



EXECUTIVE SUMMARY

Kitsap County has been designated as the lead agency responsible for program management, and the Kitsap County Block Grant Program, a division under Department of Administrative Services, acts as the administrator of the Urban County Consortium, receiving grants from the U.S. Housing and Urban Development (HUD) and allocating grant funds to subgrantees.

The intent of these HUD grants is to create viable urban communities, provide affordable and decent housing, and improve the lives of low and moderate income individuals. The Kitsap County Block Grant Program prepares the Consolidated Annual Performance and Evaluation Report (CAPER) for the public, as well as, the U.S. Department of Housing and Urban Development (HUD). The federal grants included are the Community Development Block Grant (CDBG) and the HOME Investment Partnership Act (HOME).

The Consolidated Annual Performance and Evaluation Report, or CAPER, provides a detailed analysis of how funds for housing, economic development, community development, and public services were expended in the previous program year, covering the 12 month period from January 1st thru December 31st. This report details the funds available through HUD in the Program Year and how they were used to meet the priorities, goals, and objectives outlined in the Kitsap County Community Development Block Grant and HOME Investment Partnership Consolidated Plan.

The Consolidated Plan provides an approach to planning for and addressing the housing, public and economic development services, and community development needs of low-income people and communities within Kitsap County. The Consolidated Plan is updated annually by a one-year Action Plan to reflect changes to the original Consolidated Plan and to document the County's intended use of CDBG and HOME funds received in that year.

Each entitlement community is required by HUD to complete and submit an annual report detailing various aspects of the programs and the County's accomplishments during the Program Year within 90 calendar days (March 31st) following the end of the Program Year. Specific details of each program, active projects, expenditures and accomplishments are set forth in the Narratives and in a series of HUD forms that are made part of this report.