purposes will be rolled into project use. 10% of our HOME allocation will be retained for use in administrative costs to deliver the HOME program requirements.

Public Comments - Written comments on the 2010 Action Plan can be mailed between October 2, 2009 and November 2, 2009 to: Block Grant Administration, Kitsap County Department of Administrative Services, 345 6th Street Suite 400, Bremerton WA 98337 or e-mail btufts@co.kitsap.wa.us. If you have questions regarding the CDBG/HOME program, please call (360) 337-7285.

Special Thanks - Kitsap County thanks the following members of the Citizen Advisory Boards for their valuable contribution to our Citizen Participation Process: Patrick Hatchel, Jim Rogers, Gwynn Rogers, Denise Agee, Annette Tessier, Greg Cioc, Brian Lyman, Rose Norberg, Eldridge Raymond, and Natalie Bryson.