

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES TABLE (T-1)

HUD Outcome/ Objective	Consolidated Plan Objective	2006 Annual Projects	FUNDS		PERFORMANCE INDICATORS				
			CDBG	HOME	PEOPLE	HOUSING UNITS		PUBLIC FACILITY	JOBS
						OWNER	RENT		
1. AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING									
DH-1(1)		N/A							
2. AFFORDABILITY OF DECENT HOUSING									
DH-2(1)	N-1 <i>Provide a sufficient variety & quantity of decent & safe, emergency, transitional, & affordable permanent housing</i>	1. CCS - BENEDICT HSE CONSTR - KC-342-05 - #518	X		152			1	
		2. HABITAT - LAND ACQ. - KC-333-06 - IDIS project #8/2006 (see spreadsheet)		X		2			
		3. HABITAT - LAND ACQ. - KC-598-05 - IDIS project #15/2005 (see spreadsheet)		X		2			
		4. HABITAT - LAND ACQ. - KC-526-03 - IDIS project #13/2003 (see spreadsheet)		X		0			
		5. HABITAT - LAND ACQ. - KC-544-02 (New Hope #1/2/3) - IDIS project #10/2002 (see spreadsheet)		X		0			
		6. CITY OF BREMERTON - CHDO Set-Aside NEW HOPE - IDIS project #6/2005 - KC-280-05/218-06 - (see spreadsheet in '05 & '06)		X		0			
		7. CITY OF BREM - PROJECT Set-Aside ('06 in CHDO) - KC-280-05 - IDIS project #7/2005 = ADDI Assist. - '04 = CITY OF BREM - KC-184-04 & KC-140-05		X		0			
		8. KCCHA - DP Assistance - KC-087-04 - IDIS project #18/2001 (see spreadsheet)		X		8			
		9. KCCHA - ADDI Assistance - KC-530-04 - IDIS project #17/2003 (see spreadsheet)		X		2			
		10. KCCHA - DP ASSISTANCE - KC-233-06 - IDIS project #9/2003 (see spreadsheet)		X	X	0			
	H-1 <i>Increase the stock of affordable units through preservation, rehabilitation and construction.</i>	SAME PROJECTS AS DH-2(1) - N-1	X	X					

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3. SUSTAINABILITY OF DECENT HOUSING									
DH-3(1)	H-3 <i>Improve & retain existing housing stock through preservation, rehabilitation, weatherization, accessibility and planning efforts.</i>	1. HRB - ISLAND TERRACE APTS - KC-___-07 - #521		X			0		
		2. KCR - WEATHERIZATION - KC-205-06 - #567	X			93			
		3. LIHI - SERENITY HOUSE - KC___-07- #295		X			0		
		4. KCCHA - FINCH PLACE APTS. - KC-382-06 - #549		X			0		
		5. KCCHA - REHAB - KC-476-05 - #497	X				5		
		6. KCCHA - 550 MADISON - #433 - KC-215-04 (CDBG) and KC-216-04 (HOME)	X	X				13	
4. AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT									
SL-1(1)	C-1 <i>Support a continuum of social and health services for low/moderate income persons.</i>	1. BYS - COUNSELING KC-179-06 #559	X			266			
		2. YMCA - CHILDCR SCHOL - KC-176-06 #558	X			119			
	S-1 <i>Maintain, improve, and increase effective services and suitable housing.</i>	1. BSA - CHUCKWAGON - KC-295-06 #561	X				238		
		1.. LITERACY CNCL S-4 - KC-177-06 #557	X				356		
	C-4 <i>Support local efforts toward solving public facility needs, especially those identified in community wide planning efforts.</i>	1. KCR - BREM SRV CTR - KC-276-05/KC-334-06 #513	X						0
		2. YMCA - TEEN RM EXPANSION - KC-241-05 #519	X				3000		1
		3. NK FISHLINE - FAC UPGRADE - KC- ___-07 - #580	X						0

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5. AVAILABILITY/ AFFORDABILITY OF SUITABLE LIVING ENVIRONMENT									
SL-2(1)	N-3 <i>Provide critical supportive services to support housing options for the homeless.</i>	1. BFL - SALARIES KC-186-06 #560	X		3939				
		2. CCS - BENEDICT HSE SRVCS - KC-194-06 #569	X		152				
		3. KCR - EMER/TRANS SRVCS - KC-199-06 #566	X		1718				
	N-2 <i>Provide adequate support through coordinated systems of: resources, outreach, assessment, case management, provider collaboration, homelessness prevention, rental assistance and advocacy.</i>	1. WEST SOUND - WKG PR KC-185-06 #564	X		16				
		2. KSA - CLD ABUSE INTV - KC-178-06 #571	X		167				
		3. YWCA - FAM OUTRCH - KC-195-06 #570	X		1347				
		4. HELPLINE - COORD SYS.SRVCS - KC-181-06 #562	X		1283				
6. SUSTAINABILITY OF SUITABLE LIVING ENVIRONMENT									
SL-3(1)		N/A							
7. AVAILABILITY/ ACCESSIBILITY OF ECONOMIC OPPORTUNITY									
EO-1(1)		N/A							
8. AFFORDABILITY OF ECONOMIC OPPORTUNITY									
EO-2(1)	E-2 <i>Assist low-income individuals who wish to establish, expand or stabilize a small business by providing loans and supportive technical assistance and training.</i>	1. CDC - SM BUS LN - KC-239-05 (#506)	X						5
		2. CDC - SM BUS LN - KC-180-06 (#565)	X						2
		3. WA CASH - MICROCRDT - KC-101-06 (#481)	X		76				
		4. WA CASH - MICROCRDT - KC-601-02 (#391)	X		48				
	E-1 <i>Support creation and retention of sustainable livable wage jobs, and essential job preparation skills.</i>	1. KCCHA - NEW MKT TAX CR - KC-454-04 - (#496)	X						4
9. SUSTAINABILITY OF ECONOMIC OPPORTUNITY									
EO-3(1)	E-1 <i>Support creation and retention of sustainable livable wage jobs, and essential job preparation skills.</i>	1. ADMIRAL THTR - KC-265-04/ 519-03 (#393)	X						0
		2. HOOD CANAL GRP - Seabeck pln - KC-198-04 #472	X						0
CURRENT YEAR TOTALS:					12877	13	2	11	
PRIOR YEAR TOTALS:					0	0	0		