

**KITSAP COUNTY**

# CAPER 2008

January 1, 2008— December 31, 2008

## Consolidated Annual Performance and Evaluation Report



Kitsap County, WA  
In Cooperation with the Cities of:  
Bainbridge Island, Port Orchard, and Poulsbo  
(Lead Agency: Kitsap County)  
For Further Information Contact:  
Bonnie Tufts, Block Grant Program Manager  
Kitsap County Block Grant Program

(360)337-4606

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# Third Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## GENERAL

### Executive Summary



Kitsap County Block Grant Program

Kitsap County is designated as an Entitlement Community by the Department of Housing and Urban Development and therefore annually receives federal funds in the form of Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. To meet the minimum population threshold required for funding as an Urban County, Kitsap County has interlocal agreements with the cities of Bainbridge Island, Poulsbo and Port Orchard. Additionally, the County has formed a Consortium for the HOME Program which includes the City of Bremerton as well as the other three cities. Kitsap County, as lead agency, provides administrative oversight of the funds. The Kitsap Regional Coordinating Council is the decision making body with all the jurisdictions working together to address the needs in the community.

During the reporting period of 2008, Kitsap County received \$1,143,403 in CDBG funds and \$960,634 in HOME and American Dream Downpayment Initiative (ADDI) funds. Through the interlocal agreement under the Consortium, the City of Bremerton received 43% of the HOME funds to distribute using their own process. Through the County's annual application cycle, funds were awarded and then distributed to local agencies for projects to benefit low income individuals and families.

Kitsap County is required to prepare a Consolidated Plan every five years. This Plan sets goals for addressing the housing, public service, economic development, and community development needs of low-income people within Kitsap County over a five year period. The current Consolidated Plan is for the years 2006 - 2010. The Plan is amended annually with a one-year Action Plan to reflect the projects that were awarded funding and the goals and objectives those projects will meet.

At the end of each program year, which runs from January 1st thru December 31<sup>st</sup>, the Kitsap County Block Grant Program must prepare a Consolidated Annual Performance and Evaluation Report (CAPER) for the public, as well as the U.S. Department of Housing and Urban Development (HUD), to provide a detailed analysis of how funds were expended in the previous program year. This report is a compilation of HUD forms, printouts from HUD's Integrated Disbursement and Information System (IDIS), and narrative. Together they provide a summary of the activities undertaken during the reporting period, the status of those activities, funds that were available and expenditures during that period. Additionally they describe how projects met the priorities, goals, and objectives outlined in the Kitsap County 2006 – 2010 Consolidated Plan using HUD's Performance Measurement System.

## General Questions

1. **Assessment of the one-year goals and objectives:**
  - a. **Describe the accomplishments in attaining the goals and objectives for the reporting period.**
  - b. **Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
  - c. **If applicable, explain why progress was not made towards meeting the goals and objectives.**

The **Summary of Specific Annual Objectives Table (T-1)** found in Appendix 4 describes the projects completed in 2008, the HUD goals and objectives they meet and outcomes by indicator. The projects listed in Table T-1 are summarized below. The dollar amounts listed reflect grant funds drawn for program year 2008.

### Housing Goal

To ensure access to affordable, decent, safe and appropriate transitional and permanent housing for all individuals and families HOME and CDBG funds were committed to the following projects:

- Habitat for Humanity – Acquisition of land for completion of 3 homes for families below 50% Kitsap MFI, \$104,591.97 of HOME funds were spent in 2008.
- Kitsap County Consolidated Housing Authority Down Payment Assistance Program – \$46,000 in HOME funds were used to provide down payment assistance to 2 families with incomes at or below 80% Kitsap MFI.
- Kitsap Community Resources Weatherization Program – \$232,066 of CDBG funds were spent for home weatherization services for 53 low-income households.
- Kitsap County Consolidated Housing Authority Rehabilitation Program \$207,373 of CDBG funds were used to provide 3 home rehabilitation loans/grants to low and very low income households. Funds were also used to put a new roof on a duplex owned by KCCHA which provides housing for 2 families.
- City of Bremerton Down Payment Assistance Program - \$34,792 of HOME funds were used to provide down payment assistance to 3 households with incomes at or below 80% MFI.
- City of Bremerton's Habitat for Humanity New Hope – Acquisition of land for completion of 6 self-help homes for families below 50% area medium income.

### Homelessness Goal

To ensure that decent, accessible, affordable, and suitable housing is available in the County and its cities, and support services meet the needs of individuals and families who are homeless or at risk of homelessness, HOME and CDBG funds were committed to the following projects:

- Catholic Community Services – \$20,000 of CDBG funds were used to provide supportive services for 55 homeless men at Benedict House Men's Shelter.
- Kitsap Community Resources - \$30,000 of CDBG funds were used to provide services for homeless prevention and supportive services for residents of transitional housing serving 1117 individuals.

### Special Needs Goal

To ensure that suitable, effective assistance is available for vulnerable persons in special populations (including elderly; frail elderly; mentally, physically and developmentally disabled; persons with HIV/AIDS, persons fleeing domestic violence; persons with alcohol or other drug addiction) who are in need of housing, support or care services, HOME and CDBG funds were committed to the following projects:

- Low Income Housing Institute (LIHI) Serenity House – \$99,482 of HOME CHDO Operating funds were used for continued management of residential care in an 18 bed group home for developmentally disabled adults. The development of the Serenity Court project has been cancelled.
- Housing Resources Board - \$40,000 of HOME CHDO Operating funds were used to hire a development director for the education of community land trust programs in the Ferncliff Community.
- Kitsap Mental Health Services - \$200,000 of CDBG funds were used for the Keller House, a 1100 sq.ft., 16 bed facility serving residential and short term stabilization services for acutely mentally ill adults.
- Bremerton Services Association – \$12,000 of CDBG funds were provided to the Chuckwagon “meals on wheels” program serving 262 elderly individuals.
- Kitsap Sexual Assault Center – \$12,726 of CDBG funds were used for child abuse intervention and advocacy services for 113 individuals.
- Literacy Council of Kitsap – \$12,000 of CDBG funds were used for adult reading and life skill training for 429 individuals.
- RMH Services – \$12,000 of CDBG funds were used to provide services to treat 8 mentally ill adults.
- West Sound Treatment Center – \$12,000 of CDBG funds were used for chemical dependency treatment for 16 individuals.
- YWCA – \$12,000 of CDBG funds were used for the family outreach program serving 412 individuals.
- Bremerton Foodline – \$18,000 of CDBG funds were used to provide foodbank services for 5501 individuals.
- YMCA – \$25,000 of CDBG funds were used to provide child care scholarships for 136 individuals.
- YMCA - CDBG funds are being used to construct the youth and handicapped access expansion project.
- NK Fishline – Facility Upgrade provides the foodbank with installation of the HVAC system.

### Community and Economic Development Goal

To ensure the safe, livability of neighborhoods, the preservation of important facilities, public access to facilities and services, and planning activities that primarily benefit low-income persons, CDBG funds were committed to the following projects:

- Sound Works Job Center – \$12,000 of CDBG funds were used to provide no fee job referral services for 333 individuals.
- Kitsap Community Resources – CDBG funds were used towards the completion of construction of a new services center building.
- Kitsap County Community Development Corporation – \$5,310 of CDBG funds were used to provide small business loan program services for 33 individuals.
- Washington CASH – \$42,000 of CDBG funds were used to provide Micro-loan program services for 77 individuals.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

The goals and strategies identified in the 2006-2010 Consolidated Plan continue to guide the selection of projects funded as well as our participation in activities which further the overall goal of the Block Grant Program. In 2008 additional information was added to the Application and Policies for Use of CDBG/HOME dollars which outlined Section 108 use of funds. We also made improvements by adding more detailed instructions to the application and incorporating only two application types - Capital and Non-Capital.

**3. Affirmatively Furthering Fair Housing:**

**a. Provide a summary of impediments to fair housing choice.**

In 2005 the County completed the *Analysis of Impediments to Fair Housing*. This analysis concluded that the major impediments to fair housing opportunities in Kitsap County included the lack or referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; a likely pattern of mortgage lending discrimination against people of color; a sharp increase in the cost of housing in Kitsap County and lack of multi-family housing.

**b. Identify actions taken to overcome effects of impediments identified.**

Kitsap County is working to raise public awareness and understanding of fair housing choice.

The Kitsap County Consolidated Housing Authority had enhanced and strengthened its existing Housing Counseling program by incorporating an educational and outreach plan to inform consumers about their housing rights and responsibilities under the Fair Housing Act, but then had to cut the program. The housing counselor is now operating out of American Financial Solutions (AMS) and maintains the outreach under the Fair Housing Act. Outreach and education materials are distributed from AMS and the materials are available at the events held by the Kitsap Housing Coalition throughout the year.

Fair housing information is also incorporated into First Time Homebuyer education classes and Predatory Lending workshops. Referrals of fair housing complaints are made to the Fair Housing Center in Tacoma for enforcement.

The Kitsap County Block Grant Program continues to participate in the Kitsap Housing Coalition, which includes members of financial institutions, nonprofit housing organizations, real estate professionals, businesses, homebuilders, government agencies, and the community at large. The mission of this group is to develop, educate and advocate affordable housing in Kitsap County.

The Kitsap Housing Coalition sponsors an affordable/fair housing outreach called "Finding Your Way Home Road Show". A booth and distribution of materials was located at several events around the County during the year. Information was provided on free first-time homebuyer seminars, budget and credit counseling services, mortgage loan program opportunities for lower interest rate programs, down payment assistance, predatory lending, home inspections, real estate contracts, title and escrow. Resources from the Fair Housing Center of South Puget Sound and HUD are also made available as well as information about home

rehabilitation and weatherization programs for low-moderate income households and the disabled.

**4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

N/A

**5. Leveraging Resources**

**a. Identify progress in obtaining “other” public and private resources to address needs.**

Kitsap County receives money from document recording fees which fund two grant programs. The Homeless Housing Grant program uses the fees to make awards in a competitive grant process for homeless housing and services. The Low Income Housing Program uses funds available for low income housing projects. Together these funds provide an additional source of local support for projects in Kitsap County. These programs are authorized by State legislation and administrated through the Kitsap Regional Coordinating Council.

The proposed projects requesting Affordable Housing for All (**AHFA/2060**) funds are used for low-income housing projects throughout Kitsap County. Projects must benefit low and very low-income individuals and families. Operations & Maintenance projects must remain in use for low-income housing purposes for 40 years, in accordance with the 2060 legislation; Capital projects must be warranted for low-income housing use for 25 years. The following are the awards for the 2008 cycle:

1. Emergency Shelter (\$75,404)
2. Transitional Housing (\$127,240)
3. Rental Assistance (\$64,500)
4. Affordable Permanent Housing (\$55,752)

**b. How Federal resources from HUD leveraged other public and private resources.**

Table T-3 in Appendix 4 describes all other funding resources leveraged. The table lists all projects funded with CDBG or HOME and the other federal, state, local and private funds committed to the project.

**c. How matching requirements were satisfied.**

The Energy Matchmaker Weatherization Program administered by KCR provides for a dollar for dollar match of CDBG funds using State Energy Matchmaker funds which are General Revenue Dollars. During the reporting period CDBG matched \$260,000 from State Energy Matchmaker.

The required HOME match is provided on a project by project basis through volunteer labor, cash contributions, local funds and state appropriations. Between January 1, 2008 and December 31, 2008, HOME match was provided totaling \$1,321,502. The match contribution is monitored by Kitsap County CDBG staff.

## Managing the Process

### 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Consistent with our Plan and Policies for the Use of CDBG/HOME Dollars, which contains our Citizen Participation Plan and Application, Kitsap County sought project proposals that met the goals and objectives of the Consolidated Plan. The annual application cycle began in April with a public hearing and approval of the Application. A technical assistance session was held to explain the requirements of the Block Grant Program and the application process. Staff was available to meet by appointment with applicants to discuss their project and provide technical assistance in developing their application as requested. Applications received on or before the deadline were reviewed for completeness, eligibility, and scored and rated as to how well they met the established goals and criteria. A Citizen Advisory Board reviews applications and conducts interviews with applicants before making a funding recommendation to the Kitsap Regional Coordinating Council. A Public Hearing is held and the final recommendations are included in the Action Plan.

Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. Annual on-site monitoring ensures that projects under contract are meeting identified goals and outcomes. Staff works with organizations to ensure that program requirements are being met and funds are expended in a timely way.

The information contained in the CAPER compares expenditures and accomplishments to the goals and objectives of the Consolidated Plan. A review of this information indicates that funds are being directed to meet the Consolidated Plan's priority needs.

## Citizen Participation

### 1. Provide a summary of citizen comments.

The overall response of applicants has been positive. In 2008 Kitsap County received no public comment on the Annual Report (CAPER). The Application Packet was approved by the KRCC on May 6, 2008 and no citizen comments were received.

The 2008 Action Plan was approved by the KRCC on November 4, 2008. No written comment was received. Applicant comment at the Public Hearing was positive with agencies expressing they thought the process was fair and unbiased.

The 2008 Annual Report (CAPER) has been made available on the County's website and copies made available to the public by request. Notice of Availability was published in the newspaper starting the 15-day comment period.

### 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic

FUNDING / COMMITMENT SUMMARY

A detailed Program Income table is found under #8 on page 22. Expenditures are detailed in Appendix 6 on PR26-CDBG Financial Summary and PR27-Status HOME. The following is a snapshot of the funds available and committed to activities from 2008.

2008 Grant Year

CDBG Grant Funds:	\$1,224,755
HOME Grant Funds:	<u>\$ 960,634</u>
<b>Total Funds Available:</b>	<b>\$ 2,185,385</b>

CDBG Funds Committed:

Administration/Planning	\$ 233,235
Public Service	\$ 177,726
Capital	\$ 658,476
Economic Development	<u>\$ 74,321</u>
<b>Total CDBG Commitments</b>	<b>\$ 1,143,758</b>

HOME Funds Committed:

Administration including City	\$ 95,261
City of Bremerton Projects	\$ 307,231
CHDO including City of Bremerton	\$ 161,446
Housing	\$ 392,113
ADDI including City of Bremerton	<u>\$ 7,987</u>
<b>Total HOME Commitments</b>	<b>\$ 964,038</b>

The following breakdown indicates the geographic location of projects in 2008 and includes public service agencies who received funding for services which benefit individuals and families throughout the County. A Census map with census tract numbers has been included in Appendix 4.

**City of Bremerton**

(Census Tracts – 801.01, 801.02, 802.00, 803.00, 805.00, 806.00, 807.00, 810.00, 811.00, 812.00, 814.00)

*Public Services*

- Bremerton Foodline\* – Provided funds for perishable and non-perishable food supplies and sundries to low income individuals/families in Kitsap County.
- Bremerton Services Association\* - Provided funds for nutritious meals to low-income elderly persons in Kitsap County.
- Catholic Community Services – Provided funds for Benedict House, an emergency and transitional housing facility for homeless men.
- Kitsap Community Resources (KCR)\* - Provided funds for emergency and transitional housing programs for homeless families in Kitsap County.
- Literacy Council of Kitsap\* - Provided funds for adult reading and life skill instruction for Kitsap County residents.

- RMH Services\* – Provided funds for access to mental health case management and psychiatric services for the chronically mentally ill.
- YMCA\* - Provided funds for childcare scholarships to enable low-income children to attend Latchkey childcare programs.
- YWCA\* - Provided funds for family outreach services to families who are at-risk for abuse and neglect.

\* *Indicates physical location of agency office.*

#### *Capital Projects*

- Kitsap Community Resources (KCR) - Provided funds to construct the Bremerton Services Center, a “green” office building that houses many of KCR’s services including Employment and Education, Americorps, Women, Infants and Children (WIC), Kitchen Services and agency administration.
- Habitat for Humanity – Provided funds to construct affordable single family homes for low to very low income families.
- Kitsap County Consolidated Housing Authority (KCCHA) – Provided funds for Down Payment Assistance to families with incomes at 80% or below Kitsap MFI.
- City of Bremerton Down Payment Assistance Program - HOME funds were used to provide down payment assistance to households with incomes at or below 80% MFI.
- City of Bremerton’s Habitat for Humanity New Hope - Provided funds to acquire land for completion of 6 self-help homes for families below 50% area medium income.
- Kitsap Mental Health Services – Provided funds to construct a 16 bed facility with office and program space on the KMHS campus designed to provide residential and short term stabilization services for acutely mentally ill adults.
- YMCA Youth Handicapped Access Expansion – Provided funds toward the automatic handicapped door of the YMCA’s Family Services building.

#### **South Kitsap County**

(Census Tracts – 929.01, 929.02, 928.03, 928.02, 928.01, 927.00, 926.00, 925.00, 924.00, 923.00, 922.00, 921.00)

#### *Public Services*

- Kitsap Sexual Assault Center\* - Provided funds for child abuse intervention services including crisis intervention and legal and medical advocacy.
- West Sound Treatment Center\* - Provided funds for chemical treatment services for working poor patients of Kitsap County.

\* *Indicates physical location of agency office.*

#### *Capital Projects*

- Kitsap Community Resources (KCR) – Provided funds to the KCR Weatherization Program to weatherize low-income homes in South Kitsap County.
- Kitsap County Consolidated Housing Authority (KCCHA) – Provided funds for KCCHA’s Home Rehab program to rehabilitate low-income homes in South Kitsap County.
- Kitsap County Consolidated Housing Authority (KCCHA) – Provided funds for Down Payment Assistance to families with incomes at 80% or below Kitsap MFI.

### **Central Kitsap County**

(Census Tracts – 920.00, 809.00, 914.00, 913.01, 913.02, 912.01, 913.02, 903.00, 904.00, 912.03, 912.04, 915.00, 911.00, 916.00, 917.00, 918.00)

#### *Capital Projects*

- Kitsap Community Resources (KCR) – Provided funds to the KCR Weatherization Program to weatherize low-income homes in Central Kitsap County.
- Kitsap County Consolidated Housing Authority (KCCHA) – Provided funds for KCCHA’s Home Rehab program to rehabilitate low-income homes in Central Kitsap County.
- Martha and Mary Childrens Services – Provided funds to design and build a covered play area for the childcare facility.
- Kitsap County Consolidated Housing Authority (KCCHA) – Provided funds for paying down the principal balance on the Poplars Apartments, serving 32 units of low income seniors renting at 30% of current income.

### **North Kitsap County**

(Census tracts – 905.00, 902.00, 906.01, 901.01, 901.02, 906.02, 907.00, 908.00, 909.00, 910.00)

#### *Public Services*

- Sound Works – No Fee Job Referral Services provided funds to pay a portion of the Executive Director’s Salary who conducts job referral coordination for low income individuals.

#### *Capital Projects*

- Housing Resources Board (HRB) - CHDO Operating funds were used to hire a development director for the education of community land trust programs in the Ferncliff Community.
- Kitsap Community Resources (KCR) – Provided funds to the KCR Weatherization Program to weatherize low-income homes in North Kitsap County.
- Habitat for Humanity- Provided funds to construct affordable single family homes for a low to very low income family.
- City of Bremerton’s Habitat for Humanity New Hope – Provided funds to acquire land for completion of 6 self-help homes for families below 50% area medium income.
- Kitsap County Consolidated Housing Authority (KCCHA) – Provided funds for Down Payment Assistance to families with incomes at 80% or below Kitsap MFI.
- Low Income Housing Institute Serenity House – Provided CHDO Operating funds to preserve services to an 18 bed group home for developmentally disabled adults located on Bainbridge Island.

## Institutional Structure

### 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Kitsap County has combined HOME resources with the City of Bremerton through an inter-local agreement which extends through 2010. This allows both entities to increase the security of HUD funding in future budgets. Kitsap County continues to be the primary entity responsible for the administration of the HOME program and the County CDBG program. Although HOME and CDBG funds are awarded through separate City and County Advisory Boards processes, Kitsap County works closely with the City of Bremerton during the application and funding process to ensure a coordinated effort in selection and funding of projects.

The County continues to utilize Citizen Advisory Boards (CAB) for the selection of projects. Citizen Advisory Boards are comprised of interested citizens who apply to the County and are approved by the Kitsap Regional Coordinating Council to serve on the Public Service CAB or Capital Projects CAB. The CAB submits project funding recommendations to the Kitsap Regional Coordinating Council for final approval.

## Monitoring

### 1. Describe how and the frequency with which you monitored your activities.

Kitsap County monitors for contract compliance of its CDBG and HOME activities on an on-going basis. Annual on-site monitoring is conducted for all open contracts as well as those being monitored for the period of affordability. Sub-recipient monitoring includes technical assistance/risk assessment review at the start of the activity; in-house review of reimbursement requests; quarterly reporting; and annual on-site monitoring.

### 2. Describe the results of your monitoring including any improvements.

All subrecipients monitored in 2008 were very responsive to suggestions from staff to strengthen their programs and improve procedures. We work with organizations to meet program compliance requirements in the most effective way possible.

We continue to work with organizations who have been awarded funds but for various reasons have been unable to move forward with their project. In 2008 all organizations under contract have spent funds in a timely way and were in compliance with program requirements.

The exception to timely completion of activities is to the City of Bremerton's Habitat for Humanity's Sylvan Way self-help project, which is currently out of compliance. HUD has directed the Block Grant Staff to proceed with continued monitoring. At this time, Staff has Habitat submitting monthly on-going progress reports and the construction is expected to complete in 2009.

### 3. Self Evaluation

Kitsap County CDBG and HOME funds have been used in 2008 to primarily benefit low income individuals and families in a number of positive ways. Funds were used to provide affordable, decent and safe housing through:

- the creation of 3 self-help homes;
- acquisition of 32 units of affordable rental housing;
- down payment assistance to 4 households;
- weatherization services to 53 households;
- rehabilitation loans/grants to 3 households.

Funds were also used to ensure decent housing and a suitable living environment was available to meet the needs of individuals and families who are homeless or at risk of homelessness through:

- preservation of 6 units of transitional housing;
- support services for Benedict House Men's Shelter;
- case management services, rental assistance, housing referrals and childcare for homeless or potentially homeless individuals.

To ensure that suitable and effective assistance was available for vulnerable persons including elderly, individuals with mental, physical or developmental disabilities, individuals with HIV/AIDS, domestic violence victims, individuals with alcohol or other drug addiction, funds were used for:

- acquisition of rental housing for seniors;
- Chuckwagon "meals on wheels" for seniors;
- Intervention and advocacy for abused children;
- adult reading and life skill training;
- case management services for mentally ill adults;
- chemical dependency treatment for low-income working adults;
- family outreach services for vulnerable women and their families.

Kitsap County also used funds to preserve important public facilities, develop plans and support economic development activities which benefit low income individuals through:

- Construction of a new Bremerton Services Center for Kitsap Community Resources. The local Community Action Agency served 511 low-income families of Kitsap County in 2008;
- No fee job referral services
- Loans and technical assistance for small new or expanding businesses;
- Micro-loan program services for individuals starting a business;
- Construction of a covered play area for the Martha and Mary Childcare facility;
- Rehabilitation of the Martha Mary Senior Center providing clean air to residents;
- Facility upgrade to the NK Fishline foodbank;
- Construction of a residential and stabilization facility for acute mentally ill adult patients of Kitsap Mental Health Services;
- Youth and handicapped access expansion at the YMCA Family Outreach facility

Four projects were scheduled to begin in 2008 but have been delayed:

- Kitsap County Consolidated Housing Authority project to build Nordic Place Apartments, a 100 unit mixed income rental housing project, has been cancelled due to changes in the market. The project has been moved to fund the Poplars Apartments, now preserving a 32-unit apartment serving extremely low income seniors at 30% of their income by paying down the principal balance of the existing short term tax exempt bridge loan.
- Upgrades to the North Kitsap Fishline, a foodbank and thrift store facility providing emergency services to NK School District residents, has been delayed due to hiring of a new Executive Director. The new Director has been reviewing the project scope to determine if project is to be completed in phases.
- The City of Bremerton's Habitat for Humanity's Sylvan Way self-help project is currently out of compliance. HUD has directed the Block Grant Staff to proceed with continued monitoring. At this time, Staff has Habitat submitting monthly on-going progress reports and the construction is expected to complete in 2009.
- One project that was scheduled to begin in 2008 has been cancelled. The Development and construction of Serenity Court, a 22 unit independent living facility for adults with developmental and mental disabilities, was delayed due to issues surrounding the operation of the existing group home at the site. The owner and current operator were working with residents of the existing group home, their families, and the surrounding community, to develop a new facility which best meets the needs of the existing residents as well as future residents. This process was hoping to begin construction in 2008, however events occurred that no longer provides a viable project and therefore was cancelled in 2008.

## **Lead-based Paint**

### **1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

In Kitsap County, Kitsap Community Resource's (KCR) Weatherization staff is the lead agency in lead based paint education and lead safe work practices. Weatherization specialists educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family from Lead in Your Home." KCR's contractors and crews are all trained in lead safe work practices and attend refresher courses. KCR staff is trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies. All rehabilitation and weatherization services are performed by trained contractors. Kitsap County Consolidated Housing Authority's (KCCHA) Housing Rehab program also distributes information to homeowners about lead based paint. KCCHA owns a lead gun and their contractors have been certified in lead safe work practices.

## HOUSING

### Housing Needs

#### 1. Describe Actions taken during the last year to foster and maintain affordable housing.

In 2008, the Kitsap Housing Coalition continued to foster affordable homeownership in Kitsap County through monthly meetings, partnerships with lenders, real estate professionals, businesses, government, agencies, non-profits, homebuilders, and the community at large. This is accomplished through homeownership events, homebuyer seminars, counseling, referrals, coordination of services, and providing available resources to current and potential homeowners and industry professionals.

The Kitsap Continuum of Care (COC) also maintained an active network of housing and service providers. The COC met monthly with the purpose of increasing the number of affordable housing options and housing services available to low income families and individuals in the community who have been homeless or are currently homeless. Kitsap County also undertook a number of projects that continued to foster and maintain affordable housing in our community, they include:

- Kitsap County Consolidated Housing Authority Down Payment Assistance - Kitsap County Consolidated Housing Authority provided funds for down payment assistance to 4 qualified persons with incomes at or below 80% of HUD median income.
- Habitat for Humanity – Provided funds for acquisition of land and completion homes for families below 50% Kitsap MFI.
- Kitsap Community Resources Weatherization Program – Provided funds for home weatherization services to assist low income households in maintaining their homes and preserving the existing housing stock.
- Kitsap County Consolidated Housing Authority Rehabilitation Program – Provided funds for housing rehabilitation loans to low and very low income and special needs homeowners, and home repair grants to very low income homeowners.
- City of Bremerton Down Payment Assistance Program - HOME funds were used to provide down payment assistance to households with incomes at or below 80% MFI.
- City of Bremerton's Habitat for Humanity New Hope - Provided funds to acquire land for completion of 6 self-help homes for families below 50% area medium income.

### Specific Housing Objectives

#### 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Kitsap County continues to fund projects and participate in activities which seek to ensure access to affordable, decent, safe and appropriate transitional and permanent

housing for all individuals and families in our community. The **Summary of Specific Annual Objectives Table (T-1)** found in Appendix 4 includes specific projects and the goals and objectives they meet. A comparison of actual accomplishments with proposed goals for the reporting period are included in the **Priority Housing Needs Table (T-2)** found in Appendix 4.

A number of projects, funded through CDBG and HOME were undertaken in 2008 to address housing needs as reflected in Table T-2, they include:

- Catholic Community Services – CDBG funds were used to pay for a portion of the day to day operations of the Benedict House Program. Benedict House accommodates the immediate transitional shelter needs for homeless men, while facilitating access to needed services.
- Habitat for Humanity – HOME funds were used for the acquisition and site development of lots around Kitsap County. Homes will be constructed on the lots by the low-income families who will occupy them upon completion.
- Kitsap County Consolidated Housing Authority – HOME funds and American Dream Downpayment Initiative (ADDI) funds are used to provide downpayment assistance to qualified persons with incomes at or below 80% of HUD median income.
- Kitsap Community Resources – CDBG funds were used for home weatherization to assist low income households in maintaining their homes.
- Kitsap Community Resources – CDBG funds were used to pay partial wages and other program supports costs to provide services to clients needing or living in emergency and transitional housing.
- Kitsap County Consolidated Housing Authority Housing Rehabilitation Program CDBG funds were used to provide housing rehabilitation loans to low and very low income and special needs homeowners, and home repair grants to very low income homeowners.
- Kitsap County Consolidated Housing Authority – HOME funds and American Dream Downpayment Initiative (ADDI) funds are used to provide downpayment assistance to qualified persons with incomes at or below 80% of HUD median income.
- City of Bremerton Down Payment Assistance Program - HOME funds were used to provide down payment assistance to households with incomes at or below 80% MFI.
- City of Bremerton's Habitat for Humanity New Hope - HOME funds were used by the City to acquire land and provide site development of lots at Habitat's New Hope development of 18 homes. Six (6) self-help homes for families below 50% area medium income were completed in 2008.

**2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

See Table T-1 *Summary of Specific Annual Objectives* for count of HOME funded housing units.

**3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

In 2008, Kitsap County undertook multiple projects that address the “worst-case” housing needs such as severe cost burden, substandard housing and housing for persons with disabilities in our county. These projects include:

- Kitsap Community Resources (KCR) Weatherization Program – Provided KCR with home weatherization services were provided to low-income households in order to correct substandard housing issues.
- Kitsap County Consolidated Housing Authority Rehabilitation Program – Provided funds used to provide home rehabilitation loans/grants to low and very low income households to address substandard housing issues.
- Serenity House – Provided the Low Income Housing Institute with HOME CHDO funds to operate an 18 bed group home serving developmentally disabled adults.
- Benedict House – Provided Catholic Community Services with funds for operation of a supportive services men’s shelter for homeless men.
- Kitsap Community Resources (KCR) Emergency and Transitional Housing Program - Provided KCR with funds for homeless prevention and supportive services for residents of transitional housing.

**Public Housing Strategy**

**1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Kitsap County will continue to support the Kitsap County Consolidated Housing Authority (KCCHA) to improve the management and operation of public housing and improve the living environment of the residents. The Kitsap County Consolidated Housing Authority intends to continue to encourage residents to become involved in the operation and management of their housing environment through the Resident Advisory Board.

KCCHA continues to operate programs that help our public housing youth and adults develop the necessary skills to achieve economic self sufficiency. Youth programs include the Homework Club, Teen Challenge and Summer Smiles. In addition, the recently developed Walk to Work program helps public housing youth obtain jobs at businesses within walking distance of where they live. Programs for adults include Family Self Sufficiency and Homeownership Counseling, which includes budgeting training, credit counseling and information about predatory lending.

Kitsap County Block Grant Staff continues to perform Housing Quality Standards inspections free of charge for agencies that require inspections but have no certified staff to perform them.

## Barriers to Affordable Housing

### 1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Rising housing costs and tight supply continued to have a negative affect on affordable housing in 2008. The Block Grant Program continues to award a significant percentage of its funds towards the acquisition, preservation and construction of affordable housing. We continue to partner with housing providers to use Block Grant funds to address the most urgent needs throughout the County in the most effective way possible.

## HOME/ American Dream Down Payment Initiative (ADDI)

### 1. Assessment of Relationship of HOME Funds to Goals and Objectives

#### a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

The following HOME funded projects meet the goal of providing affordable housing in 2008:

- Habitat for Humanity – HOME funds were used for the acquisition of land and completion of homes for families below 50% Kitsap MFI.
- Kitsap County Consolidated Housing Authority Down Payment Assistance Program – HOME funds were used to provide down payment assistance to families with incomes at 80% or below Kitsap MFI.
- City of Bremerton Down Payment Assistance Program - HOME funds were used to provide down payment assistance to households with incomes at or below 80% MFI.
- City of Bremerton's Habitat for Humanity New Hope - Provided funds to acquire land for completion of 6 self-help homes for families below 50% area medium income.
- City of Bremerton Hewitt Apartments - HOME funds were used to provide transitional housing in a 6-unit apartment in the City of Bremerton.

### 2. HOME Match Report

#### a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See Appendix 2

### 3. HOME MBE and WBE Report

#### a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See Appendix 2

#### 4. Assessments

- a. **Detail results of on-site inspections of rental housing.**
- b. **Describe the HOME jurisdiction's affirmative marketing actions.**
- c. **Describe outreach to minority and women owned businesses.**

On-site monitoring visits were conducted on all rental housing projects subject to period of affordability requirements. Tenant files were reviewed and Housing Quality Standards were checked during our annual monitoring visit. Compliance issues were discussed with property managers and a monitoring follow-up letter is sent to owners with the results of the review and inspections.

Each application for funding under the HOME program must submit a description of the methods of affirmative marketing that will be undertaken as part of the HOME assisted project. Potential recipients are required to include methods of proactive marketing which can include fliers, newspaper, radio or television advertisements. Applicants who receive HOME funds are required to report yearly concerning the actions taken to affirmatively market the housing units and efforts to solicit applications for vacant units from persons in the housing market who are not likely to apply without special outreach.

Applicants who receive HOME funds are required to report concerning the firms contacted, bids received, contracts let, jobs created and dollars provided to minority and women owned businesses. All bid documents include information on minority and women owned businesses and encourage these businesses to respond. We also encourage agencies to contact trade associations for information on minority contractors.

## HOMELESS

### Homeless Needs

#### 1. Identify actions taken to address needs of homeless persons.

There were several programs funded in 2008 which provide support services to the homeless or those special populations in danger of becoming homeless. These include:

- Bremerton Foodline - Provided homeless and low income individuals/families with food.
- RMH Services – Provided services to meet the needs of untreated mentally ill adults at risk for homelessness.
- West Sound Treatment Center – Provided chemical dependency services to working poor clients and help prevent homelessness.

#### 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

A number of projects, funded through CDBG and HOME, were undertaken in 2007 to prevent homelessness, address emergency shelter and transitional housing needs and help homeless persons make the transition to permanent housing and independent living. These include:

- Kitsap Community Resources – Emergency and Transitional Housing services for homeless prevention and supportive services for residents of transitional housing.
- Catholic Community Services – Benedict House provided supportive services for homeless men in a shelter environment.
- City of Bremerton – Hewitt Apartments provides a 6-unit apartment in the City of Bremerton for transitional housing.

### **3. Identify new Federal resources obtained from Homeless SuperNOFA.**

The Continuum of Care collaborated to complete several McKinney grant applications which were successfully submitted to the State for funding in 2008. **The McKinney Vento Homeless Act** grant comes to us by the balance of State for the primary purpose of preventing homelessness and helping the homeless. The recommendation by the Continuum of Care for the ranking of projects in 2008 for the McKinney application was approved to be:

1. BHA/KCR – Supportive Housing Rental Assistance Program (\$136,450)
2. KCCHA/KCR/YWCA – Supportive Rental Assistance Program  
Transitional Housing for Homeless Families with Children (\$24,938)
3. City of Bremerton/AGAPÉ Unlimited
  - a. Sisyphus II Tenant Based Housing Project (\$33,720)
  - b. Sisyphus II Sponsored Based Housing Project (\$95,820)
  - c. Sisyphus II Project Based Housing Project (\$43,380)

## **Specific Homeless Prevention Elements**

### **1. Identify actions taken to prevent homelessness.**

In 2008, the Kitsap Continuum of Care Coalition (COCC) continued to maintain an active network of housing and service providers. The COCC met monthly with the purpose of increasing the number of affordable housing options and housing services available to low income families and individuals in the community who have been homeless or are currently homeless. Another important aspect of the COCC's mission is to promote community awareness of homelessness issues through education, legislative advocacy, mutual support and the sharing of resources.

In 2008, the Kitsap Continuum of Care Coalition (COCC) conducted a 24-hour point-in-time homeless count. The count identified 569 households consisting of 715 homeless individuals. The entire results of the survey including income and demographics data were reported to the State using the Homeless Management Information System. The COCC also began planning for the 2009 count.

In 2008, the COCC developed a Severe Weather Committee which was able to get a shelter opened during the very cold weather and continues to recruit volunteers to man the shelters.

The COCC worked during 2008 to update the Homeless Housing Plan adopted in 2006. County and City Block Grant program staff were active participants in this process. Sub-committees met to discuss the particular needs of populations re-entering the community

after institutionalization and homeless youth. Additional input was provided by participants of the Homeless Summit as well as members of the COCC. The updated plan was approved by the Kitsap Regional Coordinating Council and submitted to the State.

The COCC encourages the use of the **HMIS (Homeless Management Information System)** by its agency members. Any agency that receives state grant funds or most HUD-based funding for their homeless/housing programs need to be collecting the data points required for HMIS reporting. State, Federal, AFHA (2060), and HHAA (2163) will be requiring that data to be reported in order to receive funding. The benefit to us of having this will be that the agencies will have good data to report to funders and others who may want that information.

The COCC also continues to act in an advisory capacity for the State Affordable Housing for All (2060) grant funds to the Kitsap Regional Coordinating Council (KRCC). In 2008 the COCC also acted as the technical advisory body to the KRCC for the State Homeless Housing Assistance Act (2163) grant program. As the technical advisory body for these two programs members of the COCC:

- Participate in the annual Washington Homeless Census (24 hour Point-in Time count) and report results to the KRCC Board as well as the State;
- Prepare and recommend a 10-Year Homeless Housing Plan to the KRCC Board for adoption and submit it for inclusion in the statewide 10-Year Plan.
- Develop and recommend to the KRCC Board specific annual priorities for the use of that year's 2163 funds and 2060 funds.

## **Emergency Shelter Grants (ESG)**

(N/A)

## COMMUNITY DEVELOPMENT

### **Community Development**

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives**
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

CDBG funds were used to address the following goals in the Consolidated Plan. All projects meet the National Objective by principally benefiting low and very low income persons.

#### Housing Goal

To ensure access to affordable, decent, safe and appropriate transitional and permanent housing for all individuals and families CDBG funds were committed to the following projects:

- Kitsap Community Resources Weatherization Program – \$250,000 of CDBG funds were spent for home weatherization services for 53 low-income households.
- Kitsap County Consolidated Housing Authority Rehabilitation Program – \$207,373.17 of CDBG funds were used to provide 3 home rehabilitation loans/grants to low and very low income households.

#### Homelessness Goal

To ensure that decent, accessible, affordable, and suitable housing is available in the County and its cities, and support services meet the needs of individuals and families who are homeless or at risk of homelessness, CDBG funds were committed to the following projects:

- Catholic Community Services – \$20,000 of CDBG funds were used to provide supportive services for 55 homeless men at Benedict House Men’s Shelter.
- Kitsap Community Resources - \$30,000 of CDBG funds were used to provide services for homeless prevention and supportive services for residents of transitional housing serving 1117 individuals.

#### Special Needs Goal

To ensure that suitable, effective assistance is available for vulnerable persons in special populations (including elderly; frail elderly; mentally, physically and developmentally disabled; persons with HIV/AIDS, persons fleeing domestic violence; persons with alcohol or other drug addiction) who are in need of housing, support or care services, CDBG funds were committed to the following projects:

- Low Income Housing Institute (LIHI) Serenity House – \$99,482 of HOME CHDO Operating funds were used to preserve services to an 18-bed group home for developmentally disabled adults.
- Bremerton Services Association – \$12,000 of CDBG funds were provided to the Chuckwagon “meals on wheels” program serving 258 elderly individuals.
- Kitsap Sexual Assault Center – \$12,726 of CDBG funds were used for child abuse intervention and advocacy services for 135 individuals.
- Literacy Council of Kitsap – \$11,999 of CDBG funds were used for adult reading and life skill training for 362 individuals.
- RMH Services – \$12,000 of CDBG was used to provide services to treat 8 mentally ill adults
- West Sound Treatment Center – \$12,000 of CDBG funds were used for chemical dependency treatment for 30 individuals.
- YWCA – \$12,000 of CDBG funds were used for the family outreach program serving 950 individuals
- Bremerton Foodline – \$18,000 of CDBG funds were used to provide foodbank services for 4,098 individuals.
- YMCA – \$25,000 of CDBG funds were used to provide child care scholarships for 120 individuals.

#### Community and Economic Development Goal

To ensure the safe, livability of neighborhoods, the preservation of important facilities, public access to facilities and services, and planning activities that

primarily benefit low-income persons, CDBG funds were committed to the following projects:

- Sound Works Job Center – \$12,000 of CDBG funds were used to provide no fee job referral services for 333 individuals.
- Kitsap County Community Development Corporation – \$130,000 of CDBG funds were used to provide small business loan program services for 33 individuals.
- Washington CASH – \$42,000 of CDBG funds were used to provide Micro-loan program services for 77 individuals.

## **2. Changes in Program Objectives**

### **a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

Kitsap County reviews all projects included in its annual Action Plan. Any substantial change to a project scope or amount of funds is processed as an amendment to the Action Plan and follows the public notification requirements of the Citizen Participation Plan. The following amendments were made to the 2008 Action Plan:

- 1) Funding of \$278,754 in 2007 and \$150,000 in 2008 was made to the KCCHA for the Nordic Place Apartments in Poulsbo. The amendment was for a change of use to the Poplars Apartments in Silverdale. The change includes going from 60 units for households at or below 50% of AMI at Nordic Place to 9 studio and 22 1-bedroom apartments at the Poplars for very low and extremely low income seniors paying no more than 30% of their income.
- 2) The City of Bremerton awarded \$214,621.65 of HOME funding to the Kitsap Community Resources for a 6-unit apartment called Hewitt Avenue for Transitional Housing.
- 3) An amendment was made to the 2006-2010 Consolidated Plan for inclusion of Section 108 Funds.

No other changes were proposed.

## **3. Assessment of Efforts in Carrying Out Planned Actions**

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Kitsap County pursued all available resources outlined in the Consolidated Plan. The County followed written procedures in the Application Packet which includes the Citizen Participation Plan and other policies for the use of CDBG and HOME funds. Agencies who receive funding enter into a contract composed and administered pursuant to the certifications written in accordance with the applicable statutes and regulations governing the Consolidated Plan.

## **4. For Funds Not Used for National Objectives**

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how did not comply with overall benefit certification.**

All funds were used for activities meeting the National Objective.

5. **Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**
  - a. **Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
  - b. **Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
  - c. **Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

Consistent with the goals and objectives of 24 CFR Part 570.606 and part 92.353, Kitsap County is committed to making all reasonable efforts to ensure activities undertaken with Federal funds will not cause unnecessary displacement or relocation of individuals, families, businesses, non-profit organizations and farms. Block Grant project managers provide technical assistance to subrecipients whose projects could potentially involve displacement or relocation early in the process. Guideform notices are provided and guidance is given on meeting particular regulatory requirements. The City of Bremerton worked directly with Kitsap Community Resources on relocation for the Hewitt Apartment project being acquired for transitional housing.

6. **Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
  - a. **Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
  - b. **List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
  - c. **If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

N/A

7. **Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
  - a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

All CDBG funded activities which qualify under Low/Mod Limited Clientele (LMC) benefit are required to collect and report the number of clients served by income, race and ethnicity.

8. **Program income received**

PROGRAM INCOME DETAILS 2008				
2008 PROGRAM INCOME FUNDS:				
IDIS Project	Contract #	Project Name	2008 PI RECEIPTED	
			Program	
			CDBG	HOME
#623	KC-236-07	KCCHA - REHAB VIKING WAY	\$14,825.29	
#633	KC-032-08	CDC – 2006/2007	\$9,311.18	
#632	KC-335-07	WA CASH	\$1,098.16	
643	KC-233-06	KCCHA DP GREEN		\$302.00
426	KC-526-03	KITSAP COUNTY 13/2003 - NEW HOPE #4		\$36,488.38
552	KC-279-05/ KC-218-06	CITY OF BREM – DP / ADDI - VAN WAGONER		\$4,733.22
TOTAL PI:			<b>\$25,234.63</b>	<b>\$41,523.60</b>

- a. **Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

All program income reported in IDIS is used directly to support the same matrix activity through the submitting agency's program. The program income details table above lists those specific activities using reported program income.

- b. **Detail the amount repaid on each float-funded activity.**

N/A

- c. **Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

Loan repayments on housing rehab projects, down payment assistance and small business loan programs are reported by subrecipients as program income and are included in the above table under question 8a. All other loans are included in the table below under question 10.

- d. **Detail the amount of income received from the sale of property by parcel.**

N/A

9. **Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- a. **The activity name and number as shown in IDIS;**
- b. **The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**
- c. **The amount returned to line-of-credit or program account; and**
- d. **Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

N/A

10. **Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

The Kitsap County Block Grant Program tracks the following loans made to subrecipients:

Contract #	Subrecipient	Project	Grant/Loan	Loan Pymnt	Begin Date Due	Payment Schedule
KC-231-94	Archdiocesan Hsg	Max Hale Center	300,000	300,000	12/31/2026	1-time payment
KC-216-95	Archdiocesan Hsg	Max Hale Center	324,674	324,674	12/31/2026	1-time payment
KC-406-04	KCCHA	Fjord Vista II	197,392	7,718.86	12/31/2020	annual P&I payment 12/31/till 2035
KC-274-02	KCCHA	Fjord Vista II	75,000	1,913.46	12/31/2004	annual P&I payment 12/31/till 2053
KC-425-94	KCCHA	Golden Tides II	300,000	11,812.00	6/30/2011	annual P&I payment 6/30 till 2046
KC-200-98	KCCHA	Golden Tides II	300,000	11,744.02	12/31/2014	annual P&I payment 12/31/till 2048
KC-205-01	KCCHA	KCCHA/KMHS PARTNERSHIP	50,000	1,275.64	12/31/2004	annual P&I payment 12/31/till 2040
KC-338-97	KCCHA - IDIS #48	Madrona Manor	350,000	13,576.18	12/31/2012	annual P&I payment 12/31 till 2046
KC-407-04	KCCHA	Mitchell Avenue	129,252	5,054.30	12/31/2020	annual P&I payment 12/31 till 2055
KC-463-03	KCCHA	Mitchell Avenue	440,662	17,230.18	12/31/2020	annual P&I payment 12/31 till 2054
KC-382-95	Shelter Resources	Winton Woods II	290,583	5,000.00	4/1/2004	annual payment 04/1997 till 2037
KC-213-04	LIHI - IDIS #213	Chester Manor	\$186,385.03	\$186,385.03	12/31/2044	1-time payment
KC-130-07	HRB	Island Terrace Apts.	\$100,000	\$6,649.84	3/15/2027	annual P&I payment 3/15/2027 till 2046

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

N/A

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

N/A

**11. Lump sum agreements**

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. Identify the type of program and number of projects/units completed for each program.
  - Kitsap County Consolidated Housing Authority (KCCHA) Rehabilitation Program – Provided KCCHA with funds for 3 rehabilitation loans/grants for low and very low income households.
- b. Provide the total CDBG funds involved in the program.  
In 2008, KCCHA rehabilitated 3 homes with \$207,373.17.
- c. Detail other public and private funds involved in the project.

N/A

**13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

N/A

**Antipoverty Strategy**

**1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

The maximum amount of CDBG funds allowable was allocated to non-profit organizations which provide service for low and very low income persons, the homeless, and those at risk of becoming homeless. Funding was provided to agencies who provide counseling, food, emergency & transitional housing, adult reading skills and childcare to low and very low income individuals and families. CDBG and HOME funds were committed to activities to maintain and expand the supply of decent, safe, and affordable housing. All of the set-aside Economic Development Funds have been allocated to agencies to provide jobs to low and very low income persons.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

In 2008, Kitsap County undertook the following projects to address the special needs of persons who are not homeless, but require supportive housing:

- Serenity House – Provided the Low Income Housing Institute with funds to operate an 18-bed group home serving developmentally disabled adults.
- Martha and Mary Health Services – Provided Martha and Mary Health Services with funds for facility upgrade to clean 33 air handlers and associated ducting for 145 extremely low income resident seniors.

### Specific HOPWA Objectives

N/A

## Appendix 1 – PUBLIC NOTICE

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The following public notice was published in the Newspaper Group for Kitsap County and copies of the CAPER made available for a 15-day comment period. The CAPER and notice were also made available on the Kitsap County Block Grant Program website during the comment period.

[www.kitsapgov.com/das](http://www.kitsapgov.com/das)

*(click on "Community Dev. Block Grant" in the blue box on the left-side menu, scroll to "2008 CAPER")*

## NOTICE OF AVAILABILITY

### KITSAP COUNTY BLOCK GRANT PROGRAM 2008 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The Kitsap County Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program has completed the 2008 Annual Performance Report. This report, prepared for the Department of Housing and Urban Development (HUD), includes a summary of activities that received CDBG and/or HOME funding during the 2008 grant period. The purpose of the CDBG and HOME program is to meet community and economic development, public service, and housing needs in Kitsap County. Citizen comments to be included in the submittal to HUD must be received prior to March 27, 2009. The report will be received by HUD no later than March 31, 2009.

Please contact the Kitsap County Block Grant Program at 337-4606 for further information, or if you would like to receive a copy or make comment on the annual report. You may also view the CAPER online at the Kitsap County Block Grant Program website at: <http://www.kitsapgov.com/das> (click on "*Community Dev. Block Grant*" at the bottom of the left-side menu and scroll down to click on:

- [2008 Consolidated Annual Performance and Evaluation Report \(CAPER\)](#)

## Appendix 2 – HOME MATCH REPORT

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The HOME Match Report indicates matching contributions from non-Federal sources for the reported activities.



## Appendix 3 – SECTION 3 SUMMARY REPORTS

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The following reports on contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) and indicates assessments of the jurisdiction's employment and other economic opportunities directed toward low and very low income persons from the current CDBG/HOME activities being reported.



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

local advertisting and contacting trade associations

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

local advertisting and contacting trade associations

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

## Appendix 4 – TABLES

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- T-1      **Summary of Specific Annual Objectives**  
            HUD Outcomes and Objectives Performance Indicators  
            Kitsap Co Consolidated Plan Objectives Performance Indicators
- T-2      **Housing Needs**
- T-3      **Public Private Resources**

## SUMMARY OF SPECIFIC ANNUAL OBJECTIVES TABLE T-1 (HUD Outcomes)

HUD Outcome/ Objective	Consolidated Plan Objective	2008 Annual Projects	FUNDS			PERFORMANCE INDICATORS								
			CDBG	HOME	AWARD	PEOPLE	HOUSING UNITS		PUBLIC FACILITY	JOBS	INCOME LEVELS			
							OWNER	RENT			VL	LOW	MOD	NON-LOW MOD
<b>1. AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING (DH-1)</b>														
DH-1	S-1	<b>Maintain, improve, and increase effective services and suitable housing.</b>												
		* LIHI - SERENITY HOUSE CHDO Operating - KC-057-08 -IDIS project 18/2005 #646		x	\$99,482			0						
		* LIHI - SERENITY COURT Construction/Dev. KC-___-05/06 - IDIS project 18/2005 #550 - CANCELLED		x	\$100,518			0						
		* HRB - CHDO Operating - KC-201-08 - IDIS project 05/2008 #662		x	\$40,000			0						
	N-3	<b>Provide critical supportive services to support housing options for the homeless.</b>												
		* KMHS-KELLER HOUSE RES & STABLZTN FACILITY - KC-202-08 #672	X		\$200,000			0						
		* CCS - BENEDICT HSE SRVCS - KC-200-08 #656	X		\$20,000	55				55				
<b>2. AFFORDABILITY OF DECENT HOUSING (DH-2)</b>														
DH-2	N-1	<b>Provide a sufficient variety &amp; quantity of decent &amp; safe, emergency, transitional, &amp; affordable permanent housing</b>												
		* HABITAT - LAND ACQ. - KC-333-06 - IDIS project #8/2006 ((proj 08/2006 - #584 & #585))		X	\$100,000			0			0			
		* HABITAT - LAND ACQ. - KC-598-05 has'07 balance IDIS project #15/2005 (#525 Center Street remains Open thru 2009) (Hansville/Suq/Sunnyslope completed in 2006)			\$150,000			3			2			
		* HABITAT - LAND ACQ. - KC-_____ - IDIS project #____/2008 (no agreement to-date, pending monitoring compliance)		X	\$100,000			0			0			
		* CITY OF BREMERTON - IDIS project 09/2006 #670 KCR Hewitt Apts (6 unit transitional housing) -KC-199-08			\$409,638			6			6			
		* CITY OF BREMERTON - CHDO Set-Aside NEW HOPE - IDIS project #6/2005 - KC-280-05/218-06 - (#537see spreadsheet in '05 & '06)	2003; 2006	X	\$503,433; \$425,547			6			6			
		* CITY OF BREM - PROJECT Set-Aside ('06 in CHDO) - KC-280-05 - IDIS project #7/2005 = ADDI Assist. - '03/'04 = CITY OF BREM - KC-184-04 & KC-140-05 & KC-279-05 proj 10/2007 (Act #s635/#610/#588 used in 2007 CAPER)	2004; 2005	X	\$500,789; \$26,729; \$31,541; \$450,660			3			3			
		* CITY OF BREM - PROJECT Set-Aside 10/2007 - KC-213-07 [CHDO has no project in IDIS as may not use a CHDO in 2007 due to previous yrs' excess 'CR']	2007	X	\$422,250			0			0			
	* KCCHA - DP Assistance - KC-306-08 IDIS project 12/2007 #674 reserves funds		x	\$217,934			0			0				
	* KCCHA - DP ASSISTANCE - KC-233-06 - has '07 balance- IDIS project #9/2003 and #10/2006 (see spreadsheet)		X	\$468,129			4			1	2	1		
DH-2	H-1	<b>Increase the stock of affordable units through preservation, rehabilitation and construction.</b>												
		* KCCHA - Poplars Apts. - KC-___-09 - proj #13/2007 #640 - has balance in '07 shifted project from Nordic Place Apts.		X	\$278,754			0			0			
<b>3. SUSTAINABILITY OF DECENT HOUSING (DH-3)</b>														
DH-3	H-3	<b>Improve &amp; retain existing housing stock through preservation, rehabilitation, weatherization, accessibility and planning efforts.</b>												
		* KCR - WEATHERIZATION - KC-285-08 #666	X		\$250,000			53		26	27			
		* KCCHA - REHAB 2008 - KC-203-08 - IDIS Proj 8/2008 #665	X		\$50,896			0						
		* KCCHA - REHAB / VIKING WAY ROOF - KC-236-07 - IDIS Proj 6/2007 #623/#637	X		\$218,131			1	2		1	2		

## SUMMARY OF SPECIFIC ANNUAL OBJECTIVES TABLE T-1 (HUD Outcomes)

HUD Outcome/ Objective	Consolidated Plan Objective	2008 Annual Projects	FUNDS			PERFORMANCE INDICATORS																
			CDBG	HOME	AWARD	PEOPLE	HOUSING UNITS		PUBLIC FACILITY	JOBS	INCOME LEVELS											
							OWNER	RENT			VL	LOW	MOD	NON-LOW MOD								
<b>4. AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT (SL-1)</b>																						
SL-1	S-1	<b>Maintain, improve, and increase effective services and suitable housing.</b>																				
		* YWCA - FAM OUTRCH - KC-216-08 #661	X		\$12,000	412							64	113	235							
		* YMCA - CHILDCR SCHOL - KC-194-08 #654	X		\$25,000	136							78	58								
		* WEST SOUND - WKG PR - KC-291-08 #659	X		\$12,000	16							7	9								
		* RMH - Untrtd Mently Ill - KC-195-08 #653	X		\$12,000	8							8									
		* KSA - CLD ABUSE INTV - KC-224-08 #660	X		\$12,726	113							26	20	67							
		* BSA - CHUCKWAGON - KC-193-08 #655	X		\$12,000	262							262									
		* BFL - SALARIES - KC-198-08 #657	X		\$18,000	5501							5501									
SL-1	S-4	<b>Increase &amp; maintain the availability of effective, timely life skills training &amp; work preparation to promote self sufficiency.</b>																				
		* LITERACY CNCL S-4 - KC-197-08 #651	X		\$12,000	429							154	206	37					32		
SL-1	C-4	<b>Support local efforts toward solving public facility needs, especially those identified in community wide planning efforts.</b>																				
		* KCR - BREM SRV CTR - KC-276-05/KC-334-06/ KC-209-07 IDIS project 10/2005 #513	X		\$700,000								511	66	1					18		
		* YMCA - YOUTH & HANDICAPPED ACCESS EXPANSION - KC-217-08 #671	X		\$14,630					0												
		* NK FISHLINE - FAC UPGRADE - KC- 107-08 - IDIS project 7/2006 #580	X		\$34,000					0		X										
SL-1	N-3	<b>Provide critical supportive services to support housing options for the homeless.</b>																				
		* KCR - EMER/TRANS SRVCS - KC-236-08 #658	X		\$30,000	1117							887	230								
<b>5. AVAILABILITY/ AFFORDABILITY OF SUITABLE LIVING ENVIRONMENT (SL-2)</b>																						
S-2	C-4	<b>Support local efforts toward solving public facility needs, especially those identified in community wide planning efforts.</b>																				
		* MARTHA & MARY - COVERED PLAY AREA -KC-283-08 #673	X		\$78,517					0			49	59	25							
	S-1	<b>Maintain, improve, and increase effective services and suitable housing.</b>																				
		* MARTHA & MARY - SENIORS HEALTHY AIR -KC-284-08 #669	X		\$64,433					1			34	45	37					30		
<b>6. SUSTAINABILITY OF SUITABLE LIVING ENVIRONMENT</b>																						
SL-3		N/A																				
<b>7. AVAILABILITY/ ACCESSIBILITY OF ECONOMIC OPPORTUNITY</b>																						
EO-1		N/A																				
<b>8. AFFORDABILITY OF ECONOMIC OPPORTUNITY (EO-2)</b>																						
EO-2	E-2	<b>Assist low-income individuals who wish to establish, expand or stabilize a small business by providing loans and supportive technical assistance and training.</b>																				
		* CDC - SM BUS LN - KC-180-06 (#565)	X		\$60,000	16									2	7				7		
		* CDC - SM BUS LN - KC-032-08 (#633)	X		\$70,000	17							1	9	4					3		
		* WA CASH - MICROCRDT - KC-335-07 (#632)				0																
		* WA CASH - MICROCRDT - KC-223-08 #664	X		\$42,000	77							64	11	2							

## SUMMARY OF SPECIFIC ANNUAL OBJECTIVES TABLE T-1 (HUD Outcomes)

HUD Outcome/ Objective	Consolidated Plan Objective	2008 Annual Projects	FUNDS				PERFORMANCE INDICATORS							
			CDBG	HOME	AWARD	PEOPLE	HOUSING UNITS	PUBLIC FACILITY	JOBS	INCOME LEVELS				
							OWNER	RENT			VL	LOW	MOD	NON-LOW MOD
EO-2	E-1	<i>Support creation and retention of sustainable livable wage jobs, and essential job preparation skills.</i>												
		* SOUND WKS - NO-FEE JOB REFRL KC-196-08 #652	X		\$12,000	333				88	172	58	15	
9. SUSTAINABILITY OF ECONOMIC OPPORTUNITY (EO-3)														
EO-3	E-1	<i>Support creation and retention of sustainable livable wage jobs, and essential job preparation skills.</i>												
		N/A	X											
EO-3	E-3	<i>Revisit existing economic development plans and policies and modify them as necessary to develop and maintain infrastructures that encourage livable-wage jobs.</i>												
<b>CURRENT YEAR TOTALS:</b>						8492	70	8	1	0	7823	1042	474	105

## Priority Housing Needs Table (T-2)

Priority Need	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	5-Year Plan Goal
<b>CDBG and/or HOME</b>						
Production of new rental units or preservation of existing rental units <i>Includes REHAB</i>						
0 - 30 of MFI	9	5	6			40
31 - 50 of MFI	4	4				50
51 - 80% of MFI		1				30
Elderly						
Rehabilitation of existing single family owner units <i>includes weatherization</i>						200
0 - 30 of MFI	16		27			
31 - 50 of MFI	16		28			
51 - 80% of MFI	66					
Elderly						
Production of new owner units <i>Includes self-help single family units</i>						50
0 - 30 of MFI						
31 - 50 of MFI	2		6			
51 - 80% of MFI						
Section 8						
Homeownership assistance <i>Includes down payment</i>						75
0 - 30 of MFI						
31 - 50 of MFI	5	14	4			
51 - 80% of MFI	9	12				
Special Needs – ADA						5
Homeless – Transitional permanent housing units <i>(i.e., Opal Courts – no shelter nights)</i>			6			

**PUBLIC-PRIVATE RESOURCES TABLE (T-3)**

NOTE: Numbers are taken from contract agreements (not reported if already in previous years' CAPER)

Agency	Federal						State							
PUBLIC SERVICE:	FED Other	USDA	FEMA	HUD incld. COB	Dept. of Energy	ESG	Dept. Health & Human Services	State Misc.	CTED Housing Trust Fund	EMM	2163	2060	ESAP	Other
Bremerton Foodline				12,000.00										
Bremerton Serv. Assoc.				21,120.00										
Catholic Comm. Serv.			31,989.00			10,778.00		36,837.00			28,300.00	28,300.00	10,777.00	
KCR Emerg. & Trans. Housing	102,904.00			20,000.00										150,906.00
Kitsap Sexual Assault														
Literacy Council	106,310.00													14447
RMH Untreated Mentally Ill	16,680.00													
Sound Works Job Center														
West Sound Treatment Center														
YMCA Childcare Scholarships				12,000.00										
YWCA Family Outreach														
<b>HOME CONTRACTS:</b>														
KCCHA Down Payment	20,000.00													
<b>CDBG CAPITAL PROJ:</b>														
KCCHA Rehab	5,100.00													
KCR Weatherization				100,000.00	227,771.00		202,701.00			260,000.00				
M&M Seniors Healthy Air														
M&M Childrens Play Area														
NK Fishline Facility Upgrade														
YMCA Handicap Access				14,630.00										
KMHS Keller House	1,000,000.00			138,970.00							74,000.00	100,000.00		
<b>PLANNING:</b>														
<b>ECONOMIC DEVELOP.</b>														
WA CASH - MicroLoan '08				6,500.00			26,634.00							
CDC Small Bus. Loan Prgm '08	26,153.00	50,000.00												
<b>TOTAL</b>	1,277,147.00	50,000.00	31,989.00	325,220.00	227,771.00		229,335.00	36,837.00	0.00	260,000.00	102,300.00	128,300.00		

Agency	Local					Private							
PUBLIC SERVICE:	United Way	Local City Gov't	KCCHA	County	Other	Program Service Fees	Indiv. Contributions	Private Grants	Private Lender Mortgages	Applicant	Puget Sound Energy	Other	
Bremerton Foodline							64,067.00						
Bremerton Serv. Assoc.							12,000.00						
Catholic Comm. Serv.	163,019.00												
KCR Emerg. & Trans. Housing					80,656.00							89108	
Kitsap Sexual Assault												29610	
Literacy Council												62636	
RMH Untreated Mentally Ill							3,700.00	7,500.00		63,152.00	16,620.00		
Sound Works Job Center	3,400.00	6,515.00			9,685.00							6650	
West Sound Treatment Center	40,000.00			117,318.00	59,400.00					1,500.00			
YMCA Childcare Scholarships						2,000.00	9,887.00						
YWCA Family Outreach	5,000.00												
<b>HOME CONTRACTS:</b>													
KCCHA Down Payment													
<b>CDBG CAPITAL PROJ:</b>													
KCCHA Rehab													
KCR Weatherization													
M&M Seniors Healthy Air													
M&M Childrens Play Area													
NK Fishline Facility Upgrade													
YMCA Handicap Access										46,787.00			
KMHS Keller House				115,000.00			101,962.00			1,000,000.00		1143945	
KCR Bremerton Services Center													
<b>PLANNING:</b>													
<b>ECONOMIC DEVELOP.</b>													
WA CASH - MicroLoan '08		3,800.00					11,479.00						
CDC Small Bus. Loan Prgm '08								23,237.00				150	
<b>TOTAL</b>	211,419.00	10,315.00	0.00	232,318.00	149,741.00		2,000.00	203,095.00	30,737.00	0.00	1,128,059.00	0.00	1,332,099.00

## Appendix 5 – CENSUS TRACT MAP

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Activities reported in the CAPER are dispersed throughout Kitsap County and are listed within the 2000 Census Tracts of:

- City of Bremerton
- South Kitsap
- Central Kitsap
- North Kitsap

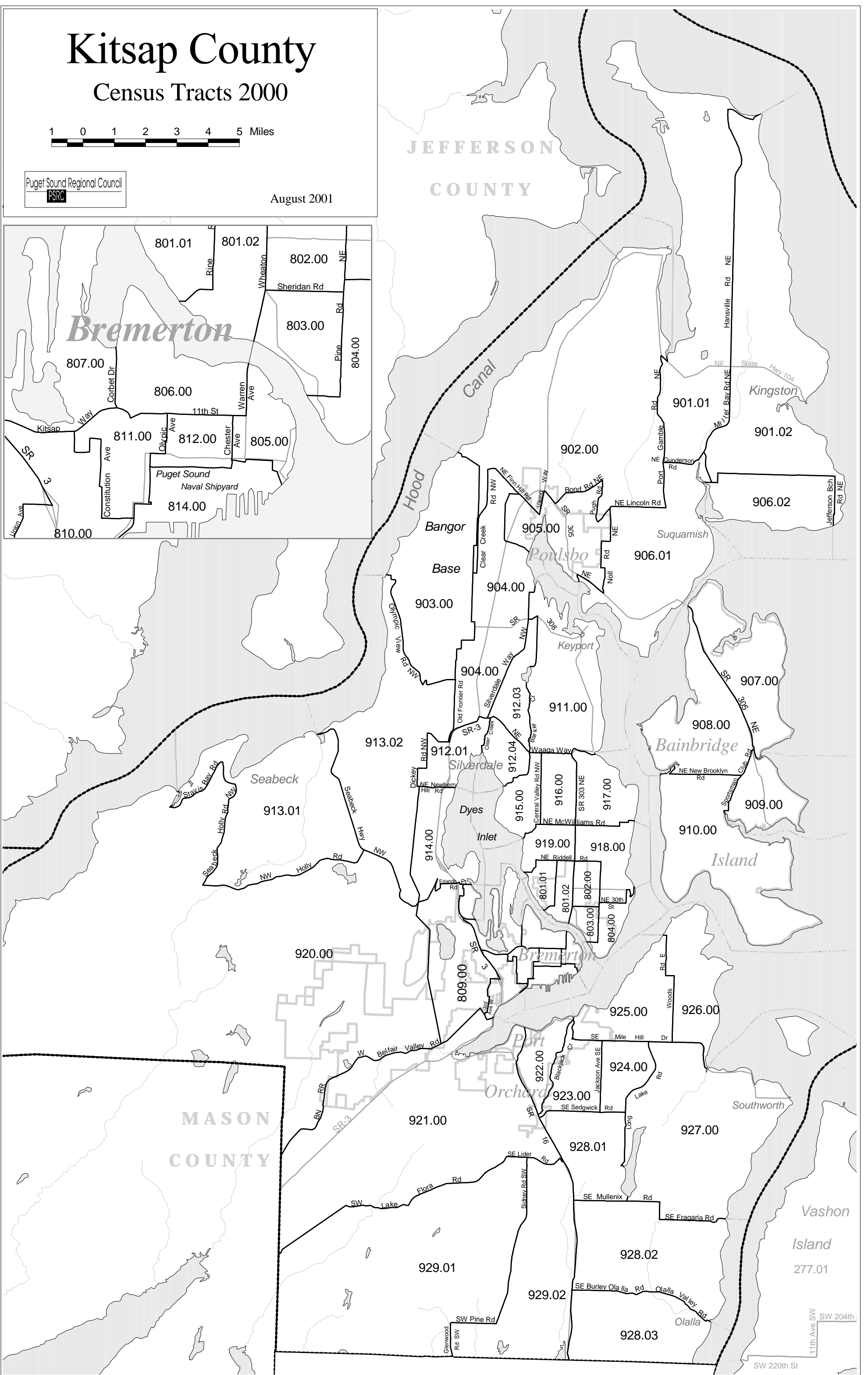
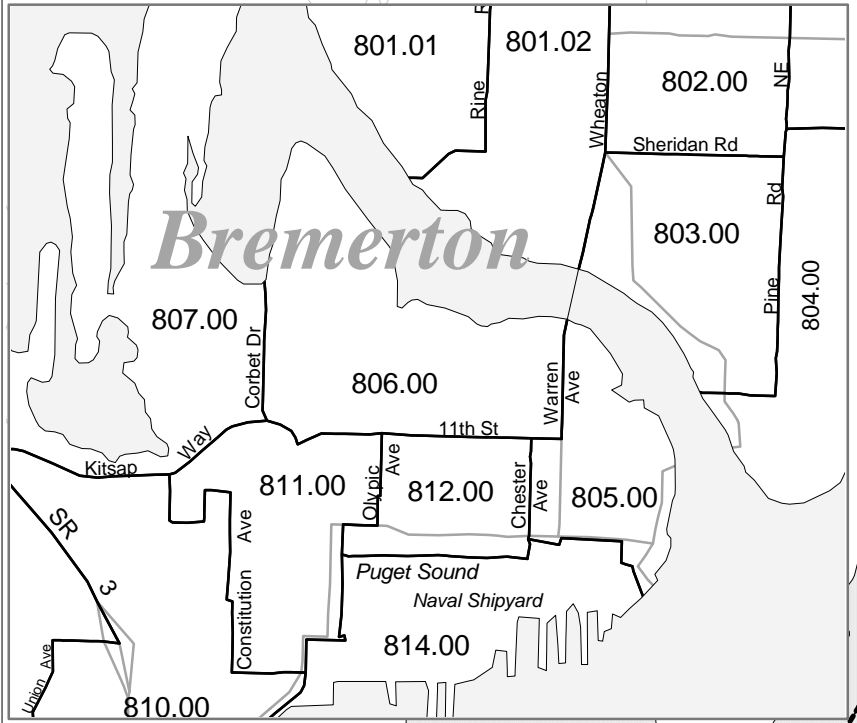
# Kitsap County

## Census Tracts 2000

1 0 1 2 3 4 5 Miles

Puget Sound Regional Council  
PSRC

August 2001



## Appendix 6 – IDIS REPORTS

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HUD and its Community Planning and Development (CPD) formula grant program grantees have transitioned to an Integrated Disbursement and Information System (**IDIS**). Grantees must report on program year accomplishments, outcomes, performance and HUD Field Office staff subsequently must review that performance. The following IDIS-generated reports represent a sample of what has been tracked in the report year for Kitsap County. The CAPER Narrative responses may further explain the performance of the Participating Jurisdiction.

### **PR01 – HUD GRANTS**

This report displays CDBG financial data for all grants, subfunds, and subgrants with an active status, but the breakdown of subfunds/subgrants for HOME can be found in PR27.

### **PR02 – LIST OF ACTIVITIES**

This report displays the activity status, amount funded, and amount disbursed for the grantee's open HOME/CDBG activities.

### **PR03 – ACTIVITY SUMMARY REPORT**

This report displays program year CDBG program accomplishments and financial information on projects and activities that have been funded with CDBG dollars for the Program Year requested. (This is the only IDIS report that shows Accomplishment Narratives and is available for CDBG program only.)

### **PR06 – CONSOLIDATED PLAN SUMMARY**

This report allows review of program year commitments and draws aggregated by project. Includes amount drawn in requested report year, as IDIS generates.

### **PR09 – PROGRAM INCOME**

This report provides the funding and draw history for the program year receipts a grantee created for program income in requested report year, as IDIS generates, including voucher # and date created.

### **PR23 – ACCOMPLISHMENTS SUMMARY**

This report summarizes data for the CDBG and HOME programs for the Program Year entered, based on Matrix Code, Accomplishment type, and beneficiaries by income category.

### **PR26 – FINANCIAL SUMMARY**

This report tracks the grantee's CDBG financial actions (expenditures, lowmod benefits, public service, planning and administration percentages) for a grant during the Program Year selected, as IDIS generates.

### **PR27 – STATUS OF HOME GRANTS**

This report contains financial information up to the Program Year on HOME grants, subgrants, and subfunds, including commitments, program income, disbursements, project commitments/disbursements, administrative funds, CHDO operating funds, CHDO reservations and projects, CHDO loans, CHDO capacity building, reservations to subrecipients, and total program. Such detail for CDBG is found in PR01.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 KITSAP COUNTY CONSORTIUM, WA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW		
CDBG	EN	B-93-UC-530005	1,769,000.00	0.00	1,769,000.00	1,769,000.00	0.00	0.00		
		B-94-UC-530005	1,926,000.00	0.00	1,926,000.00	1,926,000.00	0.00	0.00		
		B-95-UC-530005	2,111,000.00	0.00	2,111,000.00	2,111,000.00	0.00	0.00		
		B-96-UC-530005	1,452,000.00	0.00	1,452,000.00	1,452,000.00	0.00	0.00		
		B-97-UC-530005	1,437,000.00	0.00	1,437,000.00	1,437,000.00	0.00	0.00		
		B-98-UC-530005	1,418,000.00	0.00	1,418,000.00	1,418,000.00	0.00	0.00		
		B-99-UC-530005	1,427,000.00	0.00	1,427,000.00	1,427,000.00	0.00	0.00		
		B-00-UC-530005	1,422,000.00	213,300.00	1,208,700.00	1,208,700.00	0.00	0.00		
		B-01-UC-530005	1,475,000.00	221,250.00	1,253,750.00	1,253,750.00	0.00	0.00		
		B-02-UC-530005	1,425,000.00	230,163.45	1,194,836.55	1,194,836.55	0.00	0.00		
		B-03-UC-530005	1,439,000.00	243,198.00	1,195,802.00	1,195,802.00	0.00	0.00		
		B-04-UC-530005	1,402,000.00	235,939.26	1,166,060.74	1,166,060.74	0.00	0.00		
		B-05-UC-530005	1,326,470.00	232,486.37	1,093,983.63	1,093,983.63	0.00	0.00		
		B-06-UC-530005	1,192,905.00	210,379.45	982,525.55	982,525.55	0.00	0.00		
		B-07-UC-530005	1,184,840.00	191,321.11	993,518.89	993,518.89	0.00	0.00		
		B-08-UC-530005	1,143,403.00	233,250.95	779,759.32	512,151.33	130,392.73	398,000.72		
					23,550,618.00	2,011,288.59	21,408,936.68	21,141,328.69	130,392.73	398,000.72
		CDBG	AD	B-00-UC-530005	213,300.00	0.00	213,300.00	213,300.00	0.00	0.00
				B-01-UC-530005	221,250.00	0.00	221,250.00	221,250.00	0.00	0.00
B-02-UC-530005	230,163.45			0.00	230,163.45	230,163.45	0.00	0.00		
B-03-UC-530005	243,198.00			0.00	243,198.00	243,198.00	0.00	0.00		
B-04-UC-530005	235,939.26			0.00	235,939.26	235,939.26	0.00	0.00		
B-05-UC-530005	232,486.37			0.00	232,486.37	232,486.37	0.00	0.00		
B-06-UC-530005	210,379.45			0.00	210,379.45	210,379.45	0.00	0.00		
B-07-UC-530005	191,321.11			0.00	191,321.11	191,321.11	0.00	0.00		
B-08-UC-530005	233,250.95			0.00	233,235.86	233,235.86	15.09	15.09		
			2,011,288.59	0.00	2,011,273.50	2,011,273.50	15.09	15.09		
CDBG	PI	B-98-UC-530005	46,362.83	0.00	46,362.83	46,362.83	0.00	0.00		
		B-99-UC-530005	8,277.86	0.00	8,277.86	8,277.86	0.00	0.00		
		B-00-UC-530005	73,444.25	0.00	73,444.25	73,444.25	0.00	0.00		
		B-01-UC-530005	12,173.00	0.00	12,173.00	12,173.00	0.00	0.00		
		B-02-UC-530005	150,803.70	0.00	150,803.70	150,803.70	0.00	0.00		
		B-03-UC-530005	169,425.00	0.00	169,425.00	169,425.00	0.00	0.00		
		B-04-UC-530005	89,819.34	0.00	89,819.34	89,819.34	0.00	0.00		
		B-05-UC-530005	77,745.86	0.00	77,745.86	77,745.86	0.00	0.00		
		B-06-UC-530005	160,081.83	0.00	160,081.83	160,081.83	0.00	0.00		
B-07-UC-530005	31,891.31	0.00	31,891.31	31,891.31	0.00	0.00				
B-08-UC-530005	24,580.75	0.00	24,580.75	24,580.75	0.00	0.00				
			844,605.73	0.00	844,605.73	844,605.73	0.00	0.00		

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PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
HOME	EN	M-94-UC-530205	855,000.00	128,250.00	726,750.00	726,750.00	0.00	0.00
		M-95-UC-530205	926,000.00	178,406.00	747,594.00	747,594.00	0.00	0.00
		M-96-UC-530205	471,000.00	121,067.30	349,932.70	327,195.94	0.00	22,736.76
		M-97-DC-530205	837,000.00	365,700.00	471,300.00	471,300.00	0.00	0.00
		M-98-DC-530205	893,000.00	232,216.00	660,784.00	660,784.00	0.00	0.00
		M-99-DC-530205	963,000.00	379,279.27	583,720.73	583,720.73	0.00	0.00
		M-00-DC-530205	962,000.00	861,031.24	100,968.76	100,968.76	0.00	0.00
		M-01-DC-530205	1,071,000.00	721,079.75	349,920.25	349,920.25	0.00	0.00
		M-02-DC-530205	1,068,000.00	1,041,085.29	26,914.71	26,914.71	0.00	0.00
		M-03-DC-530205	1,108,884.00	893,184.81	215,699.19	215,699.19	0.00	0.00
		M-04-DC-530205	1,231,409.00	481,014.46	750,394.54	698,921.95	0.00	51,472.59
		M-05-DC-530205	1,087,663.00	686,495.40	401,167.60	401,167.60	0.00	0.00
		M-06-DC-530205	1,009,412.00	542,304.19	467,107.81	122,054.68	0.00	345,053.13
		M-07-DC-530205	1,001,744.00	748,370.59	158,122.74	0.00	95,250.67	253,373.41
		M-08-DC-530205	960,634.00	398,786.91	0.00	0.00	561,847.09	561,847.09
			14,445,746.00	7,778,271.21	6,010,377.03	5,432,991.81	657,097.76	1,234,482.98
HOME	PI	M-97-DC-530205	11,955.34	0.00	11,955.34	11,955.34	0.00	0.00
		M-98-DC-530205	6,668.81	0.00	6,668.81	6,668.81	0.00	0.00
		M-99-DC-530205	17,297.32	0.00	17,297.32	17,297.32	0.00	0.00
		M-00-DC-530205	49,693.51	0.00	49,693.51	49,693.51	0.00	0.00
		M-03-DC-530205	112,220.63	0.00	112,220.63	112,220.63	0.00	0.00
		M-04-DC-530205	34,599.25	0.00	34,599.25	34,599.25	0.00	0.00
		M-04-UC-530205	0.00	0.00	0.00	0.00	0.00	0.00
		M-05-DC-530205	231,000.00	0.00	231,000.00	231,000.00	0.00	0.00
		M-06-DC-530205	632,771.96	0.00	632,771.96	632,771.96	0.00	0.00
		M-07-DC-530205	171,225.60	0.00	171,225.60	171,225.60	0.00	0.00
		M-08-DC-530205	41,523.60	0.00	41,523.60	41,523.60	0.00	0.00
		M-09-DC-530205	15,832.86	0.00	15,695.67	2,045.17	137.19	13,787.69
			1,324,788.88	0.00	1,324,651.69	1,311,001.19	137.19	13,787.69
GRANTEE TOTALS			40,165,758.61	9,789,559.80	31,599,844.63	30,741,200.92	787,642.77	1,646,286.48

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REPORT FOR CPD PGM: ALL  
 PGM YR : 2008

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0001	CDBG ADMIN 2008 647	2008 CDBG ADMIN	COMPLETE	CDBG	233,235.86	233,235.86	0.00
2008-0002	HOME ADMIN 2008 648	2008 HOME ADMIN	COMPLETE	HOME	54,329.09	54,329.09	0.00
2008-0003	CITY OF BREM - HOME ADMIN 649	CITY OF BREM - CITY PORTION ADMIN	COMPLETE	HOME	20,481.00	20,481.00	0.00
	650	CITY OF BREM -COUNTY PORTION ADMIN	COMPLETE	HOME	20,469.90	20,469.90	0.00
		PROJECT TOTALS		HOME	40,950.90	40,950.90	0.00
2008-0004	PUBLIC SERVICES						
	651	LITERACY COUNCIL - ADULT READING	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	652	SOUND WORKS - NO FEE JOB REFERRAL PROGRM	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	653	RMH - UNTREATED MENTALLY ILL	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	654	YMCA KITSAP FAMILY- CHLDCARE SCHOLARSHPS	COMPLETE	CDBG	25,000.00	25,000.00	0.00
	655	BREMERTON SERVICES ASSOC. - CHUCKWAGON	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	COMPLETE	CDBG	20,000.00	20,000.00	0.00
	657	BREMERTON FOODLINE - AGENCY SALARIES	COMPLETE	CDBG	18,000.00	18,000.00	0.00
	658	KCR - EMERG. & TRANS. HOUSING	COMPLETE	CDBG	30,000.00	30,000.00	0.00
	659	WEST SOUND - SRVCS TO WKG POOR	COMPLETE	CDBG	12,000.00	12,000.00	0.00
	660	KITSAP SEXUAL ASSAULT - CHILD ABUSE INT.	COMPLETE	CDBG	12,726.00	12,726.00	0.00
	661	YWCA - FAMILY OUTREACH PROGRAM	COMPLETE	CDBG	12,000.00	12,000.00	0.00
		PROJECT TOTALS		CDBG	177,726.00	177,726.00	0.00
2008-0005	HRB - 2008 CHDO OPERATING 662	HRB - HOME CHDO OPERATING	COMPLETE	HOME	40,000.00	40,000.00	0.00
2008-0006	2008 ECONOMIC DEVELOPMENT SET-ASIDE 664	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	COMPLETE	CDBG	42,000.00	42,000.00	0.00
2008-0007	KCR - WEATHERIZATION 666	KCR - WEATHERIZATION	COMPLETE	CDBG	250,000.00	250,000.00	0.00
2008-0008	KCCHA - REHAB 2008 665	KCCHA - REHAB 2008	UNDERWAY	CDBG	50,896.00	18,961.55	31,934.45
2008-0010	MARTHA & MARY - SENIOR HEALTHY AIR REHAB 668	MARTHA MARY FAC REHAB -SENIORS HLTHY AIR	COMPLETE	CDBG	64,433.00	64,433.00	0.00
2008-0011	MARTHA & MARY CHILDRENS COVERED PLAY AREA						

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PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	669	MARTHA MARY CHILDREN COVERED PLAY AREA	UNDERWAY	CDBG	78,517.00	78,517.00	0.00
2008-0012	YMCA - HANDICAP ACCESS						
	671	YMCA - HANDICAPPED ACCESS EXPANSION	BUDGETED	CDBG	14,630.00	0.00	14,630.00
2008-0013	KMHS - RES & STABILIZATION FACILITY						
	672	KMHS- KELLER HSE RES/STABLZN FACILITY	UNDERWAY	CDBG	200,000.00	26,655.20	173,344.80
		PROGRAM YEAR 2008 TOTALS		CDBG	1,111,437.86	891,528.61	219,909.25
				HOME	135,279.99	135,279.99	0.00
					1,246,717.85	1,026,808.60	219,909.25

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PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0010 - KCR BREMERTON COMMUNITY SERVICES CENTER

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 513 - KCR - BREM COMMUNITY SERVICES CENTER

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: COMPLETED 03-25-08

LOCATION:

DESCRIPTION:

845 8TH STREET  
BREMERTON,WA 98337

CDBG WILL FUND ACQUISITION IN '05 & CONSTRUCTION IN '06 OF A NEW 3-STORY  
20,000 SQ FT OFFICE BLDG LOCATED AT 8TH STREET & WARREN TO INCLUDE WIC  
CLINIC, OFFICES, CONF RM.

FINANCING:

INITIAL FUNDING DATE: 08-10-05  
ACTIVITY ESTIMATE: 700,000.00  
FUNDED AMOUNT: 700,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 700,000.00  
DRAWN IN PGM YR: 20,000.00

WHITE: 487  
BLACK/AFRICAN AMERICAN: 59  
ASIAN: 3  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 9  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 17  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 21  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
487 0  
59 0  
3 0  
0 0  
9 0  
0 0  
17 0  
0 0  
21 0  
0 0  
596 0

NUMBER OF PERSONS ASSISTED:

TOTAL 511  
TOT EXTREMELY LOW: 511  
TOT LOW: 66  
TOT MOD: 1  
TOT NON LOW MOD: 18  
TOTAL: 596  
PERCENT LOW / MOD: 96.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: RECEIPT OF FINAL DRAW AND DEMOGRAPHIC/COMPLETION INFORMATION COMPLETED  
THIS PROJECT IN 2008. THE ACTUAL ACCOMPLISHMENT OF THE FACILITY WAS  
COUNTED IN 2007.  
CONSOLIDATED PLAN OBJECTIVE AND OUTCOME SHOWS 2007.

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PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0005 - ECONOMIC DEVELOPMENT SET-ASIDE 2006 OUTCOME: AFFORDABILITY  
 ACTIVITY: 565 - CDC - 2006 SM BUS LOAN-COMM.DEV.CORP. MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY  
 LOCATION: DESCRIPTION:  
 KITSAP COUNTY CONSORTIUM, WA

345 6TH SUITE #567  
 BREMERTON,WA 98337

2006 ACTION PLAN IS BEING USED FOR THE AGENCY PORTION OF THE SMALL BUSINESS LOAN PROGRAM DESIGNED & TO LOANS FOR 10 BUSNS FOR START-UP & EXPANDING BUSINESSES IN KITSAP COUNTY.

FINANCING:

INITIAL FUNDING DATE: 06-15-06  
 ACTIVITY ESTIMATE: 92,002.84  
 FUNDED AMOUNT: 92,002.84  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 73,969.59  
 DRAWN IN PGM YR: 10,169.81

	TOTAL #	#HISPANIC
WHITE:	40	2
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 5  
 TOT LOW: 10  
 TOT MOD: 15  
 TOT NON LOW MOD: 18  
 TOTAL: 48  
 PERCENT LOW / MOD: 62.50

TOTAL: 48 2

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	10
2007	01 - PEOPLE (GENERAL)	22	01 - PEOPLE (GENERAL)	22
2008	01 - PEOPLE (GENERAL)	16	01 - PEOPLE (GENERAL)	16
TOTAL:		48		48

ACCOMPLISHMENT NARRATIVE: LOAN FUNDS CLOSED 2 LOANS IN THIS PROJECT, INCLUDING USDA FUNDING. TECHNICAL ASSISTANCE WAS PROVIDED TO COMPANIES IN B.I., PORT ORCHARD, AND BREMERTON TO 36 CLIENTS. MEASURES TO IMPROVE OUTSOURCING DOC PREP AND LOAN LEDGER MAINTENANCE, BUT CANCELLED DUE TO FUNDING CUTS. FOCUS HAS BEEN TO SECURE FUNDS FOR CONTINUING THE AGENCY; PURSUING CDFI CERT CONSOLIDATED PLAN OBJECTIVE IS E-2; HUD OUTCOME EO-2.

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PGM YEAR: 2006  
 PROJECT: 0007 - NK FISHLINE FACILITY UPGRADE  
 ACTIVITY: 580 - NK FISHLINE - FACILITY UPGRADE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

STATUS: UNDERWAY  
 LOCATION:

DESCRIPTION:

18916 3RD AVENUE NE  
 POULSBO, WA 98370

2006 CDBG FUNDS WILL BE USED TO UPGRADE THE FRONT ENTRANCE & PARKING AND HVAC AND REFRIGERATION TO THE FOODBANK AND THRIFT STORE OF THE NORTH KITSAP FISHLINE FACILITY.

FINANCING:

INITIAL FUNDING DATE: 09-19-06  
 ACTIVITY ESTIMATE: 34,000.00  
 FUNDED AMOUNT: 34,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 16,961.00  
 DRAWN IN PGM YR: 16,961.00

	TOTAL #	#HISPANIC
WHITE:	3,743	0
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	52	0
AMERICAN INDIAN/ALASKAN NATIVE:	101	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	6	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	26	0
BLACK/AFRICAN AMERICAN & WHITE:	9	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	19	0
OTHER MULTI-RACIAL:	3	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 495  
 TOT MOD: 870  
 TOT NON LOW MOD: 2,600  
 TOTAL: 3,965  
 PERCENT LOW / MOD: 34.40

TOTAL: 3,965 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: INSTALLATION OF THE HVAC SYSTEM WAS INSTALLED.  
 CONTRACT TERM WILL BE AMENDED TO EXPEND FINAL REIMBURSEMENTS.  
 MONITORING REPORT COMPLETED; DAVIS BACON REGS ARE ENACTED.  
 CONSOLIDATED PLAN C-4; HUD OUTCOME SL-1.

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PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0006 - KCCHA - REHAB/VIKING WAY ROOF REPLACEMENT OUTCOME: SUSTAINABILITY  
 ACTIVITY: 623 - KCCHA - REHAB OF SF - VIKING WAY #637 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: COMPLETED 12-29-08

LOCATION: SCATTERED SITES DESCRIPTION: \$13,500 = VIKING WAY ROOF REPAIR - SEE ACT #637 35% = ADMIN COSTS  
 KITSAP COUNTY, WA 98383 DIRECTLY RELATED TO LOANS REMAINING = HARD CONSTRUCTION COSTS TO  
 REHAB VL/L HOMEOWNERS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-26-07	WHITE:	11	0
ACTIVITY ESTIMATE:	224,456.29	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	224,456.29	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	224,456.29	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	202,369.62	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	OWNER 4 RENTER 1	TOTAL 5 OTHER MULTI-RACIAL:	0	0
TOT LOW:	1 0		0	0
TOT MOD:	5 0			
TOT NON LOW MOD:	0 0	TOTAL:	11	0
TOTAL:	10 1			
PERCENT LOW / MOD:	100.00 100.00			
		TOTAL:	11	0

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2008	10 - HOUSING UNITS	10	10 - HOUSING UNITS	10
TOTAL:		11		11

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE USED TO PROVIDE HOUSING REHAB LOANS AND/OR GRANTS TO 11 HOUSEHOLDS AND THE VIKING WAY DUPLEX IS USED FOR EMERGENCY HOUSING FOR THE YWCA CLIENTS. 5 GRANTS AND 6 LOANS TO REHAB THESE HOUSEHOLDS OF WHICH EIGHT WERE EXTREMELY LOW INCOME AND 3 VERY LOW INCOME. CONSOLIDATED PLAN OBJECTIVE MET IS H-3; HUD OBJECTIVE DH-3.

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PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0008 - ECONOMIC DEVELOPMENT SET-ASIDE 2007 OUTCOME: AFFORDABILITY  
 ACTIVITY: 632 - WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA MATRIX CODE: 18C REG CITATION: 18C NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-08

LOCATION: 76 RUSSELL ROAD DESCRIPTION: 2007 ACT PLAN ECONMC DEV SET-ASIDE FUNDS OF \$40,000 WILL BE USED FOR THIS  
 BREMERTON, WA 98312 PROJECT FOR START-UP ENTREPRENEURS REQUIRG SMALL BUSINESS TRAINING AND  
 MICROLOANS TO QUALIFY BUSINESS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-23-07	WHITE:		59	3
ACTIVITY ESTIMATE:	42,739.56	BLACK/AFRICAN AMERICAN:		12	0
FUNDED AMOUNT:	42,739.56	ASIAN:		4	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		2	0
DRAWN THRU PGM YR:	42,739.56	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		2	0
DRAWN IN PGM YR:	12,426.71	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		1	0
		ASIAN & WHITE:		0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	60	OTHER MULTI-RACIAL:		6	0
TOT LOW:	19				
TOT MOD:	6	TOTAL:		86	3
TOT NON LOW MOD:	1				
TOTAL:	86				
PERCENT LOW / MOD:	98.80				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	86	01 - PEOPLE (GENERAL)	86
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		86		86

ACCOMPLISHMENT NARRATIVE: FUNDS ARE FULLY DRAWN THRU 7-15-08. REPORTING OF DEMOGRAPHICS CONTINUE IN KC-233-08 ACTIVITY #665. CLIENTS SERVED IN 2008 WERE REPORTED IN ACT #665. THIS ACTIVITY REMAINED OPEN THRU TERM OF 12/31/2008 IN ORDER TO CONTINUE REIMBURSEMENT. SEE PREVIOUS REPORTING YEAR 2007 FOR UPDATE TO TOTAL SERVED.  
 CONS PLN OBJECTIVE IS E-2; HUD OUTCOME EO-2.



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PGM YEAR: 2007  
PROJECT: 0006 - KCCHA - REHAB/VIKING WAY ROOF REPLACEMENT  
ACTIVITY: 637 - KCCHA - VIKING WAY ROOF REHAB  
STATUS: COMPLETED 12-29-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
19302 VIKING WAY  
POULSBO, WA 98370

DESCRIPTION:  
\$13,500 = VIKING WAY ROOF REPAIR (VETTERHOMESTEAD SELFHELP) 35% = ADMIN COSTS  
DIRECTLY RELATED TO LOANS REMAINING = HARD CONST COSTS TO REHAB  
SF HOMEOWNERS IDIS #623

FINANCING:

INITIAL FUNDING DATE: 12-13-07  
ACTIVITY ESTIMATE: 13,500.00  
FUNDED AMOUNT: 13,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 13,500.00  
DRAWN IN PGM YR: 5,003.55

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE USED TO PROVIDE HOUSING REHAB LOANS &/OR GRANTS TO 11 HSHLDS. THIS IS THE DUPLEX FOR YMCA CLIENTS. 5 GRANTS AND 6 LNS PROVIDE TO THESE REHAB HOUSEHOLDS OF WHICH 8 WERE EXTREMELY LOW INCOME & 3 VL. 1 HOME WAS WEATHERIZED. THIS PORTION OF CONTRACT WAS STRICTLY FOR THE DUPLEX RE-ROOF PROJECT.  
CONSOLIDATED PLAN H-3; HUD OBJECTIVE DH-3

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PGM YEAR: 2008  
 PROJECT: 0001 - CDBG ADMIN 2008  
 ACTIVITY: 647 - 2008 CDBG ADMIN  
 STATUS: COMPLETED 12-31-08  
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

345 6TH STREET SUITE 400  
 BREMERTON,WA 98337

20% OF THE CDBG ENTITLEMENT MAY BE USED FOR PLANNING AND AD COSTS TO DELIVER THE CDBG PROGRAM REQUIREMENTS. FUNDS NOTS USED FOR ADMIN AND PLANNING ROLL INTO PROJECT USE.

FINANCING:

INITIAL FUNDING DATE: 05-19-08  
 ACTIVITY ESTIMATE: 233,235.86  
 FUNDED AMOUNT: 233,235.86  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 233,235.86  
 DRAWN IN PGM YR: 233,235.86

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
<b>TOTAL:</b>	<b>0</b>	<b>0</b>

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
<b>TOTAL:</b>		<b>0</b>		<b>0</b>

ACCOMPLISHMENT NARRATIVE:

CDBG GRANT ADMINISTRATION OF GENERAL MANAGEMENT AND COORDINATIN OF THE CDBG PROGRAM IS IN PROGRESS FOR THE 2008 ENTITLEMENT YEAR. INCREASE OF \$4,570.95 BETWEEN PI RECEIPTING FROM JAN - OCT 14, 2008 TOTAL OF \$22,854.75 (20% FOR AD). ACTIVITY #632/#633/#623 WERE RECTD.

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PGM YEAR: 2008  
 PROJECT: 0004 - PUBLIC SERVICES  
 ACTIVITY: 651 - LITERACY COUNCIL - ADULT READING  
 STATUS: COMPLETED 12-31-08  
 LOCATION: 616 FIFTH STREET  
 BREMERTON, WA 98337

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 2008 CDBG FUNDS ARE USED TO PAY A PORTION OF SALARY OF 2 FT & ONE PT STAFF;  
 EXECUTIVE DIRECTOR AND PROGRAM COORDINA- TOR.

FINANCING:

INITIAL FUNDING DATE: 06-04-08  
 ACTIVITY ESTIMATE: 12,000.00  
 FUNDED AMOUNT: 12,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 12,000.00  
 DRAWN IN PGM YR: 12,000.00

	TOTAL #	#HISPANIC
WHITE:	327	57
BLACK/AFRICAN AMERICAN:	26	0
ASIAN:	60	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	11	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 154  
 TOT LOW: 206  
 TOT MOD: 35  
 TOT NON LOW MOD: 34  
 TOTAL: 429  
 PERCENT LOW / MOD: 92.00

TOTAL: 429 57

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	429	01 - PEOPLE (GENERAL)	429
TOTAL:		429		429

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN AND PROJECT UNDERWAY. ECONOMIC OPPORTUNITY IS OBJECTIVE OF ACTIVITY AND THE OUTCOME AVAILABILITY/ACCESSIBILITY. CDBG FUNDS ARE USED FOR SALARY SUPPORT AND MATERIALS FOR 1ON1 AND SM GROUP COORDINATION AND STUDENT TESTING; GED CLASSROOM INSTRUCTION AND PROGRAM MANAGEMENT AND MARKETING.  
 CONS. PLAN OBJECTIVE = S-4; HUD OUTCOME/OBJECTIVE = SL-1



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PGM YEAR: 2008  
PROJECT: 0004 - PUBLIC SERVICES  
ACTIVITY: 653 - RMH - UNTREATED MENTALLY ILL  
STATUS: COMPLETED 12-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
1104 PITT AVENUE  
BREMERTON, WA 98310

DESCRIPTION:  
2008 PUBLIC SERVICE FUNDS WILL PAY FOR RENT, UTILITIES, INSURANCES FOR RMH WHICH PROVIDES A COMP PROGRM OF INTENSIVECASE MNGMNT & PSYCHIATRIC SRVCS TO SPEC NEEDS MENTALLY ILL.

FINANCING:

INITIAL FUNDING DATE: 06-10-08  
ACTIVITY ESTIMATE: 12,000.00  
FUNDED AMOUNT: 12,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,000.00  
DRAWN IN PGM YR: 12,000.00

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	8	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 8  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 8  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	8
TOTAL:		8		8

ACCOMPLISHMENT NARRATIVE: 2008 CONTRACT IS WRITTEN AND PROJECT UNDERWAY TO PROVIDE STAFFING, ADMIN, PROGRAM AND FUND IMPACTS TO 8 INTENSIVE MENTAL HEALTH CASE FOR MANAGEMENT AND PSYCHIATRIC SERVICES. THE SAME 8 CLIENTS WILL BE SERVED THROUGHOUT THE YEAR.  
THIS PROJECT MEETS CONSOLIDATED PLAN OBJECTIVE S-1 AND HUD OUTCOME SL-1.

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PGM YEAR: 2008  
 PROJECT: 0004 - PUBLIC SERVICES  
 ACTIVITY: 654 - YMCA KITSAP FAMILY- CHLDCARE SCHOLARSHPS  
 STATUS: COMPLETED 12-31-08  
 LOCATION: 7 ELEMENTARY SCHOOLS AND 2 SUMMER CAMP SITES  
 KITSAP COUNTY,WA 98383

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 CDBG FUNDS ARE USED TO PROVIDE DIRECT SCHOLARSHIPS FOR LOW/ VERY LOW INCOME CHILDREN TO PARTICIPATE IN LATCHKEY DAYCARE AND SUMMER DAY CAMPS THROUGH THE YMCA.

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	06-10-08	WHITE:	88	3
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	10	0
FUNDED AMOUNT:	25,000.00	ASIAN:	4	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
DRAWN THRU PGM YR:	25,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	6	0
DRAWN IN PGM YR:	25,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	3	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	6	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	10	2
TOT LOW:	78			
TOT MOD:	58			
TOT NON LOW MOD:	0	TOTAL:	136	5
TOTAL:	136			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	136	01 - PEOPLE (GENERAL)	136
TOTAL:		136		136

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN, PROJECT UNDERWAY WITH ALL SITES LICENSED DAYCARE AND HOMEWORK HELP CONTINUES AT ALL SITES FOR LOW/VERY LOW INCOME CHILDREN.  
 CONSOLIDATED PLAN OBJECTIVE = S-1; HUD OUTCOME/OBJ = SL-1

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PGM YEAR: 2008  
PROJECT: 0004 - PUBLIC SERVICES  
ACTIVITY: 655 - BREMERTON SERVICES ASSOC. - CHUCKWAGON  
STATUS: COMPLETED 12-31-08  
LOCATION: 2817 WHEATON WAY SUITE 208  
BREMERTON, WA 98310  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

2008 CDBG PS FUNDS ARE USED TOWARD MEAL COST OF THE CHUCKWGNMEALS ON WHEELS PROGRAM THAT DELIVERS NUTRITIOUS MEALS HOME-BOUND LOW INCOME ELDERLY PERSONS RESIDING IN KITSAP COUNTY.'

FINANCING:

INITIAL FUNDING DATE: 06-20-08  
ACTIVITY ESTIMATE: 12,000.00  
FUNDED AMOUNT: 12,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,000.00  
DRAWN IN PGM YR: 12,000.00

	TOTAL #	#HISPANIC
WHITE:	246	2
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	262	2

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 262  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 262  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	262	01 - PEOPLE (GENERAL)	262
TOTAL:		262		262

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN. ALL MEALS ON WHEELS ARE DELIVERED BY CHUCKWAGON VOLUNTEERS WHO PROVIDE SOCIAL CONTACT FOR THE SENIORS AND EVALUATE HOW THEY ARE DOING.  
CONSOLIDATED PLAN OBJECTIVE MET IS S-1 AND HUD OUTCOME IS SL-1.

PGM YEAR: 2008  
PROJECT: 0004 - PUBLIC SERVICES

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

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ACTIVITY: 656 - CATHOLIC COMM SERVS - BENEDICT HOUSE PRG MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 12-31-08

LOCATION: 250 SOUTH CAMBRIAN AVENUE BREMERTON, WA 98312  
 DESCRIPTION: 2008 CDBG FUNDS WILL PROVIDE SALARIES, TRANSPORTATION, ADMINCELL PHONES FOR SITE MANAGERS, ALL OF WHICH WILL BE USED TOWARD OPERATING THE HOMELESS MEN'S TRANSITIONAL SHELTER.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-20-08	WHITE:	39	2
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	9	0
FUNDED AMOUNT:	20,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	55	OTHER MULTI-RACIAL:	2	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	55	2
TOTAL:	55			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	55	01 - PEOPLE (GENERAL)	55
TOTAL:		55		55

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS ARE USED TO PAY FOR PORTION OF DAILY OPERATING COSTS OF BENEDICT HOUSE AN EMERGENCY AND TRANSITIONAL HOUSING FACILITY SERVICE HOMELESS MEN. COSTS WILL INCLUDE ADMIN, STAFF SALARIES, BENEFITS, AND FACILITY UPKEEP.  
 CONSOLIDATED PLAN OBJECTIVE MET IS N-3; HUD OUTCOME/OBJ DH-1.

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 657 - BREMERTON FOODLINE - AGENCY SALARIES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

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STATUS: COMPLETED 12-31-08

LOCATION:

1600 12TH STREET  
 BREMERTON,WA 98337

FINANCING:

INITIAL FUNDING DATE: 06-20-08  
 ACTIVITY ESTIMATE: 18,000.00  
 FUNDED AMOUNT: 18,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 18,000.00  
 DRAWN IN PGM YR: 18,000.00

DESCRIPTION:

2008 CDBG FUNDS WILL BE FUNDING SALARIES OF BREM FOODLINE EXEC DIRECTOR,  
 SUPERVISORY OF OPERATIONS; DELIVERY ASSISTANTAND ADMIN ASST.

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 5,501  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 5,501  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	3,708	40
BLACK/AFRICAN AMERICAN:	433	35
ASIAN:	201	81
AMERICAN INDIAN/ALASKAN NATIVE:	155	72
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	213	120
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	78	78
ASIAN & WHITE:	59	13
BLACK/AFRICAN AMERICAN & WHITE:	107	52
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	39	14
OTHER MULTI-RACIAL:	508	336
TOTAL:	5,501	841

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	5,001	01 - PEOPLE (GENERAL)	5,001
TOTAL:		5,001		5,001

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN, BF CONTINUES TO OPERATE WITH 4 PART-TIME STAFF MEMBERS WHILE SUPPORTING SIGNIFICANT GROWTH IN CLIENT LEVELS. 13% INCREASE OVER PREVIOUS 1ST 3 MONTH PERIOD. SL-2 IS THE HUD OBJECTIVE BEING MET, AND THE CONSOLIDATED PLAN IS S-1

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PGM YEAR: 2008  
 PROJECT: 0004 - PUBLIC SERVICES  
 ACTIVITY: 658 - KCR - EMERG. & TRANS. HOUSING  
 STATUS: COMPLETED 12-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 845 8TH STREET  
 BREMERTON,WA 98337

DESCRIPTION:  
 2008 CDBG FUNDS ARE USED TO PROVIDE EMERGENCY SHELTER AND TRANSITIONAL HOUSING, RENTAL ASSISTANCE, HOMELESSNESS PREVENTION SERVICES FOR HOMELESS FAMILIES & CHILD AT RISK OF HMLS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-20-08	WHITE:	716	8
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	165	2
FUNDED AMOUNT:	30,000.00	ASIAN:	5	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	43	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	27	0
DRAWN IN PGM YR:	30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	33	3
NUMBER OF PERSONS ASSISTED:				
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	522	OTHER MULTI-RACIAL:	124	122
TOT LOW:	595			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	1,117	135
TOTAL:	1,117			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	1,117	01 - PEOPLE (GENERAL)	1,117
TOTAL:		1,117		1,117

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WILL BE USED TO PROVIDE HOUSING SERVICES TO FAMILIES IN NEED OF SHELTER. EMERGENCY SHELTER, TRANSITIONAL HOUSING, CHILDCARE TO CHILDREN IN HOMELESS FAMILIES AND HOMELESSNESS PREVENTION INCLUDING RENTAL/MORTGAGE ASSISTANCE, MOTEL VOUCHERS AND COMMUNITY REFERRALS. 189=TRANS; 203=EH; 86=HLS CHLDCR; 98 AH EXIT; 652 RNTL ASST; 426 HSG. CONSOLIDATED PLAN OBJ MET IS N-2; HUD OUTCOME OBJ = SL-1.

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PGM YEAR: 2008  
 PROJECT: 0004 - PUBLIC SERVICES  
 ACTIVITY: 659 - WEST SOUND - SRVCS TO WKG POOR  
 STATUS: COMPLETED 12-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05F REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 1415 LUMSDEN ROAD  
 PORT ORCHARD, WA 98367

DESCRIPTION:  
 2008 CDBG FUNDS ARE PROVIDED FOR CHEMICAL DEPENDENCY SRVCS TO 10-11 WORKING  
 POOR CLIENTS TO MAINTAIN SOBRIETY WHILE FUNCTIONING IN THEIR FULL CAPACITY IN  
 FAMILY AND COMMUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-20-08	WHITE:	11	0
ACTIVITY ESTIMATE:	12,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	5	0
DRAWN THRU PGM YR:	12,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	12,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	7	OTHER MULTI-RACIAL:	0	0
TOT LOW:	9			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	16	0
TOTAL:	16			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	16	01 - PEOPLE (GENERAL)	16
TOTAL:		16		16

ACCOMPLISHMENT NARRATIVE: CONTRACT WRITTEN, PROJECT UNDERWAY.  
 441 CHEMICAL DEPENDENCY SERVICE HOURSE WITH 16 "SERVICES TO WKG POOR"  
 PROGRAM CLIENTS HAVE BEEN SERVED. THEY MEET TWICE/WEEK WITH RECOVERY  
 GROUPS; 3 DISCHARGED FOR NON-COMPLIANCE; 7 CURRENTLY CONTINUING TREAT-  
 MENT; 81% COMPLETION RATE OF SUCCESS.  
 CONSOLIDATED PLAN OBJECTIVE MET WAS S-1; HUD OUTCOME/OBJ = SL-1.

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PGM YEAR: 2008  
 PROJECT: 0004 - PUBLIC SERVICES  
 ACTIVITY: 660 - KITSAP SEXUAL ASSAULT - CHILD ABUSE INT. MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 12-31-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION: DESCRIPTION:  
 PO BOX 1936 2008 PS FUNDS ARE USED TO PAY A PORTION OF THE SALARY OF A CHILD AND FAMILY  
 PORT ORCHARD, WA 98366 ADVOCATE WHO WILL PROVIDE ADVOCACY AND CRISIS INTERVENTION SERVICES TO  
 SEXUALLY-ABUSED CHLDRN/FAMS

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-20-08	WHITE:		93	12
ACTIVITY ESTIMATE:	12,726.00	BLACK/AFRICAN AMERICAN:		1	0
FUNDED AMOUNT:	12,726.00	ASIAN:		3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		2	0
DRAWN THRU PGM YR:	12,726.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		2	0
DRAWN IN PGM YR:	12,726.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		3	0
		ASIAN & WHITE:		1	0
		BLACK/AFRICAN AMERICAN & WHITE:		8	0
NUMBER OF PERSONS ASSISTED:					
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	26	OTHER MULTI-RACIAL:		0	0
TOT LOW:	20				
TOT MOD:	67				
TOT NON LOW MOD:	0	TOTAL:		113	12
TOTAL:	113				
PERCENT LOW / MOD:	100.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	113	01 - PEOPLE (GENERAL)	113
TOTAL:		113		113

ACCOMPLISHMENT NARRATIVE: CONTRACT IS NOT YET WRITTEN. PROGRESS HAS EXCEEDED CONTRACT SCOPE.  
 THERE ARE NO PROBLEMS WITH PROJECT STAFFING. 113 CHILDRN HAD IMMEDIATE  
 RESPONSE; 79 CRISIS INTERVENTIONS; 113 ADVOCACIES.  
 CONSOLIDATED PLAN OBJECTIVE = S-1; HUD OUTCOME = SL-1

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PGM YEAR: 2008  
 PROJECT: 0004 - PUBLIC SERVICES  
 ACTIVITY: 661 - YWCA - FAMILY OUTREACH PROGRAM  
 STATUS: COMPLETED 12-31-08  
 LOCATION:  
 905 PACIFIC AVENUE  
 BREMERTON, WA 98337

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

2008 PUBLIC SERVICE FUNDS ARE USED TO STAFF 1 FTE PROGRAM DIRECTOR. PROVIDES OVERSIGHT & MANGMENT OF YWCA FAM OUTREACHPROGRAM THAT TARGETS FAMILIES W/CHILDREN AT RISK FOR ABUSE.

FINANCING:

INITIAL FUNDING DATE: 06-20-08  
 ACTIVITY ESTIMATE: 12,000.00  
 FUNDED AMOUNT: 12,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 12,000.00  
 DRAWN IN PGM YR: 12,000.00

	TOTAL #	#HISPANIC
WHITE:	205	0
BLACK/AFRICAN AMERICAN:	59	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	22	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	25	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	0
ASIAN & WHITE:	7	0
BLACK/AFRICAN AMERICAN & WHITE:	26	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6	0
OTHER MULTI-RACIAL:	37	0
<b>TOTAL:</b>	<b>412</b>	<b>0</b>

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 113  
 TOT LOW: 64  
 TOT MOD: 235  
 TOT NON LOW MOD: 0  
 TOTAL: 412  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	412	01 - PEOPLE (GENERAL)	412
TOTAL:		412		412

ACCOMPLISHMENT NARRATIVE:

CONTRACT IS WRITTEN. CDBG FUNDS WILL PAY A PORTION OF SALARY OF DIRECT OF FAMILY OUTREACH PROGRAM TO SUPERVISE 2 FAMILY ADVOCATES AND 1 AMERICORPS ADVOCATE PROVIDING SUPPORT SERVICES FOR FAMILIES WITH CHILDREN WHO ARE AT-RISK FOR ABUSE AND NEGLECT.  
 CONSOLIDATED PLAN OBJECTIVE IS S-1; HUD OUTCOME = SL-1.

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PGM YEAR: 2008  
 PROJECT: 0006 - 2008 ECONOMIC DEVELOPMENT SET-ASIDE  
 ACTIVITY: 664 - WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA  
 STATUS: COMPLETED 12-31-08  
 LOCATION: 76 RUSSELL ROAD AND 1201 PARK AVENUE  
 BREMERTON, WA 98310

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 18C REG CITATION: 18C NATIONAL OBJ: LMC

DESCRIPTION:

2008 ACT PLAN ECONMC DEV SET-ASIDE FUNDS OF \$28,112 WILL BE USED FOR THIS PROJECT FOR START-UP ENTREPRENEURS REQUIRG SMALL BUSINESS TRAINING AND MICROLOANS TO QUALIFY BUSINESS.

FINANCING:

INITIAL FUNDING DATE: 07-09-08  
 ACTIVITY ESTIMATE: 42,000.00  
 FUNDED AMOUNT: 42,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 42,000.00  
 DRAWN IN PGM YR: 42,000.00

WHITE: 45  
 BLACK/AFRICAN AMERICAN: 20  
 ASIAN: 4  
 AMERICAN INDIAN/ALASKAN NATIVE: 3  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
 OTHER MULTI-RACIAL: 3

TOTAL #	#HISPANIC
45	2
20	0
4	0
3	0
2	0
0	0
0	0
0	0
0	0
3	0
77	2

NUMBER OF PERSONS ASSISTED:

TOTAL 64  
 TOT EXTREMELY LOW: 64  
 TOT LOW: 11  
 TOT MOD: 2  
 TOT NON LOW MOD: 0  
 TOTAL: 77  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	77	01 - PEOPLE (GENERAL)	77
TOTAL:		77		77

ACCOMPLISHMENT NARRATIVE: 2007 (\$13,888) AND 2008 (\$28,112) ECON DEVELOPMENT SET-ASIDE FUNDS ARE USED IN PART FOR THIS MICROBUSINESS DEVELOPMENT SERVICE WITH COMMUNITY OUTREACH, BUSINESS TRAINING W/PROFESSIONAL BUSINESS TRAINER, ONGOING SUPPORT AND TECH ASSISTANCE, LOANS TO QUALIFIED APPS AND OP COSTS FOR PROGRAM SERVICES & MANAGEMENT OF THE LOAN FUND. CP OBJ=E-2; HUD E-2. ECONOMIC OPPORTUNITY OBJECTIVE IS USED UNDER THIS ACTIVITY.

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PGM YEAR: 2008  
 PROJECT: 0008 - KCCHA - REHAB 2008  
 ACTIVITY: 665 - KCCHA - REHAB 2008  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 9307 BAYSHORE DRIVE NW  
 SILVERDALE, WA 98383

DESCRIPTION:  
 2008 CAPITAL FUNDS WILL BE USED TO PAY FOR HARD CONSTRUCTION COSTS TO REHAB HOMES OWNED BY LI & VLI HOMEOWNERS. 35% OF \$ WILL BE USED FOR ADMIN TO COVER PROCESSING LOANS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-14-08	WHITE:		0	0
ACTIVITY ESTIMATE:	50,896.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	50,896.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:					
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0	0	0		0
TOT MOD:	0	0	0		
TOT NON LOW MOD:	0	0	0	TOTAL:	0
TOTAL:	0	0	0		0
PERCENT LOW / MOD:	0.00	0.00	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN, PROJECT UNDERWAY.  
 AMENDMENT #1 EXTENDS THE TERM TO COMPLETE REHAB WORK AND PROJECT CLOSE OUT IN 2009.  
 CONSOLIDATED PLAN OBJECTIVEMET IS H-3; HUD OBJECTIVE DH-3.

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PGM YEAR: 2008  
 PROJECT: 0007 - KCR - WEATHERIZATION  
 ACTIVITY: 666 - KCR - WEATHERIZATION  
 STATUS: COMPLETED 12-31-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 1201 PARK AVENUE  
 BREMERTON, WA 98337

DESCRIPTION:  
 2008 CDBG FUNDS WILL BE USED FOR HOME WEATHERIZATION & MINORREPAIR SERVICES TO INSURE SAFE, HEALTHY AND ENERGY EFFICIENT HOMES FOR LOW INCOME RESIDENTS OF KITSAP COUNTY.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-14-08	WHITE:		51	32
ACTIVITY ESTIMATE:	250,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	250,000.00	ASIAN:		2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	250,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	250,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		53	32

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	26	0	26
TOT LOW:	27	0	27
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	53	0	53
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	53	10 - HOUSING UNITS	53
TOTAL:		53		53

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN, PROJECT UNDERWAY  
 ACCEPTED 898 APPLICATIONS FOR 2008 - PERFORMED 103 AUDITS; WEATHERIZED 35 HOMES; 62 HOMES FROM ALL FUNDING; COMPLETD 35 ENVIRONMENTAL REVIEWS FOR COUNTY CDBG.  
 CONSOLIDATED PLAN OBJECTIVE MET IS H-3; HUD OUTCOME DH-3.

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PGM YEAR: 2008  
 PROJECT: 0010 - MARTHA & MARY - SENIOR HEALTHY AIR REHAB  
 ACTIVITY: 668 - MARTHA MARY FAC REHAB -SENIORS HLTHY AIR  
 STATUS: COMPLETED 12-31-08  
 LOCATION: 19160 FRONT ST NE  
 POULSBO,WA 98383

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:  
 2008 CAPITAL FUNDS WILL BE USED FOR HVAC IMPROVEMENTS AT MARTHA AND MARY'S  
 HEALTH AND REHAB FACILITY IN POULSBO. CLEANING OF 33 AIR HANDLERS AND  
 ASSOCIATED DUCTING.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-20-08	WHITE:		133	3
ACTIVITY ESTIMATE:	64,433.00	BLACK/AFRICAN AMERICAN:		3	0
FUNDED AMOUNT:	64,433.00	ASIAN:		2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		4	0
DRAWN THRU PGM YR:	64,433.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	64,433.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	12	OTHER MULTI-RACIAL:		4	0
TOT LOW:	40				
TOT MOD:	40				
TOT NON LOW MOD:	54	TOTAL:		146	3

TOTAL: 146  
 PERCENT LOW / MOD: 63.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 33 AIR HANDLERS AND ASSOCIATED DUCTING; DESIGN, PERMIT AND COMPLETE INSTALLATION OF IMPROVED SHEET METAL DRYER EXHAUST SYSTEM ALONG W/ ASSOC MANGLER AND FLOORING RENOVATION REHAB WORK IS BEING COMPLETED AT THE SENIOR FACILITY FOR MARTHA AND MARY IN POULSBO. CONSOLIDATED PLAN OBJECTIVE MET IS S-1; AND THE OUTCOME/OBJECTIVE IS SL-1(7).

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PGM YEAR: 2008  
 PROJECT: 0011 - MARTHA & MARY CHILDRENS COVERED PLAY AREA  
 ACTIVITY: 669 - MARTHA MARY CHILDRN COVERED PLAY AREA  
 STATUS: UNDERWAY  
 LOCATION: 3513 NW ANDERSON HILL ROAD  
 SILVERDALE,WA 98383

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:

2008 FUNDS WILL BE USED TO DESIGN & BUILD A COVER FOR AN EXISTING PLAYGROUND AREA & UPGRADE EQUIPMENT, INCLDG SLAB & COVERED ROOF AREA W/SAND BOX FOR MARTHA MARY CHILDRENS SRVCS

FINANCING:

INITIAL FUNDING DATE: 11-11-08  
 ACTIVITY ESTIMATE: 78,517.00  
 FUNDED AMOUNT: 78,517.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 50,122.92  
 DRAWN IN PGM YR: 50,122.92

	TOTAL #	#HISPANIC
WHITE:	97	4
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	26	0
<b>TOTAL:</b>	<b>129</b>	<b>4</b>

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 29  
 TOT LOW: 79  
 TOT MOD: 21  
 TOT NON LOW MOD: 0

TOTAL: 129  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CONTRACT IS WRITTEN AND PROJECT IS UNDERWAY. MARTHA MARY IDENTIFIED 1 CONTRACTOR FOR PROJECT; DESIGN APPROVED; PERMITS PULLED; GROUNDWORK COMPLETE; POSTS INSTALLED; EQUP ORDERED; COMPLETION ANTICIPATED 11/30/2008 WITH CLOSEOUT 12/31/2008. AMENDMENT 01 EXTENDS TERM TO FEB 2009. CONSOLIDATED PLAN OBJECTIVE IS C-4.2; OBJECT/OUTCOME IS SL-1(6).

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TOTAL ACTIVITY ESTIMATE	:	9,839,002.47
TOTAL FUNDED AMOUNT	:	9,839,002.47
TOTAL AMOUNT DRAWN THRU PGM YR	:	9,712,013.65
TOTAL AMOUNT DRAWN IN PGM YR	:	1,151,133.16

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	CDBG ADMIN 2008					
	CDBG	225,119.00	233,235.86	233,235.86	0.00	233,235.86
	DESCRIPTION: 20% OF CDBG ENTITLEMENT MAY BE USED FOR PLANNING AND ADMIN COSTS TO DELIVER THE CDBG PROGRAM REQUIREMENTS.					
2008-0002	HOME ADMIN 2008					
	HOME	54,300.00	54,329.09	53,351.08	978.01	53,351.08
	DESCRIPTION: 10% OF HOME FUNDS ARE USED FOR GENERAL ADMINISTRATION OF THE COUNTY'S FEDERAL HOME AWARD. 57% OF HOME IS UTILIZED BY THE COUNTY, 43% IS SET-ASIDE IN ANOTHER PROJECT FOR THE CITY OF BREMERTON AS A HOME CONSORTIUM.					
2008-0003	CITY OF BREM - HOME ADMIN					
	HOME	40,961.00	40,950.90	34,470.86	6,480.04	34,470.86
	DESCRIPTION: 10% OF HOME FUNDS IS USED FOR GENERAL ADMINISTRATION OF THE COUNTY'S FEDERAL HOME AWARD. 57% IS UTILIZED BY THE COUNTY IN ANOTHER PROJECT. 43% IS SET-ASIDE FOR THE CITY OF BREMERTON OF WHICH 10% IS UTILIZED FOR THE ADMINISTRATION OF THEIR HOME CONSORTIUM: 5% TO THE CITY AND 5% TO THE COUNTY.					
2008-0004	PUBLIC SERVICES					
	CDBG	177,000.00	177,726.00	177,726.00	0.00	177,726.00
	DESCRIPTION: 10% OF CDBG ENTITLEMENT HAS BEEN SET ASIDE TO FUND THE PUBLIC SERVICES IN KITSAP COUNTY IN ORDER TO PROVIDE PROGRAM ASSISTANCE TOTHE VERY VERY LOW AND LOW INCOME RESIDENTS.					

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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 KITSAP COUNTY CONSORTIUM, WA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2008-0005	HRB - 2008 CHDO OPERATING					
	HOME	40,000.00	40,000.00	30,000.00	10,000.00	30,000.00
	DESCRIPTION:	2008 HOME CHDO OPERATING COSTS WILL BE USED BY THE HOUSING RESOURCES BOARD TO HELP BUILD THEIR ORGANIZATION'S CAPACITY TO BE ABLE TO DEVELOP MORE AFFORDABLE HOUSING THAN CAN CURRENTLY BE ACCOMPLISHED WITH ONLY PART OF THE EXECUTIVE DIRECTOR'S TIME ALLOCATED TO DEVELOPMENT. THERE ARE PLANS TO HIRE AND PROVIDE TRAINING FOR A DEVELOPMENT DIRECTOR, HIRE ADDNL PT OFFICE STAFF TO WORK WITH AN EXPANDED CLIENT BASE AND PROVIDE HOMEBUYER EDUCATION, RENT ADDITIONAL OFFICE SPACE, AND TO PURCHASE NECESSARY SUPPORTIVE EQUIPMENT AND SUPPLIED.				
2008-0006	2008 ECONOMIC DEVELOPMENT SET-ASIDE					
	CDBG	74,321.00	42,000.00	42,000.00	0.00	42,000.00
	DESCRIPTION:	WA CASH AND THE KCCDC HAVE BEEN AWARDED 2008 ECONOMIC DEVELOPMENT SET-ASIDE PROJECT FUNDS FOR MICROENTERPRISE DEVELOPMENT TO QUALIFIED APPLICANTS AND COSTS ASSOCIATED WITH PROGRAM SERVICES AND MANAGEMENT OF THE LOAN FUND. \$13,888 SHOWN IN 2007 ECONOMIC DEVELOPMENT SET-ASIDE WILL BE ROLLED INTO THE WA CASH ACTIVITY. EO-1(1) E-1 AVAIL/ACCESS OF ECON OPPORTUNITY ARE THE OUTCOME/OBJECTIVES USED IN THIS PROJECT.				
2008-0007	KCR - WEATHERIZATION					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	250,000.00
	DESCRIPTION:	2008 CDBG CAPITAL FUNDS WILL BE USED FOR LOW INCOME HOUSEHOLDS TO RECEIVE SERVICES WHICH CAN INCLUDE: INSULATION, DUCT SEALING, AIR QUALITY CONTROL, COMBUSTION TESTING, ROOFS, HANDRAILS, PLUMBING, FURNA CE REPAIR/ REPLACEMENT, WHICH WILL ENSURE INCREASED ENERGY EFFICIENCY, IMPROVED HEALTH AND SAFETY FOR THE HOMES AND THE RESIDENTS.				
2008-0008	KCCHA - REHAB 2008					
	CDBG	50,896.00	50,896.00	0.00	50,896.00	0.00
	DESCRIPTION:	2008 CAPITAL FUNDS WILL BE USED TO PAY FOR HARD CONSTRUCTION COSTS TO REHAB HOMES OWNED BY LOW INCOME AND VERY LOW INCOME HOMEOWNERS. 35% OF FUNDS WILL BE USED TO COVER THE PERSONNEL & ADMIN COSTS DIRECTLY RELATED TO PROCESSING & ADMINISTERING THE LOANS.				

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2008-0009	CITY OF BREMERTON - PROJECTS					
	HOME	310,665.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME FUNDS SET-ASIDE 43% FOR THE CITY OF BREMERTON AS A MEMBER OF THE HOME CONSORTIUM TO WHICH THEY WILL SERVE AS A SUBRECIPIENT UTILIZING HOME DOLLARS FOR HOME ELIGIBLE ACTIVITIES. 15% OF AWARD IS FOR CHDO PROJECTS DEPICTED IN ANOTHER PROJECT. ALSO IN ANOTHER PROJECT ARE THE ADMIN OF THE PROGRAM BETWEEN THE CITY AND THE COUNTY. THIS PROJECT WILL PROVIDE \$3,434 IN DP ASSISTANCE TO AT LEAST 1 ADDI RECIPIENT AND THE REMAINING FUNDS WILL BE FOR MARKET DP ASSISTANCE PROGRAM TO FAMILIES IN SECTION 8, PUBLIC HOUSING AND MF HOUSING.					
2008-0010	MARTHA & MARY - SENIOR HEALTHY AIR REHAB					
	CDBG	6,443.00	64,433.00	64,433.00	0.00	64,433.00
	DESCRIPTION: 2008 ACTION PLAN YEAR FUNDS ARE USED FOR HVAC IMPROVEMENTS AT THE MARTHA AND MARY'S HEALTH AND REHAB FACILITY IN POULSBO. FUNDS WILL CLEAN 33 AIR HANDLERS AND ASSOCIATED DUCTING.					
2008-0011	MARTHA & MARY CHILDRENS COVERED PLAY AREA					
	CDBG	78,517.00	78,517.00	50,122.92	28,394.08	50,122.92
	DESCRIPTION: 2008 FUNDS WILL BE USED TO DESIGN AND BUILD A COVER FOR AN EXISTING PLAYGROUND AREA AND UPGRADE EQUIPMENT, INCLUDING CONCRETE SLAB AND COVERED ROOF AREA WITH SANDBOX.					
2008-0012	YMCA - HANDICAP ACCESS					
	CDBG	14,630.00	14,630.00	0.00	14,630.00	0.00
	DESCRIPTION: CDBG FUNDS WILL BE USED TOWARD THE COVERED OUTDOOR EXTENSION OF THE YMCA'S FAMILY SERVICES BUILDING AND AN AUTOMATIC HANDICAPPED ACCESSIBLE DOOR FOR THE MAIN ENTRY.					
2008-0013	KMHS - RES & STABILIZATION FACILITY					
	CDBG	200,000.00	200,000.00	0.00	200,000.00	0.00
	DESCRIPTION: CDBG FUNDS WILL CONSTRUCT A 16-BED FACILITY W/OFFICE AND PROGRAM SPACE LOCATED ON THE KMHS CAMPUS DESIGNED TO PROVIDE RESIDENTIAL AND SHORT TERM STABILIZATION SERVICES FOR ACUTELY MENTALLY ILL ADULST					

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2007-0013	KCCHA - POPLARS APTS.					
	HOME	278,754.00	278,754.00	0.00	278,754.00	0.00
	DESCRIPTION: \$278,754 OF HOME FUNDS IN 2007 WILL BE USED TO PAYOFF POPLARS APTS. AS SHIFTED PROJECT FROM THE NORDIC APTS. 32 SENIORS WILL BE PROTECTED.					
2006-0007	NK FISHLINE FACILITY UPGRADE					
	CDBG	34,000.00	34,000.00	16,961.00	17,039.00	16,961.00
	DESCRIPTION: 2006 CDBG FUNDS WILL BE USED TO UPGRADE THE EXISTING NK FISHLINE FACILITY TO ENSURE GREATER ACCESSIBILITY TO THE FRONT ENTRANCE AND PARKING; AND TO INCREASE INTERNAL EFFICIENCY (HVAC, WINDOWS, REFRIG), SAVING FUNDS THAT CAN BE USED FOR PROGRAMS AND SERVICES TO THE THRIFT SHOP AND FOOD BANK FOR EMERGENCY SERVICES WITHIN THE BOUNDARIES OF NORTH KITSAP SCHOOL DISTRICT.					
2005-0018	LIHI - SERENITY COURT - LOW INCOME HOUSING INSTITUTE					
	HOME	100,000.00	99,482.00	99,482.00	0.00	99,482.00
	DESCRIPTION: '05/'06 HOME FUNDS WILL BE USED FOR CONSTRUCTION & DEV. COSTS OF THE NEW FACILITY WHICH WILL HOUSE 22 DEVELOPMENTAL DISABLED INDIVIDUALS IN AN INDEPENDENT LIVING GROUP HOME AROUND A COURT YARD.					
2007-0006	KCCHA - REHAB/VIKING WAY ROOF REPLACEMENT					
	CDBG	218,131.00	237,956.29	237,956.29	0.00	207,373.17
	DESCRIPTION: \$13,500 OF HOUSING REHAB FUNDS ARE TO PAY FOR THE VIKING WAY ROOF RE- PLACEMENT. 35% WILL BE USED TO COVER THE PERSONNEL AND ADMIN COSTS DIRECTLY RELATED TO PROCESSING THE REHAB LOANS. THE REMAINING FUNDS WILL PAY FOR HARD CONSTRUCTION COSTS TO REHAB HOMES OWNED BY LOW AND VERY LOW INCOME HOMEOWNERS.					
2007-0012	KCCHA - DOWNPAYMENT / ADDI					
	CDBG	11,268.00	0.00	0.00	0.00	0.00
	HOME	0.00	217,934.00	0.00	217,934.00	0.00
	DESCRIPTION: DOWNPAYMENT ASSISTANCE PROGRAM RUN THROUGH THE KITSAP CONSOLIDATED HOUSING AUTHORITY WILL UTILIZE THE ADDI FUNDS FOR 1ST TIME HOME BYRS.					

2007-0008 ECONOMIC DEVELOPMENT SET-ASIDE 2007

CDBG	40,000.00	122,050.74	109,424.25	12,626.49	79,111.40
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DESCRIPTION: CDBG FUNDS WILL BE USED FOR MICROBUSINESS DEVELOPMENT SERVICES AS PART OF THE ECONOMIC DEVELOPMENT PROJECT SET-ASIDE. BUSINESS TRAINING, TECHNICAL ASSISTANCE, AND LOANS TO QUALIFY APPLICANTS WILL BE COSTS ASSOCIATED WITH THIS PROJECT.

2006-0010 KCCHA DOWNPAYMENT ASSISTANCE CONTINUED FROM KC-233-06

HOME	366,642.00	70,310.96	0.00	70,310.96	0.00
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DESCRIPTION: THIS PROJECT ALLOWS MOVING A 2003 PROJECT 9/2003, ACTIVITY #642 IN ORDER TO SHOW TIMELINESS ON THE AGREEMENT KC-233-06 FOR THE REMAINING FUNDS (\$36,642.36 PLUS PROGRAM INCOME.). THESE FUNDS WILL PROVIDE DOWNPAYMENT ASSISTANCE TO FIRST TIME HOMEBUYERS IN THE KCCHA SELF-HELP PROGRAM.

2005-0010 KCR BREMERTON COMMUNITY SERVICES CENTER

CDBG	100,000.00	700,000.00	700,000.00	0.00	20,000.00
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DESCRIPTION: 2005 CDBG FUNDS WILL BE USED TO ACQUIRE A CUSTOM-BUILT 18,000 SQ. FT. BUILDING AT 8TH STREET AND PARK AVENUE IN BREMERTON TO HOUSE KCR TRAINING SERVICES, OFFICES AND MEETING SPACE, AND A COMMERCIAL KITCHEN FOR KCR FOOD SERVICES.

2003-0009 KCCHA - 2003 DP ASSISTANCE HOME

HOME	144,280.00	640,600.17	640,600.17	0.00	46,000.00
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DESCRIPTION: 2003 HOME FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT ASSISTANCE TO FAMILIES AND INDIVIDUALS AT OR BELOW 80% OF KITSAP COUNTY MEDIAN INCM. LOANS UP TO \$5,000 WILL BE MADE FOR HOMES PURCHASED THROUGH KCCHA'S HOMEOWNERSHIP OPPORTUNITY PROGRAM, AND UP TO \$15,000 FOR HOMES BUILT THROUGH THE SELF-HELP HOUSING PROGRAM.

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 PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM  
 KITSAP COUNTY CONSORTIUM, WA

REPORT FOR PROGRAM: ALL  
 VOUCHER DATES: 01-01-08 TO 12-31-08

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
2007	CDBG	B-07-UC-530005	PI	2,331.55	RECEIPTS	230308-001	01-04-08		632		653.88
					DRAWS	1492541-002	01-08-08	PY	632	18C	653.88
										BALANCE	0.00
2008	CDBG	B-08-UC-530005	PI	2,000.00	RECEIPTS	231060-001	01-15-08		632		444.28
						233013-001	02-15-08		623		14,825.29
						237635-001	04-28-08		633		3,460.60
						242958-001	07-18-08		633		4,124.58
						251885-001	12-12-08		633		1,726.00
					DRAWS	1498447-002	01-24-08	PY	632	18C	444.28
						1514609-002	03-07-08	PY	623	14A	14,825.29
						1536419-003	05-06-08	PY	633	18C	3,460.60
						1565091-002	07-23-08	PY	633	18C	4,124.58
						1621834-002	12-23-08	PY	633	18C	1,726.00
										RECEIPTS	24,580.75
										DRAWS	24,580.75
										BALANCE	0.00
2008	HOME	M-08-DC-530205	PI	1,000.00	RECEIPTS	233515-001	02-26-08		643		302.00
						236177-001	04-04-08		426		36,488.38
						241044-001	06-20-08		552		4,733.22
					DRAWS	1514610-002	03-07-08	PY	643	13	302.00
						1534298-001	04-30-08	PY	426	01	36,488.38
						1556953-004	06-30-08	PY	552	13	4,733.22
										RECEIPTS	41,523.60
										DRAWS	41,523.60
										BALANCE	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	2	76,854.50	2	54,426.71	4	131,281.21
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	2	76,854.50	2	54,426.71	4	131,281.21
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	0.00	1	202,369.62	2	202,369.62
Rehab: Multi-Unit Residential (14B)	0	0.00	1	5,003.55	1	5,003.55
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	1	250,000.00	1	250,000.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	1	0.00	3	457,373.17	4	457,373.17
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	1	16,961.00	1	20,000.00	2	36,961.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	1	50,122.92	0	0.00	1	50,122.92
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	1	64,433.00	1	64,433.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	2	67,083.92	2	84,433.00	4	151,516.92
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	8	128,000.00	8	128,000.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	1	12,726.00	1	12,726.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	1	12,000.00	1	12,000.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	1	25,000.00	1	25,000.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
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	0	0.00	11	177,726.00	11	177,726.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	1	0.00	1	0.00
General Program Administration (21A)	0	0.00	1	233,235.86	1	233,235.86
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
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	0	0.00	2	233,235.86	2	233,235.86

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
TOTALS	5	143,938.42	20	1,007,194.74	25	1,151,133.16

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PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
KITSAP COUNTY CONSORTIUM, WA

## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)			
Persons	33	77	110
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	10	10
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	1	1
Energy Efficiency Improvements (14F)			
Housing Units	0	53	53
CATEGORY TOTALS	-----	-----	-----
Housing Units	0	64	64
PUBLIC FACILITIES/IMPROVEMENTS			
Health Facilities (03P)			
Public Facilities	0	1	1
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	7,617	7,617
Youth Services (05D)			
Persons	0	113	113
Substance Abuse Services (05F)			
Persons	0	16	16
Child Care Services (05L)			
Persons	0	136	136
CATEGORY TOTALS	-----	-----	-----
Persons	0	7,882	7,882
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	33	7,959	7,992

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Households	0	0	0
Housing Units	0	64	64
Public Facilities	0	1	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	63	32	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	65	32	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	10,351	140	0	0	0	0
BLACK/AFRICAN AMERICAN:	818	37	0	0	0	0
ASIAN:	353	81	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	370	72	0	0	0	0

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NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	309	120	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	142	78	0	0	0	0
ASIAN & WHITE:	113	13	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	189	55	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	87	14	0	0	0	0
OTHER MULTI-RACIAL:	725	460	0	0	0	0
<b>TOTAL:</b>	<b>13,457</b>	<b>1,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	10,351	140	63	32	0	0
BLACK/AFRICAN AMERICAN:	818	37	0	0	0	0
ASIAN:	353	81	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	370	72	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	309	120	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	142	78	0	0	0	0
ASIAN & WHITE:	113	13	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	189	55	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	87	14	0	0	0	0
OTHER MULTI-RACIAL:	725	460	0	0	0	0
<b>TOTAL:</b>	<b>13,457</b>	<b>1,070</b>	<b>65</b>	<b>32</b>	<b>0</b>	<b>0</b>

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
<b>HOUSING - OWNER OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	31	28	5	64	0	64
Not Specified	0	0	0	0	0	0
<b>HOUSING - RENTAL OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	1	0	0	1	0	1
Not Specified	0	0	0	0	0	0
<b>HOUSING - TOTAL*</b>						
Persons	0	0	0	0	0	0
Households	32	28	5	65	0	65
Not Specified	0	0	0	0	0	0

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NON-HOUSING						
Persons	7,133	1,989	1,362	10,484	2,738	13,457
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	7,133	1,989	1,362	10,484	2,738	13,457
Households	32	28	5	65	0	65
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	239,766.89	12	12
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	239,766.89	12	12
	239,766.89	12	12

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	7	3	2	10	12	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	7	3	2	10	12	0
	0	7	3	2	10	12	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	0	0	0	0	11	1		
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0		
ASIAN:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	0	0	0	0	12	1		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	11	1	11	1
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	12	1	12	1

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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
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 KITSAP COUNTY CONSORTIUM, WA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	684,074.92
02	ENTITLEMENT GRANT	1,143,403.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	25,234.63
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	1,852,712.55

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	917,897.30
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	917,897.30
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,235.86
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	1,151,133.16
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	701,579.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	912,893.75
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	912,893.75
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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DATE: 02-26-09  
 TIME: 17:27  
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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	177,726.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	177,726.00
32	ENTITLEMENT GRANT	1,143,403.00
33	PRIOR YEAR PROGRAM INCOME	81,882.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,225,285.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.50%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,235.86
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	233,235.86
42	ENTITLEMENT GRANT	1,143,403.00
43	CURRENT YEAR PROGRAM INCOME	25,234.63
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,168,637.63
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.96%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR ----	PROJ ID ----	IDIS ACT ID -----	ACTIVITY NAME -----	MATRIX CODE -----	NTL OBJ -----	DRAWN AMOUNT -----
2007	0006	637	KCCHA - VIKING WAY ROOF REHAB	14B	LMH	5,003.55
TOTAL:						5,003.55

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR ----	PROJ ID ----	IDIS ACT ID -----	ACTIVITY NAME -----	MATRIX CODE -----	NTL OBJ -----	DRAWN AMOUNT -----
2005	0010	513	KCR - BREM COMMUNITY SERVICES CENTER	03	LMC	20,000.00
2006	0005	565	CDC - 2006 SM BUS LOAN-COMM.DEV.CORP.	18C	LMC	169.81
2006	0005	565	CDC - 2006 SM BUS LOAN-COMM.DEV.CORP.	18C	LMC	10,000.00
2006	0007	580	NK FISHLINE - FACILITY UPGRADE	03	LMC	16,961.00
2007	0006	623	KCCHA - REHAB OF SF - VIKING WAY #637	14A	LMH	23,327.44
2007	0006	623	KCCHA - REHAB OF SF - VIKING WAY #637	14A	LMH	44,406.66
2007	0006	623	KCCHA - REHAB OF SF - VIKING WAY #637	14A	LMH	14,825.29
2007	0006	623	KCCHA - REHAB OF SF - VIKING WAY #637	14A	LMH	45,043.01
2007	0006	623	KCCHA - REHAB OF SF - VIKING WAY #637	14A	LMH	35,446.21
2007	0006	623	KCCHA - REHAB OF SF - VIKING WAY #637	14A	LMH	39,321.01
2007	0008	632	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	2,238.46
2007	0008	632	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	9,534.37
2007	0008	632	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	653.88
2007	0008	633	CDC - '06/07 SM BUS LOAN COMM DEV CORP	18C	LMC	29,281.72
2007	0008	633	CDC - '06/07 SM BUS LOAN COMM DEV CORP	18C	LMC	3,460.60
2007	0008	633	CDC - '06/07 SM BUS LOAN COMM DEV CORP	18C	LMC	6,205.12
2007	0008	633	CDC - '06/07 SM BUS LOAN COMM DEV CORP	18C	LMC	1,726.00
2007	0008	633	CDC - '06/07 SM BUS LOAN COMM DEV CORP	18C	LMC	21,886.67
2007	0008	633	CDC - '06/07 SM BUS LOAN COMM DEV CORP	18C	LMC	4,124.58
2008	0004	651	LITERACY COUNCIL - ADULT READING	05	LMC	3,442.07
2008	0004	651	LITERACY COUNCIL - ADULT READING	05	LMC	2,187.02
2008	0004	651	LITERACY COUNCIL - ADULT READING	05	LMC	6,319.91
2008	0004	651	LITERACY COUNCIL - ADULT READING	05	LMC	51.00

2008	0004	652	SOUND WORKS - NO FEE JOB REFERRAL PROGRM	05	LMC	6,500.00
2008	0004	652	SOUND WORKS - NO FEE JOB REFERRAL PROGRM	05	LMC	5,500.00
2008	0004	653	RMH - UNTREATED MENTALLY ILL	05	LMC	1,530.12
2008	0004	653	RMH - UNTREATED MENTALLY ILL	05	LMC	1,309.02
2008	0004	653	RMH - UNTREATED MENTALLY ILL	05	LMC	932.98
2008	0004	653	RMH - UNTREATED MENTALLY ILL	05	LMC	8,227.88
2008	0004	654	YMCA KITSAP FAMILY- CHLDCARE SCHOLARSHPS	05L	LMC	8,333.00
2008	0004	654	YMCA KITSAP FAMILY- CHLDCARE SCHOLARSHPS	05L	LMC	8,333.00
2008	0004	654	YMCA KITSAP FAMILY- CHLDCARE SCHOLARSHPS	05L	LMC	8,334.00
2008	0004	655	BREMERTON SERVICES ASSOC. - CHUCKWAGON	05	LMC	2,502.20
2008	0004	655	BREMERTON SERVICES ASSOC. - CHUCKWAGON	05	LMC	9,497.80
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	3,333.25
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	1,666.67
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	1,666.67
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	1,666.67
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	8,333.40
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	1,666.67
2008	0004	656	CATHOLIC COMM SERVS - BENEDICT HOUSE PRG	05	LMC	1,666.67
2008	0004	657	BREMERTON FOODLINE - AGENCY SALARIES	05	LMC	18,000.00
2008	0004	658	KCR - EMERG. & TRANS. HOUSING	05	LMC	750.65
2008	0004	658	KCR - EMERG. & TRANS. HOUSING	05	LMC	10,050.68
2008	0004	658	KCR - EMERG. & TRANS. HOUSING	05	LMC	3,883.04
2008	0004	658	KCR - EMERG. & TRANS. HOUSING	05	LMC	2,273.05
2008	0004	658	KCR - EMERG. & TRANS. HOUSING	05	LMC	5,761.11
2008	0004	658	KCR - EMERG. & TRANS. HOUSING	05	LMC	7,281.47
2008	0004	659	WEST SOUND - SRVCS TO WKG POOR	05F	LMC	828.96
2008	0004	659	WEST SOUND - SRVCS TO WKG POOR	05F	LMC	11,171.04
2008	0004	660	KITSAP SEXUAL ASSAULT - CHILD ABUSE INT.	05D	LMC	6,360.00
2008	0004	660	KITSAP SEXUAL ASSAULT - CHILD ABUSE INT.	05D	LMC	6,366.00
2008	0004	661	YWCA - FAMILY OUTREACH PROGRAM	05	LMC	6,000.00
2008	0004	661	YWCA - FAMILY OUTREACH PROGRAM	05	LMC	3,000.00
2008	0004	661	YWCA - FAMILY OUTREACH PROGRAM	05	LMC	3,000.00
2008	0006	664	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	10,500.00
2008	0006	664	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	10,500.00
2008	0006	664	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	10,500.00
2008	0006	664	WA C.A.S.H. MICROLOAN PRGM - ED DEV SETA	18C	LMC	10,500.00
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	18,899.75
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	115,317.25
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	12,640.51
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	33,800.00
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	17,785.87
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	14,260.08
2008	0007	666	KCR - WEATHERIZATION	14F	LMH	37,296.54
2008	0010	668	MARTHA MARY FAC REHAB -SENIORS HLTHY AIR	03P	LMC	3,014.63
2008	0010	668	MARTHA MARY FAC REHAB -SENIORS HLTHY AIR	03P	LMC	11,299.47
2008	0010	668	MARTHA MARY FAC REHAB -SENIORS HLTHY AIR	03P	LMC	11,185.80
2008	0010	668	MARTHA MARY FAC REHAB -SENIORS HLTHY AIR	03P	LMC	38,933.10
2008	0011	669	MARTHA MARY CHILDREN COVERED PLAY AREA	03M	LMC	34,177.81
2008	0011	669	MARTHA MARY CHILDREN COVERED PLAY AREA	03M	LMC	15,945.11

TOTAL: ----- 912,893.75



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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 STATUS OF HOME GRANTS FOR  
 KITSAP COUNTY CONSORTIUM, WA MXXUC530205

PJ: KITSAP COUNTY CONSORTIUM, WA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ'T CMTD	% OF AUTH CMTD
1994	855,000.00	0.00	855,000.00	855,000.00	100.0	100.0
1995	926,000.00	9,506.00	916,494.00	916,494.00	100.0	100.0
1996	471,000.00	18,619.24	452,380.76	452,380.76	100.0	100.0
1997	837,000.00	108,700.00	728,300.00	728,300.00	100.0	100.0
1998	893,000.00	98,266.00	794,734.00	794,734.00	100.0	100.0
1999	963,000.00	101,450.68	861,549.32	861,549.32	100.0	100.0
2000	962,000.00	100,141.91	861,858.09	861,858.09	100.0	100.0
2001	1,071,000.00	124,488.00	946,512.00	946,512.00	100.0	100.0
2002	1,068,000.00	37,203.80	1,030,796.20	1,030,796.20	100.0	100.0
2003	1,108,884.00	131,272.40	977,611.60	977,611.60	100.0	100.0
2004	1,231,409.00	99,482.16	1,131,926.84	1,131,926.84	100.0	100.0
2005	1,087,663.00	120,786.83	966,876.17	966,876.17	100.0	100.0
2006	1,009,412.00	170,015.44	839,396.56	839,396.56	100.0	100.0
2007	1,001,744.00	142,286.74	859,457.26	764,206.59	88.9	90.4
2008	960,634.00	135,279.99	825,354.01	263,506.92	31.9	41.5
TOTAL	14,445,746.00	1,397,499.19	13,048,246.81	12,391,149.05	94.9	95.4

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1994	128,250.00	15.0	0.00	726,750.00	855,000.00
1995	168,900.00	18.2	0.00	747,594.00	916,494.00
1996	102,448.06	21.7	0.00	349,932.70	452,380.76
1997	257,000.00	30.7	0.00	471,300.00	728,300.00
1998	133,950.00	15.0	0.00	660,784.00	794,734.00
1999	277,828.59	28.8	0.00	583,720.73	861,549.32
2000	760,889.33	79.0	0.00	100,968.76	861,858.09
2001	596,591.75	55.7	0.00	349,920.25	946,512.00
2002	1,003,881.49	93.9	0.00	26,914.71	1,030,796.20
2003	761,912.41	68.7	0.00	215,699.19	977,611.60

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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO RSVD %	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
2004	381,532.30	30.9	0.00	750,394.54	1,131,926.84
2005	565,708.57	52.0	0.00	401,167.60	966,876.17
2006	372,288.75	36.8	0.00	467,107.81	839,396.56
2007	606,083.85	60.5	0.00	158,122.74	764,206.59
2008	263,506.92	27.4	0.00	0.00	263,506.92
TOTAL	6,380,772.02	44.1	0.00	6,010,377.03	12,391,149.05

----- PROGRAM INCOME (PI) -----

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1997	11,955.34	11,955.34	100.0	11,955.34	0.00	11,955.34	100.0
1998	6,668.81	6,668.81	100.0	6,668.81	0.00	6,668.81	100.0
1999	17,297.32	17,297.32	100.0	17,297.32	0.00	17,297.32	100.0
2000	49,693.51	49,693.51	100.0	49,693.51	0.00	49,693.51	100.0
2003	112,220.63	112,220.63	100.0	112,220.63	0.00	112,220.63	100.0
2004	34,599.25	34,599.25	100.0	34,599.25	0.00	34,599.25	100.0
2005	231,000.00	231,000.00	100.0	231,000.00	0.00	231,000.00	100.0
2006	632,771.96	632,771.96	100.0	632,771.96	0.00	632,771.96	100.0
2007	171,225.60	171,225.60	100.0	171,225.60	0.00	171,225.60	100.0
2008	41,523.60	41,523.60	100.0	41,523.60	0.00	41,523.60	100.0
2009	15,832.86	15,695.67	99.1	2,045.17	0.00	2,045.17	12.9
TOTAL	1,324,788.88	1,324,651.69	99.9	1,311,001.19	0.00	1,311,001.19	0.0

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COMMITMENT SUMMARY  
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TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	12,391,149.05
NET PROGRAM INCOME DISBURSED	+ 1,311,001.19
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TOTAL COMMITMENTS	13,702,150.24

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----- DISBURSEMENTS -----

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1994	855,000.00	849,456.96	99.3	5,543.04
1995	926,000.00	926,000.00	100.0	0.00
1996	471,000.00	448,263.24	95.1	22,736.76
1997	837,000.00	837,000.00	100.0	0.00
1998	893,000.00	893,000.00	100.0	0.00
1999	963,000.00	963,000.00	100.0	0.00
2000	962,000.00	962,000.00	100.0	0.00
2001	1,071,000.00	1,071,000.00	100.0	0.00
2002	1,068,000.00	1,068,000.00	100.0	0.00
2003	1,108,884.00	1,108,884.00	100.0	0.00
2004	1,231,409.00	1,179,936.41	95.8	51,472.59
2005	1,087,663.00	1,038,617.59	95.4	49,045.41
2006	1,009,412.00	663,233.44	65.7	346,178.56
2007	1,001,744.00	738,171.74	73.6	263,572.26
2008	960,634.00	379,624.54	39.5	581,009.46
TOTAL	14,445,746.00	13,126,187.92	90.8	1,319,558.08

----- DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1994	849,456.96	0.00	849,456.96	0.00	849,456.96
1995	1,059,649.54	133,649.54	926,000.00	0.00	926,000.00
1996	448,263.24	0.00	448,263.24	0.00	448,263.24
1997	837,000.00	0.00	837,000.00	0.00	837,000.00
1998	893,000.00	0.00	893,000.00	0.00	893,000.00
1999	963,000.00	0.00	963,000.00	0.00	963,000.00
2000	962,000.00	0.00	962,000.00	0.00	962,000.00
2001	1,071,000.00	0.00	1,071,000.00	0.00	1,071,000.00
2002	1,068,000.00	0.00	1,068,000.00	0.00	1,068,000.00
2003	1,123,307.02	14,423.02	1,108,884.00	0.00	1,108,884.00
2004	1,179,936.41	0.00	1,179,936.41	0.00	1,179,936.41
2005	1,038,617.59	0.00	1,038,617.59	0.00	1,038,617.59
2006	663,233.44	0.00	663,233.44	0.00	663,233.44

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DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2007	738,171.74	0.00	738,171.74	0.00	738,171.74
2008	379,624.54	0.00	379,624.54	0.00	379,624.54
TOTAL	13,274,260.48	148,072.56	13,126,187.92	0.00	13,126,187.92

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1994	855,000.00	855,000.00	100.0	849,456.96	99.3
1995	916,494.00	916,494.00	100.0	916,494.00	100.0
1996	452,380.76	452,380.76	100.0	429,644.00	94.9
1997	728,300.00	728,300.00	100.0	728,300.00	100.0
1998	794,734.00	794,734.00	100.0	794,734.00	100.0
1999	861,549.32	861,549.32	100.0	861,549.32	100.0
2000	861,858.09	861,858.09	100.0	861,858.09	100.0
2001	946,512.00	946,512.00	100.0	946,512.00	100.0
2002	1,030,796.20	1,030,796.20	100.0	1,030,796.20	100.0
2003	977,611.60	977,611.60	100.0	977,611.60	100.0
2004	1,131,926.84	1,131,926.84	100.0	1,080,454.25	95.4
2005	966,876.17	966,876.17	100.0	917,830.76	94.9
2006	839,396.56	839,396.56	100.0	493,218.00	58.7
2007	859,457.26	764,206.59	88.9	595,885.00	69.3
2008	825,354.01	263,506.92	31.9	244,344.55	29.6
TOTAL	13,048,246.81	12,391,149.05	94.9	11,728,688.73	89.8

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1994	855,000.00	849,456.96	0.00	849,456.96	99.3	0.00	849,456.96	99.3
1995	916,494.00	1,050,143.54	133,649.54	916,494.00	100.0	0.00	916,494.00	100.0
1996	452,380.76	429,644.00	0.00	429,644.00	94.9	0.00	429,644.00	94.9
1997	728,300.00	728,300.00	0.00	728,300.00	100.0	0.00	728,300.00	100.0
1998	794,734.00	794,734.00	0.00	794,734.00	100.0	0.00	794,734.00	100.0
1999	861,549.32	861,549.32	0.00	861,549.32	100.0	0.00	861,549.32	100.0
2000	861,858.09	861,858.09	0.00	861,858.09	100.0	0.00	861,858.09	100.0
2001	946,512.00	946,512.00	0.00	946,512.00	100.0	0.00	946,512.00	100.0
2002	1,030,796.20	1,030,796.20	0.00	1,030,796.20	100.0	0.00	1,030,796.20	100.0
2003	977,611.60	992,034.62	14,423.02	977,611.60	100.0	0.00	977,611.60	100.0
2004	1,131,926.84	1,080,454.25	0.00	1,080,454.25	95.4	0.00	1,080,454.25	95.4
2005	966,876.17	917,830.76	0.00	917,830.76	94.9	0.00	917,830.76	94.9

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) DISBURSED	(H) NET DISB %	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) %
2006	839,396.56	493,218.00	0.00	493,218.00	58.7	0.00	493,218.00	58.7
2007	859,457.26	595,885.00	0.00	595,885.00	69.3	0.00	595,885.00	69.3
2008	825,354.01	244,344.55	0.00	244,344.55	29.6	0.00	244,344.55	29.6
TOTAL	13,048,246.81	11,876,761.29	148,072.56	11,728,688.73	89.8	0.00	11,728,688.73	89.8

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1994	85,500.00	0.00	0.00	0.0	85,500.00	0.00	0.0	0.00
1995	92,600.00	0.00	0.00	0.0	92,600.00	0.00	0.0	0.00
1996	47,100.00	0.00	14,772.24	31.3	32,327.76	14,772.24	100.0	0.00
1997	83,700.00	1,195.53	83,700.00	98.5	1,195.53	83,700.00	100.0	0.00
1998	89,300.00	666.88	89,300.00	99.2	666.88	89,300.00	100.0	0.00
1999	96,300.00	1,729.73	63,794.15	65.0	34,235.58	63,794.15	100.0	0.00
2000	96,200.00	4,969.35	81,695.02	80.7	19,474.33	81,695.02	100.0	0.00
2001	107,100.00	0.00	107,100.00	100.0	0.00	107,100.00	100.0	0.00
2002	106,800.00	0.00	8,949.64	8.3	97,850.36	8,949.64	100.0	0.00
2003	110,888.40	11,222.06	110,888.40	90.8	11,222.06	110,888.40	100.0	0.00
2004	116,193.50	3,459.92	99,482.16	83.1	20,171.26	99,482.16	100.0	0.00
2005	104,804.70	23,100.00	104,235.24	81.4	23,669.46	104,235.24	100.0	0.00
2006	98,964.40	63,277.19	120,533.24	74.2	41,708.35	120,533.24	100.0	0.00
2007	98,197.60	17,122.56	108,838.53	94.3	6,481.63	108,838.53	100.0	0.00
2008	95,264.70	4,152.36	95,279.99	95.8	4,137.07	95,279.99	100.0	0.00
2009	0.00	1,583.28	0.00	0.0	1,583.28	0.00	0.0	0.00
TOTAL	1,428,913.30	132,478.86	1,088,568.61	69.7	472,823.55	1,088,568.61	100.0	0.00

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----- CHDO OPERATING FUNDS (CO) -----							
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSV	BALANCE TO RESERVE	TOTAL DISBURSED	% RSV DISB	AVAILABLE TO DISBURSE
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	46,300.00	9,506.00	20.5	36,794.00	9,506.00	100.0	0.00
1996	23,550.00	3,847.00	16.3	19,703.00	3,847.00	100.0	0.00
1997	41,850.00	25,000.00	59.7	16,850.00	25,000.00	100.0	0.00
1998	44,650.00	8,966.00	20.0	35,684.00	8,966.00	100.0	0.00
1999	48,150.00	37,656.53	78.2	10,493.47	37,656.53	100.0	0.00
2000	48,100.00	18,446.89	38.3	29,653.11	18,446.89	100.0	0.00
2001	53,550.00	17,388.00	32.4	36,162.00	17,388.00	100.0	0.00
2002	53,400.00	28,254.16	52.9	25,145.84	28,254.16	100.0	0.00
2003	55,444.20	20,384.00	36.7	35,060.20	20,384.00	100.0	0.00
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	52,402.35	16,551.59	31.5	35,850.76	16,551.59	100.0	0.00
2006	49,482.20	49,482.20	100.0	0.00	49,482.20	100.0	0.00
2007	49,098.80	33,448.21	68.1	15,650.59	33,448.21	100.0	0.00
2008	47,632.35	40,000.00	83.9	7,632.35	40,000.00	100.0	0.00
TOTAL	613,609.90	308,930.58	50.3	304,679.32	308,930.58	100.0	0.00

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSV	FUNDS COMMITTED FOR ACTIVITIES	% RSV CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1994	120,137.79	120,137.79	100.0	120,137.79	100.0	0.00	114,594.75	95.3	5,543.04
1995	111,120.00	141,120.00	126.9	141,120.00	100.0	0.00	141,120.00	100.0	0.00
1996	2,448.06	102,448.06	184.8	102,448.06	100.0	0.00	102,448.06	100.0	0.00
1997	125,550.00	257,000.00	204.6	257,000.00	100.0	0.00	257,000.00	100.0	0.00
1998	133,950.00	133,950.00	100.0	133,950.00	100.0	0.00	133,950.00	100.0	0.00
1999	144,450.00	277,828.59	192.3	277,828.59	100.0	0.00	277,828.59	100.0	0.00
2000	144,300.00	760,889.33	527.2	760,889.33	100.0	0.00	760,889.33	100.0	0.00
2001	160,650.00	596,591.75	371.3	596,591.75	100.0	0.00	596,591.75	100.0	0.00
2002	160,200.00	1,003,881.49	626.6	1,003,881.49	100.0	0.00	1,003,881.49	100.0	0.00
2003	166,332.60	761,912.41	458.0	761,912.41	100.0	0.00	761,912.41	100.0	0.00
2004	165,459.00	381,532.30	230.5	381,532.30	100.0	0.00	381,532.30	100.0	0.00
2005	157,207.05	565,708.57	359.8	565,708.57	100.0	0.00	516,663.16	91.3	49,045.41
2006	148,446.60	372,288.75	250.7	372,288.75	100.0	0.00	371,163.32	99.6	1,125.43
2007	147,296.40	606,083.85	411.4	606,083.85	100.0	0.00	595,885.00	98.3	10,198.85
2008	142,897.05	263,506.92	184.4	263,506.92	100.0	0.00	244,344.55	92.7	19,162.37
TOTAL	2,030,444.55	6,344,879.81	312.4	6,344,879.81	100.0	0.00	6,259,804.71	98.6	85,075.10

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----- CHDO LOANS -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1994	12,825.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	16,890.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	10,244.80	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	25,700.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	13,395.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	27,782.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	76,088.93	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	59,659.17	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	100,388.14	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	76,191.24	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	38,153.23	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	56,570.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	37,228.87	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	60,608.38	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2008	26,350.69	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	638,077.15	0.00	0.00	0.0	0.00	0.00	0.0	0.00

----- CHDO CAPACITY (CC) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1994	25,650.00	8,112.21	8,112.21	100.0	0.00	8,112.21	100.0	0.00
1995	27,780.00	27,780.00	27,780.00	100.0	0.00	27,780.00	100.0	0.00
1996	14,130.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	25,110.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	26,790.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	28,890.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	28,860.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	32,130.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	32,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	33,266.52	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	36,942.27	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	32,629.89	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	30,282.36	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	30,052.32	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2008	28,819.02	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	433,372.38	35,892.21	35,892.21	100.0	0.00	35,892.21	100.0	0.00

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PJ: KITSAP COUNTY CONSORTIUM, WA

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2008	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

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----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1994	855,000.00	0.00	849,456.96	5,543.04
1995	926,000.00	0.00	926,000.00	0.00
1996	471,000.00	0.00	448,263.24	22,736.76
1997	837,000.00	11,955.34	848,955.34	0.00
1998	893,000.00	6,668.81	899,668.81	0.00
1999	963,000.00	17,297.32	980,297.32	0.00
2000	962,000.00	49,693.51	1,011,693.51	0.00
2001	1,071,000.00	0.00	1,071,000.00	0.00
2002	1,068,000.00	0.00	1,068,000.00	0.00
2003	1,108,884.00	112,220.63	1,221,104.63	0.00
2004	1,231,409.00	34,599.25	1,214,535.66	51,472.59
2005	1,087,663.00	231,000.00	1,269,617.59	49,045.41
2006	1,009,412.00	632,771.96	1,296,005.40	346,178.56
2007	1,001,744.00	171,225.60	909,397.34	263,572.26
2008	960,634.00	41,523.60	421,148.14	581,009.46
2009	0.00	15,832.86	2,045.17	13,787.69
TOTAL	14,445,746.00	1,324,788.88	14,437,189.11	1,333,345.77

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1994	855,000.00	849,456.96	0.00	849,456.96	0.00	849,456.96
1995	916,494.00	916,494.00	9,506.00	926,000.00	0.00	926,000.00
1996	452,380.76	429,644.00	18,619.24	448,263.24	0.00	448,263.24
1997	740,255.34	740,255.34	108,700.00	848,955.34	0.00	848,955.34
1998	801,402.81	801,402.81	98,266.00	899,668.81	0.00	899,668.81
1999	878,846.64	878,846.64	101,450.68	980,297.32	0.00	980,297.32
2000	911,551.60	911,551.60	100,141.91	1,011,693.51	0.00	1,011,693.51
2001	946,512.00	946,512.00	124,488.00	1,071,000.00	0.00	1,071,000.00
2002	1,030,796.20	1,030,796.20	37,203.80	1,068,000.00	0.00	1,068,000.00
2003	1,089,832.23	1,089,832.23	131,272.40	1,221,104.63	0.00	1,221,104.63
2004	1,166,526.09	1,115,053.50	99,482.16	1,214,535.66	0.00	1,214,535.66

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----- TOTAL PROGRAM FUNDS CONTINUED -----

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
2005	1,197,876.17	1,148,830.76	120,786.83	1,269,617.59	0.00	1,269,617.59
2006	1,472,168.52	1,125,989.96	170,015.44	1,296,005.40	0.00	1,296,005.40
2007	935,432.19	767,110.60	142,286.74	909,397.34	0.00	909,397.34
2008	305,030.52	285,868.15	135,279.99	421,148.14	0.00	421,148.14
2009	15,695.67	2,045.17	0.00	2,045.17	0.00	2,045.17
TOTAL	13,715,800.74	13,039,689.92	1,397,499.19	14,437,189.11	0.00	14,437,189.11

----- TOTAL PROGRAM PERCENT -----

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1994	855,000.00	0.00	100.0	99.3	0.0	99.3	0.0	99.3	0.6
1995	926,000.00	0.00	98.9	98.9	1.0	100.0	0.0	100.0	0.0
1996	471,000.00	0.00	96.0	91.2	3.9	95.1	0.0	95.1	4.8
1997	837,000.00	11,955.34	88.4	87.1	12.8	100.0	0.0	100.0	0.0
1998	893,000.00	6,668.81	89.7	89.0	10.9	100.0	0.0	100.0	0.0
1999	963,000.00	17,297.32	91.2	89.6	10.3	100.0	0.0	100.0	0.0
2000	962,000.00	49,693.51	94.7	90.1	9.8	100.0	0.0	100.0	0.0
2001	1,071,000.00	0.00	88.3	88.3	11.6	100.0	0.0	100.0	0.0
2002	1,068,000.00	0.00	96.5	96.5	3.4	100.0	0.0	100.0	0.0
2003	1,108,884.00	112,220.63	98.2	89.2	10.7	100.0	0.0	100.0	0.0
2004	1,231,409.00	34,599.25	94.7	88.0	7.8	95.9	0.0	95.9	4.0
2005	1,087,663.00	231,000.00	100.0	87.1	9.1	96.2	0.0	96.2	3.7
2006	1,009,412.00	632,771.96	100.0	68.5	10.3	78.9	0.0	78.9	21.0
2007	1,001,744.00	171,225.60	93.3	65.3	12.1	77.5	0.0	77.5	22.4
2008	960,634.00	41,523.60	31.7	28.5	13.4	42.0	0.0	42.0	57.9
2009	0.00	15,832.86	0.0	12.9	0.0	12.9	0.0	12.9	87.0
TOTAL	14,445,746.00	1,324,788.88	94.9	82.6	8.8	91.5	0.0	91.5	8.4