

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

PRESERVES XTRMLY LI DISABLED HOUSING - CONS PLN H-3/ HUD OUTCOME DH-3

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0005 - ECONOMIC DEV SET-ASIDE
 ACTIVITY: 391 - WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA MATRIX CODE: 18C REG CITATION: 18C NATIONAL OBJ: LMC
 STATUS: COMPLETED 11-30-06

LOCATION: 76 RUSSELL ROAD BREMERTON, WA 98331
 DESCRIPTION: 2002 ACTION PLAN ECONOMIC DEV SET-ASIDE FUNDS OF \$17,500 WILBE USED FOR THIS PROJECT INCLD 2001 ACN PLN FUNDS OF \$25,000FOR START-UP ENTREPRENEURS REQ'RG SMALL BUS TRNG, CREDIT, ET

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-30-03	WHITE:		223	3
ACTIVITY ESTIMATE:	57,595.17	BLACK/AFRICAN AMERICAN:		42	0
FUNDED AMOUNT:	57,595.17	ASIAN:		7	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		9	0
DRAWN THRU PGM YR:	57,595.17	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		10	0
DRAWN IN PGM YR:	2,205.89	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		5	0
		ASIAN & WHITE:		1	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		3	0
		OTHER MULTI-RACIAL:		6	0
		TOTAL:		306	3

NUMBER OF PERSONS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	249
TOT LOW:	57
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	306
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	136	01 - PEOPLE (GENERAL)	136
2004	01 - PEOPLE (GENERAL)	64	01 - PEOPLE (GENERAL)	64
2005	01 - PEOPLE (GENERAL)	58	01 - PEOPLE (GENERAL)	58
2006	01 - PEOPLE (GENERAL)	48	01 - PEOPLE (GENERAL)	48
TOTAL:		306		306

ACCOMPLISHMENT NARRATIVE: OUTREACH; BUSINESS TRAINING; BUSINESS TA; MENTORING; LOANS PROVIDED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

FOR START-UP ENTREPRENEURS WHICH REQUIRED SMALL AMTS OF BUSINESS TRNG.
CREDIT AND ON-GOING SUPPORT THROUGH THE PROCESS OF BUSINESS DEVELOPMNT
THIS ACT COMPLETED 3/22/06 AND FUNDS EXPENDED.
REPORTING REQUIREMENTS WERE ENTERED IN 2005 AS WELL AS 2006
CONSOLIDATED PLAN OBJ = E-1.1; HUD OUTCOME/OBJ = E0-2(1)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0013 - ECONOMIC DEVELOPMENT SET-ASIDE
ACTIVITY: 393 - ADMIRAL AM TREASURES(02/03/04 ED SET-) MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY
LOCATION:

515 PACIFIC AVENUE
BREMERTON,WA 98337

DESCRIPTION:

AS PART OF THE 10% ECON DEV SET-ASIDE, THIS PROJECT "SAVE AMERICA'S
TREASURERS", IN CONJUNCTION WITH CITY & MATCHING FED GRANT COMPLETE \$800,00 OF
UPGRADES TO THE ADMIRAL THEATR

FINANCING:

INITIAL FUNDING DATE: 03-18-03
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 150,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 150,000.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
3	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
3	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 2
TOT LOW: 1
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 3
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	5	13 - JOBS	5
2006	13 - JOBS	3	13 - JOBS	3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 8 8

ACCOMPLISHMENT NARRATIVE: TECH DIR.; STATE MANAGER; BOX OFF MANER; BOOKKPR; MARKTG DIR; MAIN MNG MAINT MANGR; HSE MANGR; AND ASSIST HSE MNGR HAVE BEEN CREATED & RETAIN FOR PT WK THROUGHOUT THE TERM OF THIS GRANT. 4 GRANTS BETWEEN THE CITY & THE COUNTY WERE APPRVED BASED ON CREATG 8 FTE JOBS TO LOCAL LOW INC. RESIDENTS. PROJECT REMAINS OPEN TILL JOBS ARE FULFILLED. E-1.1 OF THE CP IS BEING MET AS WELL AS OUTCOME/OBJ = EO-3(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0010 - KCCHA - 550 MADISON APTS
 ACTIVITY: 433 - KCCHA - 550 MADISON APTS MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 09-01-06

LOCATION: 550 MADISON AVENUE
 BAINBRIDGE ISLAND,WA 98110
 DESCRIPTION: 2003 HOME/CDBG FUNDS WILL USE REHAB THE DEVELOPMENT WHICH WILL CHARGE AFFORDABLE RENTS - 10 UNITS WILL PROVIDE FOR INCBELOW 60% MEDIAN AND 3 UNITS WILL BE SECTION 8 ASSISTANCE.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-05-04	WHITE:		12	1
ACTIVITY ESTIMATE:	525,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	464,069.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	464,069.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	8,765.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		1	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		13	1

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	9	9
TOT LOW:	0	4	4
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	13	13
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 19
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	19	13 - JOBS	19
TOTAL:		19		19

ACCOMPLISHMENT NARRATIVE: PROJECT REMAINS OPEN. PLAN IS IN PLACE. 19 BUSINESS POSITIONS BEING RETAINED ARE REPORTED IN 2005. THIS PROJECT HAS BEEN DELAYED DUE TO THE MOU THAT DESIGNATES THE PORT OF BREMERTON THE PROJECT MANAGER FOR THE PROJECT AND ISSUES OVER THE SEPTIC SYSTEM AND THE HEALTH DEPARTMNT ARE RESOLVED.
 CONSOLIDATED PLAN OBJECTIVE = E-1 AND HUD OUTCOME/OBJ = EO-3(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0015 - ECONOMIC DEVELOPMENT SET-ASIDE 2003
 ACTIVITY: 481 - WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA MATRIX CODE: 18C REG CITATION: 18C NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 76 RUSSELL ROAD BREMERTON,WA 98337
 DESCRIPTION: 2003/2004 ACT PLAN ECONMC DEV SET-ASIDE FUNDS OF \$15,785 WILBE USED FOR THIS PROJECT INCLD 2004 ACN PLN FUNDS OF \$5,015 FOR START-UP ENTREPRENEURS REQ'RG SMALL BUS TRNG, CREDIT, ET

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-04	54	2
ACTIVITY ESTIMATE:	23,498.38	11	0
FUNDED AMOUNT:	23,498.38	1	0
UNLIQ OBLIGATIONS:	0.00	2	0
DRAWN THRU PGM YR:	17,798.87	1	0
DRAWN IN PGM YR:	17,798.87	1	0
		3	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	64	0	0
TOT LOW:	12	3	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOT MOD: 0
TOT NON LOW MOD: 0 TOTAL: 76 2
TOTAL: 76
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	76	01 - PEOPLE (GENERAL)	76
TOTAL:		76		76

ACCOMPLISHMENT NARRATIVE: THE MICROCREDIT INITIATIVE BUSINESS DEVELOPMENT ECONOMIC DEVELOPMENT PROGRAM PROVIDED 3 (36 IND) OUTREACH ORIENTATIONS; 9 BUSINESS TRAINING COURSES (28 IND); 2 BUSINESS TECHNICAL ASSISTANCE WORKSHOPS (28 IND); 4 LOCAL VOLUNTEER MENTORS AND 1 STAFF FACILITOR PROVIDING 1-1 CONSULTG TO 3 KITSAP BUS OWNERS; 3 NEW LOANS TO LI CLIENTS-INK SPOT, CREATIVE PENQUIN, & MILLER SRVCS NW. CONS PLN OBJ E-2.2; HUD OUTCME/OBJ EO-2(1)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - ECONOMIC DEV 2004 SET-ASIDE
ACTIVITY: 496 - KCCHA - NEW MKT TAX CREDITS MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: COMPLETED 12-31-06

LOCATION: 9307 BAYSHORE DRIVE
SILVERDALE, WA 98383
DESCRIPTION: 2004 ECON DEV. SET-ASIDE FUNDS ARE BEING USED TO COVER THE SETUP COSTS OF ESTABLISHING THE NEW MARKETS TAX CREDITS PRGMFROM THE KCCHA WHO WAS AWARDED \$40 MIL IN TC FROM THE TREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-14-05	5	1
ACTIVITY ESTIMATE:	50,000.00	0	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	50,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0

NUMBER OF PERSONS ASSISTED:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	5			
TOT NON LOW MOD:	0	TOTAL:	5	1
TOTAL:	0			
PERCENT LOW / MOD:	5			
	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	4	13 - JOBS	4
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: PROJECT COVERS SET-UP COSTS OF LEGAL, ACCTG, COMPLIANCE TO ESTABLISH THE NEW MKT TAX CREDIT PROGRAM AS AN URBAN RENEWAL AGENCY. PROGRAM AWARDS TAX CREDITS TO INVESTORS FUNDING L-INT LOANS TO BUSINESSES BASD IN LI CENSUS TRACTS. BUSN ARE TO EMPLOY 5 LI RESIDENTS AS JOBS ARE AVL THIS PROJECT COMPLETED IN 2006 AND CONTINUES TO SECURE LI JOBS IN BREM CONSOLIDATED PLAN OBJ = E-1; HUD OUTCOME/OBJ = EO-2(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0010 - KCCHA - 2004 REHAB & SALARIES
 ACTIVITY: 497 - KCCHA - 2004/2005 REHAB & SALARIES MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 9307 BAYSHORE DRIVE SE SILVERDALE, WA 98383
 DESCRIPTION: OBJECTIVE IS TO ENSURE ACCESS TO AFFORDABLE, DECENT, SAFE & AFFORDABLE TRANSITIONAL AND PERMANENT HOUSING TO INDV & FAM.35% OF FUNDS WILL COVER STAFF COSTS OF MANAGING THE PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-28-05	15	0
ACTIVITY ESTIMATE:	451,977.69	3	0
FUNDED AMOUNT:	451,977.69	0	0
UNLIQ OBLIGATIONS:	0.00	3	0
DRAWN THRU PGM YR:	372,166.04	0	0
DRAWN IN PGM YR:	190,942.13	0	0
	WHITE:		
	BLACK/AFRICAN AMERICAN:		
	ASIAN:		
	AMERICAN INDIAN/ALASKAN NATIVE:		
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

NUMBER OF HOUSEHOLDS ASSISTED:			ASIAN & WHITE:	0	0
	OWNER	RENTER	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	21	0	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0	0		0	0
TOT NON LOW MOD:	0	0	TOTAL:	21	0
TOTAL:	21	0			
PERCENT LOW / MOD:	100.00	0.00			

TOTAL FEMALE HEADED: 13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	9	10 - HOUSING UNITS	9
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
TOTAL:		14		14

ACCOMPLISHMENT NARRATIVE: 5 FAMILIES COMPLETED REHAB; 4 UNDERWAY; 2 OUT TO BID; 45 ON WAIT LIST TO PROVIDE REHAB LOANS TO LOW/VL INC AND SPECIAL NEEDS HOMEOWNERS, AND HOME REPAIR GRANTS TO VL INCOME HOMEOWNERS. KCCHA IS WORKING W/ CTED FOR GRANT TO OFFER LEAD MITIGATION. PI OF \$143,807.69 HAS BEEN RECPTD. '04 = \$208,170 & '05 = \$100,000 CDBG FUNDING. CONSOLIDATED PLAN OBJ = H-3; HUD OUTCOME/OBJ = DH-2(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0008 - ECONOMIC DEVELOPMENT
ACTIVITY: 506 - CDC - SM BUS LN PRGM - COMM.DEV.CORP. MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY

LOCATION: 235 6TH STREET SUITE 507 BREMERTON,WA 98337
DESCRIPTION: 2005 ACTION PLAN IS BEING USED FOR THE AGENCY PORTION OF THE SMALL BUSINESS LOAN PROGRAM DESIGNED FOR START-UP & EXPANDING BUSINESSES IN KITSAP COUNTY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-09-05	19	0
ACTIVITY ESTIMATE:	67,390.48	0	0
FUNDED AMOUNT:	67,390.48	0	0
UNLIQ OBLIGATIONS:	0.00	0	0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

DRAWN THRU PGM YR: 65,219.60
DRAWN IN PGM YR: 1,058.03
NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 4
TOT LOW: 5
TOT MOD: 10
TOT NON LOW MOD: 0
TOTAL: 19
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 19 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	2	13 - JOBS	5
TOTAL:		2		5

ACCOMPLISHMENT NARRATIVE: YA BETCHA KORNER KAFE = 2 FTE
PLAYCARE DAYCARE = 1 FTE
BELFAIR HOSE & SUPPLY = 2 FTE - IDIS #565 & 506 REPORT TOTAL JOBS CRTD
GAP FINANCING LOANS ARE BEING MADE FOR START-UP BUSINESSES FOR CREATG
THESE JOBS.
CONSOLIDATED PLAN = E-2 AND HUD OUTCOME/OBJ = EO-2(1)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0010 - KCR BREMERTON COMMUNITY SERVICES CENTER
ACTIVITY: 513 - KCR - BREM COMMUNITY SERVICES CENTER MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 845 8TH STREET
BREMERTON,WA 98337
DESCRIPTION: CDBG WILL FUND ACQUISITION IN '05 & CONSTRUCTION IN '06 OF A NEW 3-STORY
20,000 SQ FT OFFICE BLDG LOCATED AT 8TH STREET & WARREN TO INCLUDE WIC
CLINIC, OFFICES, CONF RM.

FINANCING: INITIAL FUNDING DATE: 08-10-05 WHITE: 0 0
ACTIVITY ESTIMATE: 500,000.00 BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 500,000.00 ASIAN: 0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 300,000.00
 DRAWN IN PGM YR: 61,434.04
 NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 152
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 152
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 2 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 5 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 2 0
 TOTAL: 152 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: BUILDING FULLY OCCUPIED AND BEING UTILIZED FOR HOMELESS MEN
 CONSOLIDATED PLAN GOAL MET IS N-1. HUD OUTCOME/OBJ = DH-2(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0013 - YMCA - TEEN/YOUTH ROOM EXPANSION
 ACTIVITY: 519 - YMCA - TEEN/YOUTH ROOM EXPANSION MATRIX CODE: 03D REG CITATION: 570.210(C) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 60 MAGNUSON WAY
 BREMERTON,WA 98310
 DESCRIPTION: 2005 CDBG CAPITAL FUNDS ARE USED TO CONSTRUCT A 3210 SQ FT TEEN/YOUTH ROOM
 ADDITION WHICH ENABLES YMCA TO SERVE 3000 ADDITIONAL YOUTH ANNUALLY.

FINANCING:	DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-16-05	WHITE:	1,200	150
ACTIVITY ESTIMATE: 75,000.00	BLACK/AFRICAN AMERICAN:	150	65
FUNDED AMOUNT: 75,000.00	ASIAN:	52	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	250	0
DRAWN THRU PGM YR: 75,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	340	0
DRAWN IN PGM YR: 7,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	160	45
	ASIAN & WHITE:	432	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	368	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1,050	OTHER MULTI-RACIAL:	48	0
TOT LOW:	900			
TOT MOD:	1,000			
TOT NON LOW MOD:	50	TOTAL:	3,000	260
TOTAL:	3,000			
PERCENT LOW / MOD:	98.30			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: THE TEEN YOUTH ROOM PROJECT IS COMPLETE. THE ROOM BEGAN OPERATION ON 3/22/06 AND THE PUBLIC RECOGNITION EVENT WAS HELD 3/27/2006. THIS PROJECT COMPLETES A 3210 SQ.FT. YMCA PUBLIC FACILITY WHICH ENABLES THE YMCA TO SERVE 3000 MORE YOUTH ANNUALLY AT OR BELOW L.I. CONSOLIDATED PLAN OBJ = C-4; HUD OUTCOME/OBJ = EO-1(1)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0002 - CDBG ADMIN 2006
 ACTIVITY: 554 - KITSAP COUNTY - CDBG ADMIN MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY
 LOCATION: 345 6TH STREET - SUITE 400 DESCRIPTION: 15% OF THE 2006 FUNDS WILL BE USED FOR CDBG ADMINISTRATION OF THE COUNTY'S
 BREMERTON,WA 98337 FEDERAL CDBG AWARDS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-28-06	0	0
ACTIVITY ESTIMATE:	210,379.45	0	0
FUNDED AMOUNT:	210,379.45	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	201,949.21	0	0
DRAWN IN PGM YR:	201,949.21	0	0
NUMBER OF ASSISTED:		0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CDBG PROGRAM ADMINISTRATION HAS MET REQUIREMENTS FOR 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006

ACTIVITY: 557 - LITERACY COUNCIL - ADULT READING

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

616 5TH STREET
 BREMERTON,WA 98337

DESCRIPTION:

2006 CDBG FUNDS ARE USED TO PAY A PORTION OF SALARY OF 2 FT & ONE PT STAFF;
 EXECUTIVE DIRECTOR AND PROGRAM COORDINA- TOR.

FINANCING:

INITIAL FUNDING DATE:	05-03-06
ACTIVITY ESTIMATE:	12,750.14
FUNDED AMOUNT:	12,750.14
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,750.14
DRAWN IN PGM YR:	12,750.14

	TOTAL #	#HISPANIC
WHITE:	247	0
BLACK/AFRICAN AMERICAN:	38	0
ASIAN:	59	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	11	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	231		
TOT LOW:	68			
TOT MOD:	57			
TOT NON LOW MOD:	0	TOTAL:	356	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL: 356
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	356	01 - PEOPLE (GENERAL)	356
TOTAL:		356		356

ACCOMPLISHMENT NARRATIVE:

2006 CONTRACT IS WRITTEN AND PROJECT IS UNDERWAY.
HELD INTENSIVE RECRUITING CAMPAIGN FOR GED PROGRAM = 42 NEW STUDENTS
20 NEW VOLUNTEER TUTORS TRAINED AND MATCHED TO STUDENTS
WRITING CLASS FOR ADV ESL STUDENTS BEGAN; 3 STAFF ATTEND AIDDE TRAING
NEW OFFICE COORDINATOR TO STAFF
CONSOLIDATED PLAN OBJ MET WAS C-1.1; HUD OUTCOME/OBJ = SL-1(1)

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006

ACTIVITY: 558 - YMCA KITSAP FAMILY- CHLDCARE SCHOLARSHPS MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

60 MAGNUSON WAY
BREMERTON,WA 98310

DESCRIPTION:

CDBG FUNDS ARE USED TO PROVIDE DIRECT SCHOLARSHIPS FOR LOW/ VERY LOW INCOME
CHILDREN TO PARTICIPATE IN LATCHKEY DAYCARE AND SUMMER DAY CAMPS THROUGH THE
YMCA.

FINANCING:

INITIAL FUNDING DATE: 05-10-06
ACTIVITY ESTIMATE: 21,266.00
FUNDED AMOUNT: 21,266.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,266.00
DRAWN IN PGM YR: 21,266.00

WHITE: 76
BLACK/AFRICAN AMERICAN: 11
ASIAN: 6
AMERICAN INDIAN/ALASKAN NATIVE: 3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 5
ASIAN & WHITE: 2
BLACK/AFRICAN AMERICAN & WHITE: 3
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3
OTHER MULTI-RACIAL: 8

TOTAL #	#HISPANIC
76	4
11	0
6	0
3	0
2	0
5	0
2	0
3	0
3	1
8	1
TOTAL:	119
	6

NUMBER OF PERSONS ASSISTED:

TOTAL 68
TOT EXTREMELY LOW: 51
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

119 6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 119
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	119	01 - PEOPLE (GENERAL)	119
TOTAL:		119		119

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN AND PROJECT IS UNDERWAY - \$23,118.81 SCHOLARSHIPS HAVE BEEN PROVIDED BY END OF 1ST QTR, EXCEEDING ENTIRE CDBG FUNDS. CONSOLIDATED PLAN C-1; HUD OUTCOME/OBJ SL-1(1) AFTER SCHOOL CHILDCARE IS PROVIDED WITH HOMEWORK AND ACTIVITIES IN A SAFE ENVIRONMENT AVAILABLE TO LOW AND EXTREMELY LOW INCOME AT-RISK YOUTH. CONSOLIDATED PLAN OBJ = C-1; HUD OUTCOME/OBJ = SL-1(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006
 ACTIVITY: 559 - BAINBRIDGE YOUTH SERV.- CNSLG SERV SUPP. MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-31-06

LOCATION: 9530 NE HIGH SCHOOL RD
 PO BOX 11173
 BAINBRIDGE ISLAND, WA 98110
 DESCRIPTION: 2006 PS CDBG FUNDS WILL PROVIDE MENTAL HEALTH & THERAPEUTIC COUNSELING TO LOW AND NO-INCOME CLIENTS SEEKING SERVICES THRU REFERRALS AND SELF-SELECTION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-11-06	195	10
ACTIVITY ESTIMATE:	12,751.00	5	0
FUNDED AMOUNT:	12,751.00	9	0
UNLIQ OBLIGATIONS:	0.00	24	0
DRAWN THRU PGM YR:	12,751.00	0	0
DRAWN IN PGM YR:	12,751.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	136	0	0
TOT LOW:	130	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	266	10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 3,939
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	3,939	01 - PEOPLE (GENERAL)	3,939
TOTAL:		3,939		3,939

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN, PROJECT IS UNDERWAY.
 HOLIDAY BASKET DISTRIBUTION FOR HOLIDAYS; FOOD DRIVES AND DONATIONS;
 500,000 LBS OF FOOD DISTRIBUTED; MAINTAINED RECORDS FOR SCOPE OF CONTR
 CONSOLIDATED PLAN GOALS: N-3;
 SL-2(1) HUD OUTCOME/OBJ MET.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006

ACTIVITY: 561 - BREMERTON SERVICES ASSOC. - CHUCKWAGON

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

2817 WHEATON WAY SUITE 208
 BREMERTON,WA 98310

DESCRIPTION:

2006 CDBG PS FUNDS ARE USED TOWARD MEAL COST OF THE CHUCKWGNMEALS ON WHEELS
 PROGRAM THAT DELIVERS NUTRITIOUS MEALS HOME-BOUND LOW INCOME ELDERLY PERSONS
 RESIDING IN KITSAP COUNTY.'

FINANCING:

INITIAL FUNDING DATE: 05-11-06
 ACTIVITY ESTIMATE: 17,008.00
 FUNDED AMOUNT: 17,008.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 17,008.00
 DRAWN IN PGM YR: 17,008.00

WHITE: 230
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 5
 AMERICAN INDIAN/ALASKAN NATIVE: 3
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
230	0
0	0
5	1
3	0
0	0
0	0
0	0
0	0
0	0
0	0
238	1

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 238
 TOT MOD: 0
 TOT NON LOW MOD: 0

TOTAL:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 238
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	238	01 - PEOPLE (GENERAL)	238
TOTAL:		238		238

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN, PROJECT UNDERWAY.
 6269 MEALS WERE DELIVERED TO LI ELDERLY PERSONS. 238 HOMEBOUND, RECDV
 24,671 MEALS IN 2006, BUDGET ALLOWED 17,006 AND 170 CLIENTS.
 FUNDS FULLY SPENT EARLY IN SEPTEMBER, AND IS NOT UNUSUAL GIVEN THE
 VOLUME OF ELDERLY PERSONS SERVED IN KITSAP COUNTY. INCREASE IS SIGNIFN
 CONSOLIDATED PLAN OBJ = S-1.1; C-1.1. HUD OUTCOME/OBJ = SL-1(1).

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006

ACTIVITY: 562 - HELPLINE HOUSE - A COORD. SYS. OF SRVCS MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

282 KNECHTEL WAY
 BAINBRIDGE ISLAND, WA 98110

DESCRIPTION:

2006 CDBG FUNDS ARE USED TO PAY A PORTION OF SALARY OF ONE CLINICAL SOCIAL
 WORKER TO PERFORM CRISIS INTERVENTION AND CASE MANAGEMENT, EDUCATION, AND
 REFERRAL SERVICES.

FINANCING:

INITIAL FUNDING DATE: 05-24-06
 ACTIVITY ESTIMATE: 16,157.00
 FUNDED AMOUNT: 16,157.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 16,157.00
 DRAWN IN PGM YR: 16,157.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1,174	93
12	0
34	0
59	0
0	0
0	0
0	0
0	0
0	0
4	0
TOTAL:	93

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 51
 TOT LOW: 211
 TOT MOD: 1,021
 TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL: 16
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	16	01 - PEOPLE (GENERAL)	16
TOTAL:		16		16

ACCOMPLISHMENT NARRATIVE: 2006 CONTRACT IS WRITTEN, PROJECT UNDERWAY
SERVICES INCLUDED INTENSIVE OUTPATIENT (PHASE 1), AFTERCARE/RELAPSE
PREVENTION (PH II), AND MONITORING (PH III). 274.2 HOURS OF CHEMICAL
DEPENDENCY TREATMENT SERVICES WERE PROVIDED, AND ALL HAVE ATTENDED
RECOVERY SUPPORT GROUPS TWICE/WEEK. 10 PATIENTS COMPLETED & 3 ABORT
81% TRTMNT COMPLTN RATE. CONS PLN = N-2; HUD OUTCOME = SL-2(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - ECONOMIC DEVELOPMENT SET-ASIDE 2006
ACTIVITY: 565 - CDC - 2006 SM BUS LOAN-COMM.DEV.CORP. MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY

LOCATION: 345 6TH SUITE #567
BREMERTON,WA 98337
DESCRIPTION: 2006 ACTION PLAN IS BEING USED FOR THE AGENCY PORTION OF THE SMALL BUSINESS LOAN
PROGRAM DESIGNED & TO LOANS FOR 10 BUSNSFOR START-UP & EXPANDING BUSINESSES IN
KITSAP COUNTY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-15-06	10	1
ACTIVITY ESTIMATE:	92,002.84	0	0
FUNDED AMOUNT:	92,002.84	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	60,660.03	0	0
DRAWN IN PGM YR:	60,660.03	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	2	0	0
TOT LOW:	3	0	0
TOT MOD:	6	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	11	1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL: 11
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 13 - JOBS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2	13 - JOBS	2
2		2

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN, PROJECT IS UNDERWAY.
MAJOR BANKS HAVE BEEN MARKETED FOR GRANTS - NATIVE AM WOMAN EXPANDED
HER HOUSECLEANING BUSINESS; KCCDC COLLABORATED W/WSU FOR CHAMBERS MTG
TECH ASSISTANCE HAS BEEN FOR 10 INDIVIDUALS
CONSOLIDATED PLAN = E-2 AND HUD OUTCOME/OBJ = EO-2(1)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006
ACTIVITY: 566 - KCR - EMERG. & TRANS. HOUSING
STATUS: COMPLETED 12-31-06

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
802 7TH STREET
BREMERTON,WA 98337

DESCRIPTION:
2006 CDBG FUNDS ARE USED TO PROVIDE EMERGENCY SHELTER AND TRANSITIONAL
HOUSING, RENTAL ASSISTANCE, HOMELESSNESS PREVENTION SERVICES FOR HOMELESS
FAMILIES & CHILD AT RISK OF HMLS.

FINANCING:
INITIAL FUNDING DATE: 06-15-06
ACTIVITY ESTIMATE: 20,415.00
FUNDED AMOUNT: 20,415.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 11,946.46
DRAWN IN PGM YR: 11,946.46

	TOTAL #	#HISPANIC
WHITE:	1,085	182
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	356	0
AMERICAN INDIAN/ALASKAN NATIVE:	23	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	48	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	187	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 1,718
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 1,718 182

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 1,718
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,718	01 - PEOPLE (GENERAL)	1,718
TOTAL:		1,718		1,718

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN, PROJECT IS UNDERWAY.
 INCREASED EFFICIENCIES THRU HOMELESS CHILD AND FAMILY SERVICES - RENT & ENERGY ASSISTANCE; INFO/REF SPECIALISTS COUNSELING - ONLY DETRIMENT WAS LOSS OF 12 EMERG SHELTER UNITS AT WEST PARK - 4 UNITS FOUND SO FAR CONSOLIDATED PLAN N-3; HUD OUTCOME/OBJ SL-2(1) HAVE BEEN MET.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0006 - KCR - WEATHERIZATION 2006

ACTIVITY: 567 - KCR - WEATHERIZATION

MATRIX CODE: 14F

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

1201 PARK AVENUE
 BREMERTON, WA 98337

DESCRIPTION:

2006 CDBG FUNDS WILL BE USED FOR HOME WEATHERIZATION & MINORREPAIR SERVICES TO INSURE SAFE, HEALTHY AND ENERGY EFFICIENT HOMES FOR LOW INCOME RESIDENTS OF KITSAP COUNTY.

FINANCING:

INITIAL FUNDING DATE: 06-15-06
 ACTIVITY ESTIMATE: 272,850.00
 FUNDED AMOUNT: 272,850.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 272,850.00
 DRAWN IN PGM YR: 272,850.00

WHITE: 89
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 2
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 2
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

	TOTAL #	#HISPANIC
WHITE:	89	5
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	93	5

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	11	0
TOT LOW:	16	0
TOT MOD:	66	0
TOT NON LOW MOD:	0	0

	TOTAL
TOT EXTREMELY LOW:	11
TOT LOW:	16
TOT MOD:	66
TOT NON LOW MOD:	0
TOTAL:	93

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL: 93 0 93
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	93	10 - HOUSING UNITS	93
TOTAL:		93		93

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN, PROJECT IS UNDERWAY.
AGREEMENT AMENDMENT #1 EXTENDS THE TERM TO FEBRUARY 15, 2007 TO ALLOW BUDGET REVISION AND FINAL REIMBURSEMENT. ADJUSTS COSTS FROM PERSONNEL TO DIRECT SERVICES FOR WEATHERIZATION AND IMPROVE ENERGY EFFICIENCY TO LOW INCOME HOUSEHOLDS AND INCREASES SAFETY AND HEALTH TO THE FAMILIES.
CONSOLIDATED PLAN OBJECTIVE = H-3 AND HUD OUTCOME/OBJ = DH-3(1).

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006

ACTIVITY: 569 - CATHOLIC COMM SERVS - BENEDICT HOUSE PRG MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

RODGERS & CAMBRIAN AVENUE
BREMERTON,WA 98312

DESCRIPTION:

2006 CDBG FUNDS WILL PROVIDE SALARIES, TRANSPORTATION, ADMINCELL PHONES FOR SITE MANAGERS, ALL OF WHICH WILL BE USED TOWARD OPERATING THE HOMELESS MEN'S TRANSITIONAL SHELTER.

FINANCING:

INITIAL FUNDING DATE: 06-27-06
ACTIVITY ESTIMATE: 21,267.00
FUNDED AMOUNT: 21,267.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,267.00
DRAWN IN PGM YR: 21,267.00

	TOTAL #	#HISPANIC
WHITE:	122	4
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0

NUMBER OF PERSONS ASSISTED:

TOTAL 152
TOT EXTREMELY LOW: 152
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 152 4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL: 152
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	152	01 - PEOPLE (GENERAL)	152
TOTAL:		152		152

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN, PROJECT IS UNDERWAY.
25 BEDS WERE CREATED WITH ACT #518 FOR THE BENEDICT HOUSE MENS SHELTER
THE PROGRAM HAS BEEN VERY SUCCESSFUL AND COUNSELING HAS CONTINUED.
CONSOLIDATED PLAN GOAL = N-.3.; HUD OUTCOME/OBJ = SL-2(1).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006
ACTIVITY: 570 - YWCA - FAMILY OUTREACH MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 12-31-06

LOCATION: 905 PACIFIC AVENUE
BREMERTON, WA 98337
DESCRIPTION: 2006 CDBG FUNDING IS USED TO PAY A PORTION OF 1 DIRECTOR'S SALARY TO MANAGE
FAMILY OUTREACH PROGRAM TARGETING PREGNANT AND PARENTING TEENS AND
FAMILIES AT-RISK.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-05-06	WHITE:	806	224
ACTIVITY ESTIMATE:	14,709.00	BLACK/AFRICAN AMERICAN:	157	0
FUNDED AMOUNT:	14,709.00	ASIAN:	12	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	98	0
DRAWN THRU PGM YR:	14,709.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	68	0
DRAWN IN PGM YR:	14,709.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	44	0
		ASIAN & WHITE:	16	0
		BLACK/AFRICAN AMERICAN & WHITE:	46	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	12	0
		OTHER MULTI-RACIAL:	88	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	1,347	224
TOT EXTREMELY LOW:	197			
TOT LOW:	318			
TOT MOD:	832			
TOT NON LOW MOD:	0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 1,347
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,347	01 - PEOPLE (GENERAL)	1,347
TOTAL:		1,347		1,347

ACCOMPLISHMENT NARRATIVE:

CONTRACT WRITTEN, PROJECT UNDERWAY.
 STAFF FOR THE DIRECTOR IS BEING SUPPORTED BY CDBG. HE SUPERVISES 2 FTE
 FAM ADV AND 1 FTE AMERICORPS AND THE OVERALL MANAGEMENT OF THE FAMILY
 OUTREACH PROGRAM PROVIDING SUPPORTIVE SERVICES FOR FAMILIES @ RISK FOR
 ABUSE AND NEGLECT.
 CONSOLIDATED PLAN MET N-2 AND HUD OUTCOME/OBJ SL-2(1).

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0001 - PUBLIC SERVICE ACTIVITIES 2006

ACTIVITY: 571 - KITSAP SEXUAL ASSAULT - CHILD ABUSE INT. MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

110 BETHEL AVENUE
 PORT ORCHARD, WA 98366

DESCRIPTION:

2006 PS FUNDS ARE USED TO PAY A PORTION OF THE SALARY OF A CHILD AND FAMILY
 ADVOCATE WHO WILL PROVIDE ADVOCACY AND CRISIS INTERVENTION SERVICES TO
 SEXUALLY-ABUSED CHLDRN/FAMS

FINANCING:

INITIAL FUNDING DATE: 07-05-06
 ACTIVITY ESTIMATE: 16,157.00
 FUNDED AMOUNT: 16,157.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 12,114.00
 DRAWN IN PGM YR: 12,114.00

WHITE: 143
 BLACK/AFRICAN AMERICAN: 5
 ASIAN: 3
 AMERICAN INDIAN/ALASKAN NATIVE: 8
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 2
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 3

TOTAL #	#HISPANIC
143	4
5	0
3	0
8	0
1	0
2	0
0	0
2	0
0	0
3	0
TOTAL:	167
	4

NUMBER OF PERSONS ASSISTED:

TOTAL 55
 TOT EXTREMELY LOW: 55
 TOT LOW: 112
 TOT MOD: 0
 TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 01-01-2006 TO 12-31-2006
 KITSAP COUNTY CONSORTIUM, WA

TOTAL: 167
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	167	01 - PEOPLE (GENERAL)	167
TOTAL:		167		167

ACCOMPLISHMENT NARRATIVE: SEXUALLY ABUSED CHILDREN AND THEIR NON-AFFENDING FAMILY MEMBERS OF LI CHILD AND FAMILY ADVOCACY HAS BEEN PROVIDED FOR 167 CLIENTS INCLUDING 24 HR SUPPORT LIEN, MEDICAL/LEGAL ADVOCACY; CASE MANAGEMENT; PERSONAL RESPIONSE; CRISIS INTERVENTION; SUPPORT DURING INTERVIEWS/COURT/TRANSP CONSOLIDATED PLAN N-2 AND HUD OUTCOME/OBJ SL-2(1) WERE MET.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0007 - NK FISHLINE FACILITY UPGRADE
 ACTIVITY: 580 - NK FISHLINE - FACILITY UPGRADE MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: FUNDS BUDGETED

LOCATION: 18916 3RD AVENUE NE
 POULSBO,WA 98370
 DESCRIPTION: 2006 CDBG FUNDS WILL BE USED TO UPGRADE THE FRONT ENTRANCE &PARKING AND HVAC AND REFRIGERATION TO THE FOODBANK AND THRIFT STORE OF THE NORTH KITSAP FISHLINE FACILITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-19-06	0	0
ACTIVITY ESTIMATE:	34,000.00	0	0
FUNDED AMOUNT:	34,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: GEOHAZARDS ARE RESPONSIBLE FOR DELAYING THE CONTRACT FOR NK FISHLINE'S 2006 FUNDING FOR UPGRADING THE FOODBANK/THRIFT STORE FACILITY, WHICH PROVIDES EMERGENCY SERVICES TO THE NK KITSAP SCHOOL DISTRICT. CONSOLIDATED PLAN OBJECTIVE MET IS C-4; HUD OUTCOME/OBJ IS SL-1(1)

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
KITSAP COUNTY CONSORTIUM, WA

TOTAL ACTIVITY ESTIMATE	:	3,111,628.15
TOTAL FUNDED AMOUNT	:	3,050,697.15
TOTAL AMOUNT DRAWN THRU PGM YR	:	2,736,730.52
TOTAL AMOUNT DRAWN IN PGM YR	:	1,351,586.30