

10. FUNDING

Many communities struggle to get basic funding needs met, let alone funding for beneficial projects that are not required for basic health-and-safety needs. This will be the primary challenge for the Illahee community in implementing this plan. Possible funding sources for projects identified in the plan include (1) Kitsap County for projects directly related to County needs or requirements, (2) granting agencies, (3) taxes or fees collected by a special drainage district or the Port district, (4) individual private donors, and (5) volunteer labor. For many projects, the best approach will probably be to develop strategic partnerships and cost-sharing arrangements between stakeholders.

10.1 KITSAP COUNTY

Kitsap County Public Works Department is responsible for the maintenance and operation of stormwater infrastructure, addressing water quality and flooding concerns in the County and protecting public health and natural resources according to State and Federal requirements. Several of the projects identified in this plan could be incorporated into Kitsap County's Capital Improvement Project list for funding. The most likely projects to receive funding from the County and to be rated favorably among other projects, would be those that reduce maintenance costs, protect public safety or public infrastructure, or alleviate known flooding problems. Many other projects could be done in cooperation with the County and other partners.

10.2 GRANTING AGENCIES

There are a myriad of grant opportunities available to the Illahee community, including several that are listed in Table 9-1. In many cases, granting agencies require matching funds, which can be volunteer labor or supplies in lieu of money. Additionally, some grants require multiple partners. The Illahee community is well positioned to obtain additional grants for projects identified in this plan through demonstrated success on previous grants, and ability to team with other multiple stakeholders to meet common objectives.

Table 10-1. Potential Grant Opportunities for Illahee Community Projects

Title of Grant	Granting Agency	Timeframe	Requirements (Matching Funds, Non-profit, etc.)	Types of Projects Covered
SWM Implementation grant	Ecology			Stormwater Management
Clean Water State Revolving Fund	EPA			Water Quality
Drinking Water State Revolving Fund	EPA			Water Quality
Hazard Elimination Safety (HES) Program	WA DOT	Fall	10% local, 90% Federal	Transportation Hazards
Remedial Action Grants and Loans	Ecology			
Area-wide Groundwater Remediation Grants	Ecology		0-50% Local	Water Quality
Chapter 173-322 WAC, Remedial Action Grants	Ecology			Water Quality
US Fish and Wildlife Service Endangered Species Conservation Fund	Fish and Wildlife Service		25%	Wildlife and/or Endangered Species
US Fish and Wildlife Service Private Stewardship Grants	Fish and Wildlife Service		10%	Endangered Species
Wildlife & Sport Fish Restoration Program	Fish and Wildlife Service	31-Oct-08	25%	Endangered Species
Community Salmon Fund Program	NFWF		Varied; matching, special	Wildlife Habitat Conservation
West Sound Watershed Community Salmon Fund	NFWF	27-Aug-08		Endangered Species Habitat Restoration
Pioneers in Conservation	NFWF		Matching up to \$75k	Wildlife Habitat Conservation
Bring Back the Natives: A public-private partnership for restoring Populations of native aquatic species	NFWF	Winter (Feb. 11, 2008)	2 to 1 matching	Restoring, protecting, enhancing native aquatic species
Wildlife Habitat Incentives Program	NRCS		Approx. 25%	Private Land Wildlife Habitat Improvements
Healthy Forest Reserve Program	NRCS			Endangered Species, Habitat Restoration, Improve Biodiversity, enhance carbon sequestration

Table 10-1. Potential Grant Opportunities for Illahee Community Projects (continued)

Title of Grant	Granting Agency	Timeframe	Requirements (Matching Funds, Non-profit, etc.)	Types of Projects Covered
Watershed Mini-Grants; Kitsap County Community Development "Stream Team"	Kitsap county	27-Aug-08	Reimbursement only up to \$2,500	Habitat Restoration/Water Quality/Community Involvement and Education
Salmon Fund Grant	NFWF	27-Aug-08	Up to \$75k	Endangered Species Restoration/private citizen and community Involvement
West Coast Estuaries Initiative for Puget Sound under the Targeted Watersheds Grant Program	EPA	31-Jan-08	Up to \$625,000	Protection and Restoration of Water Resources; protecting watershed functions
Clean Water Grants	Boat U.S. Foundation	Fall 2008	Up to \$4,000; non-profit, no government	Community Education and Involvement (focus on boaters); Water Quality
Invasive Plant Management Grants	Center for Invasive Plant Management	Varies	Varies	Water Quality, Habitat Restoration/Improvements, Community Involvement
grants.gov	All	Varies	Varies	All
Aquatic Weeds Management Fund	Ecology			Community Education
Funding Infrastructure DataBase, Access Washington	Washington State Public works	Varies	Varies	All
Centennial Clean Water Fund	Ecology	Sep-Oct, annually	Grant, Loan, Tech Assist	Education, Land Acquisition, Restoration, Riparian Areas, Waste Water, Water Quality, Wetlands
Community Litter Cleanup Program	Ecology	Varies		Education, Solid/Hazardous Waste
Environmental Education Grants	EPA	Fall	Match, type. \$25k max	Education
Federal Clean Water Act - Section 319	Ecology	Sep 1- Oct 31	Match	Education, Fish and Wildlife, Restoration, Riparian Areas, Water Quality, Wetlands
National Recreational Trails Program (NRTP)	WA Recreation and Conservation Office	5/1/2008	Match Required	Education, Outdoor Recreation, Restoration

Table 10-1. Potential Grant Opportunities for Illahee Community Projects (continued)

Title of Grant	Granting Agency	Timeframe	Requirements		Types of Projects Covered
			(Matching Funds, Non-profit, etc.)		
Partnerships for Wildlife	Fish and Wildlife Service	1-Oct	Match Required		Education, Fish and Wildlife, Land Acquisition, Land Manage, Outdoor Rec, Restoration, Riparian Areas, Wetlands
Public Participation Emergency Grants	Ecology	Varies			Education, Solid/Hazardous Waste
Public Participation Grants	Ecology	Sep-Oct			Building Efficiency, Education, Solid/Hazardous Waste
Wetland Protection, Restoration, and Stewardship Discretionary Funding	EPA	Ongoing	Match Required		Education, Fish and Wildlife, Flood Management, Land Manage, Outdoor Rec, Restoration, Water Quality
Wetlands Reserve Program	Natural Resources Conservation Service & Farm Service Agency	Year-around	Match Required		Education, Fish and Wildlife, Flood Management, Land Acquisition, Land Manage, Restoration, Riparian Areas, Water Quality, Wetlands
Forest Legacy Program	USDA Forest Service & WA Dept. of Natural Resources	Ongoing	Match Required		Fish and Wildlife, Forestry, Land Acquisition, Land Manage, Riparian Areas, Water Quality, Wetlands
Forest Stewardship Program	WA Dept. of Natural Resources & USDA Forest Service	Ongoing	Match Required		Fish and Wildlife, Forestry, Riparian Areas, Wetlands
Land and Water Conservation Fund (LWCF)	WA Recreation and Conservation Office	Ongoing	Match Required		Fish and Wildlife, Outdoor Rec, Restoration, Riparian Areas, Wetlands
Non-Point Water Quality Grants	Conservation Commission	Dec and July	Match Required		Fish and Wildlife, Flood Management, Forestry, Grazing, Land Manage, Riparian Areas, Wastewater, Water Quality, Wetlands
Puget Sound Program	US Fish and Wildlife Service	Annually Late Spring	Match Required		Coastal, Fish and Wildlife, Flood Management, Land Manage, Restoration, Riparian Areas, Water Quality, Wetlands
Regional Fisheries Enhancement Groups	WA State Dept. of Fish and Wildlife	Quarterly, Ongoing			Coastal, Fish and Wildlife, Restoration, Riparian Areas, Water Quality, Wetlands

Table 10-1. Potential Grant Opportunities for Illahee Community Projects (continued)

Title of Grant	Granting Agency	Timeframe	Requirements (Matching Funds, Non-profit, etc.)	Types of Projects Covered
Salmon Recovery Funding Board	Office of the Interagency Committee for Outdoor Recreation	Varies	Match Required	Fish and Wildlife, Land Acquisition, Restoration, Riparian Areas, Water Quality, Wetlands
Washington Wildlife and Recreation Program (WWRP)	WA State Recreation and Conservation Office	5/1/2008	Match Required	Coastal, Fish and Wildlife, Land Acquisition, Outdoor Recreation, Restoration, Riparian Areas, Wetlands
Water Pollution Control - State and Interstate Program Support	EPA			Flood Management, Wastewater, Water Quality
Water System Acquisition and Rehabilitation Program	Public Works Board	Intermittent	Match Required	Water Quality
Environmental Quality Incentive Program	Natural Resources Conservation Service & Farm Service Agency	Annually	Match Required	Agricultural, Fish and Wildlife, Land Manage, Riparian Areas, Water Quality, Wetlands
Clean Water State Revolving Fund	EPA			Water Quality, Fish and Wildlife

10.3 DISTRICT TAXES OR FEES

If the Illahee community opts to create a special drainage district, or use the existing Port district as a mechanism for gaining greater control over how stormwater is managed in the Illahee watershed, a funding mechanism would need to be developed and may include special taxes or fees to be collected from residents within the district.

10.4 VOLUNTEER LABOR

Some of the projects identified in this plan can be accomplished through volunteer efforts and utilization of local governmental resources and non-profit groups. For instance, the educational projects identified (Ed-1 through Ed-4) involve getting the word out about water conservation, septic system repair, and low impact stormwater development techniques. Several brochures that pertain to these topics are in Appendix E and can be copied for distribution (all are publicly available resources on the internet). A more ambitious volunteer project might be helping residents install rain gardens in partnership with local master gardeners and other volunteers (Project ND-3).

10.5 POTENTIAL FUNDING SOURCES FOR IDENTIFIED STRATEGIES

Table 10-2 outlines potential funding sources for the Illahee community projects identified in Section 5 of this SWMP.

Table 10-2 Potential Funding Sources for Strategies

Strategy	Project ID	Description	Funding Potential			Comments	
			Kitsap County	Grants	Other Organizations		
Education	Ed-1	Low Impact Development Education	X	X		X	Education and outreach required by Kitsap County NPDES Phase II permit
	Ed-2	Water Conservation			X	X	North Perry Water, Kitsap Conservation District
	Ed-3	Septic System Maintenance and Repair			X	X	Kitsap Health District
	Ed-4	Rain Barrel Program	X	X	X	X	North Perry Water, Kitsap Conservation District
	ND-3	Voluntary Rain Garden Program		X	X	X	Master Gardeners

Table 10-2 Potential Funding Sources for Strategies (continued)

Strategy	Project ID	Description	Funding Potential				Comments
			Kitsap County	Grants	Other Organizations	Volunteer	
Preservation	Pur-1	Purchase properties for inclusion in Forest Preserve	X	X	X	X	Will require partnerships to secure funding
	Pur-2	Purchase Golf Course	X	X	X	X	Will require partnerships to secure funding
	Pur-3	Permanent Easements in Forest Preserve	X	X	X	X	Will require partnerships to secure funding
Evaluation	Eval-1	Resolve horizontal separation between infiltration and septic systems	X	X	X		Kitsap health district, Ecology
	Eval-2	Feasibility of groundwater recharge in deeper injection wells		X	X		Ecology, North Perry Water District
	NP-1	Investigate alternative for disposal of North Perry filter water			X		North Perry Water District

Table 10-2 Potential Funding Sources for Strategies (continued)

Strategy	Project ID	Description	Funding Potential			Comments
			Kitsap County	Grants	Other Organizations	
Capital	ND-1	Upgrade Pond #288	X			Kitsap County Public Works facility
	ND-2	New Stormwater Pond in North Neighborhood	X	X		
	GC-1	Retrofit existing golf course pond	X	X	X	Golf course owner
	GC-2	Retrofit existing golf course pond	X	X	X	Golf course owner
	GC-3	Stormwater detention under driving range	X	X	X	Golf course owner
	GC-4	Golf course pervious parking lot	X	X	X	Golf course owner
	GC-5a and GC-5b	Infiltration trenches	X	X	X	Golf course owner
	GC-6	New stormwater pond on east side of golf course	X	X	X	Golf course owner
	GC-7	Erosion control/slope stabilization on golf course	X	X	X	Golf course owner
	TL-1	Tightline runoff from Hicks Ave	X	X	X	Private property owners
	TL-2	Tightline runoff from Riddell Road	X	X	X	Private property owners

Table 10-2 Potential Funding Sources for Strategies (continued)

Strategy	Project ID	Description	Funding Potential			Comments
			Kitsap County	Grants	Other Organizations	
Regulatory and Planning	Reg-1	Critical Drainage Area designation	X	X	X	Kitsap County Department of Community Development
	Reg-2	Create special drainage district	X		X	Port of Illahee
	Reg-3	Allow stream flow augmentation			X	North Perry Water district, Ecology
	Reg-4	Transfer existing surface water rights into Ecology program			X	Ecology
	Pilot-1	Impervious surface cap and trade program	X	X	X	Ecosystem banker
Monitoring	Mon-1	Spawning surveys	X		X	It is anticipated that the monitoring strategies will be implemented by community members with training from volunteer professionals or Tribal/County partners
	Mon-2	Channel conditions	X		X	
	Mon-3	Aquatic habitat conditions	X		X	
	Mon-4	Stream flow	X		X	
	Mon-5	Sediment deposition near dock	X		X	