

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
 KITSAP COUNTY CONSORTIUM, WA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0001	PUBLIC SERVICE ACTIVITIES 2006					
	CDBG	178,935.00	178,934.14	166,422.60	12,511.54	166,422.60
	DESCRIPTION: 2006 PUBLIC SERVICE MAXIMUM SET-ASIDE FUNDS OF 15% WILL BE UTILIZED BY SERVICE AGENCIES AWARDED CDBG FUNDING TO PROVIDE LMC BENEFITS TO LOW INCOE RECIPIENTS.					
2006-0002	CDBG ADMIN 2006					
	CDBG	213,581.00	210,379.45	201,949.21	8,430.24	201,949.21
	DESCRIPTION: 20% OF THE 2006 CDBG ENTITLEMENT MAY BE USED FOR PLANNING AND ADMIN COSTS TO DELIVER THE CDBG PROGRAM REQUIREMENTS (\$238,765). THOSE FUNDS NOT BEING USED FOR ADMIN AND PLANNING PURPOSES WILL BE ROLLED INTO PROJECT USE. 10% OF OUR HOME ALLOCATION WILL BE RETAINED FOR USE IN ADMINISTRATIVE COSTS TO DELIVER THE HOME PROGRAM REQUIREMENTS. THE FUNDS ALLOWED WITHIN THE 20% CAP, AND NOT BEING USED FOR PLANNING PROJECTS AS DEPICTED IN ANOTHER ACTIVITY, WILL BE UTILIZED FOR CDBG GRANT ADMINISTRATION (\$213,765) FOR GENERAL MANAGEMENT AND COORDINATION OF THE CDBG/HOME PROGRAM.					
2006-0003	HOME ADMIN 2006					
	HOME	56,409.00	64,874.21	50,208.64	14,665.57	50,208.64
	DESCRIPTION: 10% OF THE 2006 HOME FUNDS (\$943,242) WILL BE USED FOR GENERAL ADMINISTRATION OF THE COUNTY'S FEDERAL HOME AWARD. 57% OF HOME FUNDS IS UTILIZED BY THE COUNTY, 43% IS SET-ASIDE IN ANOTHER PROJECT FOR THE CITY OF BREMERTON AS A HOME CONSORTIUM.					
2006-0004	CITY OF BREM - ADMIN 2006					
	HOME	42,554.00	55,659.03	44,917.14	10,741.89	44,917.14
	DESCRIPTION: CITY OF BREMERTON IS A HOME CONSORTIUM AND RECEIVES 43% OF THE TOTAL HOME FUNDS (\$425,547). 10% OF THOSE FUNDS WILL BE USED FOR ADMINISTRATION OF THE CITY'S FEDERAL HOME DOLLARS (\$42,554). THE CITY'S PORTION IS \$21,277 AND THE COUNTY'S PORTION IS 5% OF THE ALLOCATION TO THE CITY (\$21,277) FOR COSTS RELATED TO ADMINISTERING THE CITY'S SET-ASIDE.					

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2006-0005	ECONOMIC DEVELOPMENT SET-ASIDE 2006					
	CDBG	60,000.00	92,002.84	60,660.03	31,342.81	60,660.03
	DESCRIPTION:	THE KRCC HAS SET-ASIDE 10% OF THE PROJECT CDBG FUNDS FOR ECONOMIC DEVELOPMENT IN 2006 ESTIMATED TO BE \$77,599 AND PROJECT APPLICATIONS ARE REVIEWED AND IDENTIFIED BY THE ECONOMIC DEVELOPMENT CAB THROUGHOUT THE YEAR.				
2006-0006	KCR - WEATHERIZATION 2006					
	CDBG	272,850.00	272,850.00	272,850.00	0.00	272,850.00
	DESCRIPTION:	2006 CDBG FUNDS WILL BE USED FOR 38 LOW-INCOME HOUSEHOLDS TO RECEIVE SERVICES WHICH CAN INCLUDE: INSULATION, DUCT SEALING, AIR QUALITY CONT COMBUSTION TESTING, ROOFS, HANDRAILS, PLUMBING, FURNACE REPAIR / REPLACEMENT, WHICH WILL ENSURE INCREASED ENERGY EFFICIENCY, IMPROVED HEALTH AND SAFETY FOR THE HOMES AND THE RESIDENTS.				
2006-0007	NK FISHLINE FACILITY UPGRADE					
	CDBG	34,000.00	34,000.00	0.00	34,000.00	0.00
	DESCRIPTION:	2006 CDBG FUNDS WILL BE USED TO UPGRADE THE EXISTING NK FISHLINE FACILITY TO ENSURE GREATER ACCESSIBILITY TO THE FRONT ENTRANCE AND PARKING; AND TO INCREASE INTERNAL EFFICIENCY (HVAC, WINDOWS, REFRIG), SAVING FUNDS THAT CAN BE USED FOR PROGRAMS AND SERVICES TO THE THRIFT SHOP AND FOOD BANK FOR EMERGENCY SERVICES WITHIN THE BOUNDARIES OF NORTH KITSAP SCHOOL DISTRICT.				
2006-0008	HABITAT FOR HUMANITY - LAND ACQ 2006					
	HOME	100,000.00	100,000.00	100,000.00	0.00	100,000.00
	DESCRIPTION:	2006 HOME FUNDS WILL BE USED TO PURCHASE LAND SUITABLE FOR 2 UNITS OF DEVELOPMENT HOUSING IN KITSAP COUNTY. THIS MONEY WILL BE USED FOR ACQUISITION ONLY.				

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2005-0004	CITY OF BREM - ADDI 2005					
	HOME	17,035.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HUD IMPLEMENTED THE AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) & THE ANTICIPATED TOTAL IN 2005 TO BE \$39,616 (KCCHA RECEIVES \$22,581 IN ANOTHER PROJECT). THE CITY RECEIVES 43% OF THESE ADDI FUNDS TO MANAGE AS A PART OF THEIR DOWNPAYMENT ASSISTANCE PROGRAM FUNDED WITH HOME FUNDS. PRE-PURCHASE COUNSELING WILL BE PROVIDED AND FUNDS MAY BE USED FOR QUALIFIED SETTLEMENT COSTS AND STAFF AND OVERHEAD COSTS DIRECTLY RELATED TO CARRYING OUT THE PROJECT. LOANS WILL BE MARKETED TO FAMILIES IN SECTION 8, PUBLIC HOUSING AND MANUFACTURED HOUSING.					
2005-0006	CITY OF BREM - CHDO RESERVE 2005					
	HOME	67,599.00	538,333.73	324,761.80	213,571.93	324,761.80
	DESCRIPTION: CITY OF BREMERTON, AS A HOME CONSORTIUM, RECEIVES 43% OF THE TOTAL HOME FUNDS (\$490,276). 15% MINIMUM OF THIS ALLOCATION WILL BE USED FOR HOME CHDO PROJECTS IN THE PLAN PROJECT.					
2005-0007	CITY OF BREM - 2005 PROJECTS					
	HOME	337,995.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 2005 HOME FUNDS SET-ASIDE (43% = \$337,995) FOR THE CITY OF BREMERTON AS A MEMBER OF THE HOME CONSORTIUM TO WHICH THEY WILL SERVE AS A SUBRECIPIENT UTILIZING HOME DOLLARS FOR HOME ELIGIBLE ACTIVITIES. 15% OF THE TOTAL AWARD FOR THE CITY IS SET-ASIDE FOR CHDO PROJECTS (67,599) DEPICTED IN ANOTHER PROJECT IN THE ACTION PLAN. THE CITY OF BREMERTON UTILIZES AN OPEN APPLICATION PROCESS THROUGHOUT THE ELIGIBILITY PERIOD. KITSAP COUNTY WILL UTILIZE 5% OF THE CITY'S ADMINISTRATION FUNDING FOR COSTS RELATED TO ADMINISTERING THE BREMERTON SET-ASIDE UNDER THE HOME PROGRAM AS DEPICTED ANOTHER PROJECT.					

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2005-0008	ECONOMIC DEVELOPMENT					
	CDBG	86,220.00	67,390.48	65,219.60	2,170.88	14,622.93
	DESCRIPTION:	2005 ECONOMIC DEVELOPMENT 10% CDBG SET-ASIDE FUNDS ARE IDENTIFIED BY THE ECONOMIC DEVELOPMENT CAB THROUGHOUT THE YEAR. COMMITTED TO DATE FOR 2005 FUNDING IS \$56,885 FOR CDC TO PAY A PORTION OF THE EXECUTIVE DIRECTOR/LOAN OFFICER POSITION, OPERATING COSTS, AND TO FIND SMALL-BUSINESS LOANS. THE REMAINING \$29,335 IS AVAILABLE FOR RECEIVING APPLICATIONS.				
2005-0009	KCR - WEATHERIZATION					
	CDBG	231,915.00	172,816.00	172,816.00	0.00	8,256.26
	DESCRIPTION:	2005 CDBG FUNDS ARE USED FOR LOW INCOME HOUSEHOLDS TO RECEIVE SERVICES WHICH CAN INCLUDE: INSULATION, DUCT SALING, AIR QUALITY CONTROL, COMBUSTION TESTING, ROOFS, HANDRAILS, PLUMBING, FURNCE REPAIR/REPLACEMENT WHICH WILL ENSURE INCREASED ENERGY EFFICIENCY, IMPROVED HEALTH&SAFETY FOR THE HOMES AND THE RESIDENTS.				
2005-0010	KCR BREMERTON COMMUNITY SERVICES CENTER					
	CDBG	100,000.00	500,000.00	460,000.00	40,000.00	378,083.17
	DESCRIPTION:	2005 CDBG FUNDS WILL BE USED TO ACQUIRE A CUSTOM-BUILT 18,000 SQ. FT. BUILDING AT 8TH STREET AND PARK AVENUE IN BREMERTON TO HOUSE KCR TRAINING SERVICES, OFFICES AND MEETING SPACE, AND A COMMERCIAL KITCHEN FOR KCR FOOD SERVICES.				
2005-0012	CCS - CATHOLIC COMM SERVICES BENEDICT HSE MEN'S SHELTER					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	300,000.00
	DESCRIPTION:	2005 FUNDS WILL BE USED TO PAY OFF A CONSTRUCTION LOAN OF THE BENEDICT HOUSE MEN'S SHELTER FOR CHRONIC AND HOMELESS MEN.				

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2005-0013	YMCA - TEEN/YOUTH ROOM EXPANSION					
	CDBG	75,000.00	75,000.00	75,000.00	0.00	36,360.00
	DESCRIPTION: 2005 CDBG CAPITAL FUNDS WILL BE USED TO CONSTRUCT A 3210 SQUARE FOOT TEEN/YOUTH ROOM ADDITION WHICH WILL ENABLE THE YMCA TO SERVE 3000 MORE YOUTH ANNUALLY.					
2005-0015	HABITAT FOR HUMANITY - LAND ACQUISITION 2005					
	HOME	150,000.00	139,801.15	139,801.15	0.00	73,672.68
	DESCRIPTION: 2005 HOME FUNDS ARE TO BE USED FOR PURCHASE OF LAND AND TO DEVELOP 4 SINGLE FAMILY HOUSING UNITS IN PARTNERSHIP WITH LOW/VL INCOME PEOPLE. DEVELOPMENT COSTS INCLUDE WATER, SEWER/SEPTIC, POWER, ROAD IMPROVEMENT PERMITTING, AND ARCHITECTURAL AND ENGINEERING FEES.					
2005-0016	HRB - ISLAND TERRACE APTS					
	HOME	100,000.00	100,000.00	0.00	100,000.00	0.00
	DESCRIPTION: 2005 HOME FUNDS WILL BE USED FOR THE ACQUISITION OF ISLAND TERRACE APTS, A 48 UNIT EXISTING APARTMENT COMPLEX WHICH WAS BUILT IN THE 1970S UNDER USDA RURAL DEVELOPMENT 515 PROGRAM.					
2005-0017	KCCHA - FINCH PLACE APARTMENTS					
	HOME	200,000.00	200,000.00	0.00	200,000.00	0.00
	DESCRIPTION: AN AMENDMENT TO 2005 ACTION PLAN TRANSFERS \$196,993 OF HOME FUNDS FROM THE KCCHA WESTPARK REPLACEMENT HOUSING TO KCCHA FOR THE ACQUISITION OF FINCH PLACE APARTMENTS WHICH WILL SERVE 29 HOUSEHOLDS AT OR BELOW 50% OF AREA MEDIAN INCOME. THE WESTPARK REDEVELOPMENT PLAN PORTION OF THE 2005 APPLICATION BY THE KCCHA HAS BEEN CANCELLED AND INVENTORIED. THE 2006 APPLICATION FOR FINCH PLACE AWARDS \$3,007 OF HOME FUNDS AND WILL GO INTO AFFECT FROM 2005 PLAN PROJECT.					

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2005-0018	LIHI - SERENITY COURT - LOW INCOME HOUSING INSTITUTE					
	HOME	100,000.00	165,597.00	0.00	165,597.00	0.00
	DESCRIPTION:	'05/'06 HOME FUNDS WILL BE USED FOR CONSTRUCTION & DEV. COSTS OF THE NEW FACILITY WHICH WILL HOUSE 22 DEVELOPMENTAL DISABLED INDIVIDUALS IN AN INDEPENDENT LIVING GROUP HOME AROUND A COURT YARD.				
2005-0020	KCCHA - ADDI					
	HOME	22,581.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HUD IMPLEMENTED THE AM DREAM DP INITIATIVE (ADDI) & 2005 TOTAL IS \$69,474 - THE CITY OF BREMERTON'S PORTION IS INDICATED IN ANOTHER PROJECT. KCCHA WILL UTILIZE THE COUNTY'S PORTION OF THESE ADDI FUNDS (22,581) TO MANAGE AS A PART OF THEIR DOWNPAYMENT ASSISTANCE PROGRAM FUNDED W/COUNTY HOME FUNDS. KCCHA WILL PROVIDE DP TO THREE FIRST-TIME HOMEBUYERS W/INCOMES AT OR BELOW 80% OF MEDIAN INCOME AS IDENTIFIED BY HUD. PRE-PURCHASE COUNSELING WIL BE PROVIDED & FUNDS USED FOR QUALIFID SETTLEMENT COSTS AND STAFF/OVERHEAD OSTs DIRECTLY RELATED TO CARRYING OUT THE PROJECT. LOANS WILL BE MARKETED TO FAMILIES IN SECTION 8, PUB. HOUSING AND MANUFACTURED HOUSING. IN ADDITION, FUNDS WILL BE USED TO LEVERAGE ADDITIONAL FUNDS THRU EXISTING HOME GRANTS TO PROVIDE UP TO \$20,000 FOR LOANS.				
2005-0021	CITY OF BREMERTON -2005 PROJ/ADDI					
	HOME	337,995.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	CITY OF BREMERTON HAS BEEN AWARDED \$17,035 IN ADDI FUNDS FOR 2005 AS A PART OF THEIR DOWNPAYMENT ASSISTANCE PROGRAM FUNDED WITH HOME FUNDS IN THE AMOUNT OF \$337,995. PRE-PURCHASE COUNSELING WILL BE PROVIDED & FUNDS MAY BE USED FOR QUALIFIED SETTLEMENT COSTS.				
2004-0004	CITY OF BREMERTON CHDO PROJECTS					
	HOME	75,118.00	307,000.00	307,000.00	0.00	307,000.00
	DESCRIPTION:	THE CITY OF BREMERTON IS A HOME CONSORTIUM AND RECEIVES 45.4 % OF THE TOTAL HOME FUNDS. 15% MINIMUM OF THIS ALLOCTION WIL BE USED FOR HOME CHDO PROJECTS.				

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2004-0005	CITY OF BREMERTON - 2004 PROJECTS (NOT CHDO)					
	HOME	375,592.00	51,904.37	51,904.37	0.00	6,500.00
	DESCRIPTION: AS A HOME CONSORTIUM, THE CITY OF BREMERTON UTILIZES AN OPEN APPLICATION PROCESS THROUGHOUT THE ELIGIBILITY PERIOD. KITSAP COUNTY WILL UTILIZE 5% OF THE CITY'S ADMINISTRATION FUNDS FOR COSTS RELATED TO ADMINISTERING THE BREMERTON SET-ASIDE UNDER THE HOME PROGRAM AS DEPICTED IN ANOTHER ACTIVITY.					
2004-0008	ECONOMIC DEV 2004 SET-ASIDE					
	CDBG	141,130.00	87,398.45	87,398.45	0.00	0.00
	DESCRIPTION: ECONOMIC DEVELOPMENT SET-ASIDE FUNDS FOR 2004 IS INCREASED TO \$141,130 DUE TO UNCOMMITTED PRIOR YEAR'S CDBG FUNDS. THE ACTIVITIES TO BE CREATED UNDER THIS PROJECT ARE THE ADMIRAL THEATER @ \$50,000; WA CASH @ \$5,015; HOOD CANAL GROUP @ \$23,000; KCCHA NEW MKT TAX CREDITS @ \$50,000 AND CDC SMALL BUS LOAN PRGM AT \$13,115 = TOTAL \$141,130.					
2004-0010	KCCHA - 2004 REHAB & SALARIES					
	CDBG	208,170.00	451,977.69	372,166.04	79,811.65	350,564.83
	DESCRIPTION: OBJECTIVE IS TO ENSURE ACCESS TO AFFORDABLE, DECENT, SAFE AND APPROPRIATE TRANSITIONAL AND PERMANENT HOUSING FOR ALL INDIVIDUALS AND FAMILIES. SPECIFIC CONSOLIDATED PLAN OBJECTIVES ARE H-3.2; H-3.3. 35% OF THE 2004 CDBG FUNDS USED IN KCCHA - HOUSING REHAB PROGRAM WILL COVER STAFF COSTS OF MANAGING THE PROGRAM.					
2003-0005	KCCHA - 2003 REHAB					
	CDBG	127,841.00	254,113.88	254,113.88	0.00	0.00
	DESCRIPTION: 2003 CDBG FUNDS WILL BE USED TO PROVIDE HOUSING REHAB LOANS TO L/VL INCOME AND SPECIAL NEEDS HOMEOWNERS; OWNERS OF RENTAL PROPERTIES OCCUP OR AVAIL TO L/VL INCOME & SPECIAL NEEDS TENANTS; NON-PROFITS OR MUNIC. ORGS, WHICH PROVIDE HOUSING SERVICES TO L/VL INCOME PEOPLE AND SPECIAL NEEDS POPULATIONS & EMERG. HOME REPAIR GRANTS.					

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2003-0009	KCCHA - 2003 DP ASSISTANCE					
	HOME	144,280.00	144,280.00	0.00	144,280.00	0.00
DESCRIPTION: 2003 HOME FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT ASSISTANCE TO FAMILIES AND INDIVIDUALS AT OR BELOW 80% OF KITSAP COUNTY MEDIAN INCM. LOANS UP TO \$5,000 WILL BE MADE FOR HOMES PURCHASED THROUGH KCCHA'S HOMEOWNERSHIP OPPORTUNITY PROGRAM, AND UP TO \$15,000 FOR HOMES BUILT THROUGH THE SELF-HELP HOUSING PROGRAM.						
2003-0010	KCCHA - 550 MADISON APTS					
	CDBG	464,069.00	464,069.00	464,069.00	0.00	8,765.50
	HOME	60,931.00	60,931.00	60,931.00	0.00	0.00
DESCRIPTION: 2003 CDBG AND HOME FUNDS ARE BEING USED TO PERFORM REHAB OF THE 13-UNT APARTMENT COMPLEX ON BAINBRIDGE ISLAND AND TO PAY OFF A PORTION OF THE SHORT TERM LINE OF CREDIT THAT WAS USED TO ACQUIRE THE PROPERTY. THIS DECREASES THE AMOUNT OF PERMANENT FINANCING NEEDED, WHICH WILL ALLOW THE AUTHORITY TO CHARGE RENTS THAT ARE AFFORDABLE TO THE TENANTS. AT LEAST 10 OF THE UNITS WILL PROVIDE HOUSING FOR HOUSEHOLDS WITH INCOMES AT OR BELOW 60% OF KITSAP COUNTY MEDIAN INCOME. THE REMAINING 3 UNITS WILL HAVE PROJECT BASED SECTION 8 ASSISTANCE AND THE TENANTS WILL PAY 30% OF THEIR INCOME TOWARDS RENT.						
2003-0013	HABITAT FOR HUMANITY - 2003 LAND ACQUISITION					
	HOME	136,000.00	235,864.66	235,864.66	0.00	116,847.02
DESCRIPTION: HOME FUNDS WILL BE USED TO PURCHASE LAND AND INFRASTRUCTURE ON 5 LOTS AND INFRASTRUCTURE ON 1 ADDITIONAL LOT THAT HAS BEEN DONATED. LOTS WILL BE LOCATED THROUGHOUT KITSAP COUNTY AND USED TO BUILD 6 SINGLE FAMILY RESIDENTIAL HOMES THAT WILL BE SOLD T NO PROFIT AND NO INTEREST TO PEOPLE WHO ARE LOW OR VERY LOW INCOME. THIS PROJECT ENSURES ACCESS TO AFFORDABLE, DECENT, SAFE AND APPROPRIATE TRANSITIONAL AND PERMANENT HOUSING FOR ALL INDIVIDUALS AND FAMILIES.						

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2003-0015	ECONOMIC DEVELOPMENT SET-ASIDE 2003					
	CDBG	93,535.00	23,498.38	17,798.87	5,699.51	17,798.87
	DESCRIPTION:	10% OF 2003 TOTAL CDBG FUNDING WILL BE SET-ASIDE FOR ECONOMIC DEVELOPMENT PROJECTS. A SPECIALIZED CITIZEN ADVISORY BOARD (CAB) HAS BEEN ESTABLISHED TO REVIEW AND SELECT THE PROGRAMS TO UTILIZE THESE DOLLRS. THE APPLICATION PROCESS IS AN OPEN PROCESS. APPLICATIONS ARE SUBMITTED AT ANY TIME, REVIEWED BY THE CAB, PUBLIC HEARING HELD ON THEIR RECOMMENDATION, DECISION MADE BY THE COUNTY ELECTED OFFICIALS, AND PLAN AMENDMENT IS MADE TO HUD.				
2003-0016	CITY OF BREMERTON - 2003 PROJECTS					
	HOME	441,271.00	112,220.63	112,220.63	0.00	0.00
	DESCRIPTION:	2003 HOME FUNDS TO THE CITY OF BREMERTON AT 45.4% AS A MEMBER OF THE HOME CONSORTIUM TO WHICH THEY WILL SERVE AS A SUBRECIPIENT UTILIZING HOME DOLLARS FOR HOUSING REHAB AND HOMEOWNERSHIP ACTIVITIES. 15% OF TOTAL AWARD FOR THE CITY'S PORTION WILL BE SET-ASIDE FOR CHDO PROJECTS (\$60,515) , WHICH IS INCLUDED IN THIS TOTAL. THE CITY ADMIN PROJECT RELATES TO ADMINISTERING THE BREMERTON SET-ASIDE UNDER THE HOME PROGRAM.				
2003-0017	KCCHA - ADDI '03/'04					
	HOME	66,864.00	62,215.00	62,215.00	0.00	62,215.00
	DESCRIPTION:	ADDI FUNDS FROM 2003 AND 2004 ACTION PLAN YEARS ARE COMBINED TO THIS CURRENT CONTRACT WITH THE KCCHA TO PROVIDE DOWNPAYMENT ASSISTANCE TO 6 FIRST TIME HOMEBUYERS WITH INCOMES AT OR BELOW 80% OF MEDIAN INCOME TO ASSIST IN THE PURCHASE OF A SINGLE FAMILY HOME.				

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2002-0010	HABITAT FOR HUMANITY ACQUISITION					
	HOME	179,956.00	288,721.19	288,721.19	0.00	116,719.51
	DESCRIPTION:	2002 HOME FUND WILL BE USED BY THIS CHDO AGENCY TO PURCHASE & DEVELOP 7 LOTS TO BUILD DECENT AND AFFORDABLE HOUSING IN PARTNERSHIP WITH LOW AND VERY LOW-INCOME PEOPLE LOCATED THROUGHOUT KITSAP COUNTY. THE HOME WILL BE SINGLE FAMILY, SIMPLE AND AFFORDABLE. THE NUMBER OF BEDROOMS WILL BE DEPENDENT UPON THE SIZE AND NEEDS OF THE FAMILY. THE HOUSES WILL BE BUILT WITH VOLUNTEER LABOR AND MATERIALS AND 500 SWEAT EQUITY HOURS WILL BE REQUIRED OF FUTURE HOMEOWNERS. THE CONSOLIDATED PLAN OBJECTIVES MET IS H-1.2				
2002-0014	CITY OF BREM -2002 PROJS/OPAL COURTS					
	HOME	436,385.00	1,134,001.90	1,134,001.90	0.00	64,952.36
	DESCRIPTION:	2002 HOME FUNDS TO THE CITY OF BREMERTON AT 45.4% AS A MEMBER OF THE HOME CONSORTIUM TO WHICH THEY WILL SERVE AS A SUBRECIPIENT UTILIZING HOME DOLLARS FOR HOUSING REHAB AND HOMEOWNERSHIP ACTIVITIES. 15% OF TOTAL AWARD FOR THE CITY'S PORTION WILL BE SET-ASIDE FOR CHDO PROJECTS (\$65,458), WHICH IS INCLUDED IN THIS TOTAL. THE CITY ADMIN PROJECT RELATES TO ADMINISTERING THE BREMERTON SET-ASIDE UNDER THE HOME PROGRAM.				