

**KITSAP COUNTY
COMMUNITY DEVELOPMENT BLOCK GRANT/
HOME INVESTMENT PARTNERSHIP PROGRAM**

**2009 ACTION PLAN
PROJECTED USE OF FUNDS**

The Kitsap Regional Coordinating Council (KRCC) at their November 4, 2008 public hearing took action to adopt the 2009 Action Plan with one change in the funding recommendations which was the award to Kitsap County Consolidated Housing Authority for the YMCA Facility Project will now reflect Kitsap County as the agency doing the same project. The meeting was held at 9:00 a.m. at the Norm Dicks Government Center, 345 6th Street, Bremerton WA, in the 1st floor Meeting Chambers. Applicants and the public were invited to attend.

A public notice was published October 1, 2008 in the Kitsap Newspaper Group, with a 30-day comment period. Five written comments were received were in appreciation of the process from Kitsap Mental Health Services, Catholic Community Services, Bremerton Services Association, The Boys and Girls Club, and St. Vincent de Paul. One comment received was from the Community Development Corporation expressing dissatisfaction in the award to the YMCA project over their program in Economic Development.

The public hearing reviewed the contents of Kitsap County's proposed 2009 Action Plan and projected use of approximately \$1.1 million dollars in Community Development Block Grant (CDBG) funds and approximately \$515,859 dollars in the County's share of the HOME Investment Partnership (HOME).

The purpose of the Kitsap County CDBG and HOME program is to meet community development, economic development, human/public service, housing and planning needs as identified in Kitsap County's 2006-2010 Consolidated Plan. Proposals selected for funding must be eligible activities for use of CDBG and/or HOME funds, and meet one of two national objectives for use of CDBG funds to primarily benefit low-income persons and/or eliminate slum or blight.

The proposed projects requesting HOME funds will be used for housing development projects throughout Kitsap County. Projects must primarily benefit low and very low-income persons and households.

In addition to the Federal objectives for CDBG and HOME programs, local Kitsap County priorities/policies were considered by the Citizen Advisory Boards when reviewing applications.

Total of all anticipated funding is included in the recommendations listed below. The following projects cannot fall below the minimum grant amount of \$10,000.

The following are the funding recommendations that the PUBLIC SERVICE CITIZEN ADVISORY BOARD made to the KRCC as a two year funding commitment for 2009 and 2010:

PUBLIC SERVICE FUNDS	REQUEST	2009 RECOMMENDATION
BREMERTON SERVICES ASSOC. – <i>Chuckwagon Meals on Wheels</i>	\$30,000	\$30,000
RMH SERVICES – <i>Untreated Mentally Ill</i>	\$18,250	\$0
SOUND WORKS JOB CENTER – <i>No-fee Job Referral</i>	\$21,000	\$0
YMCA – <i>Childcare Scholarships</i>	\$25,000	\$25,000
HELPLINE HOUSE – <i>Coordinated System of Services</i>	\$20,000	\$10,000
KCR – <i>Emergency & Transitional Housing Services</i>	\$30,000	\$15,000
LITERACY COUNCIL – <i>Adult Reading & Life Skills</i>	\$18,000	\$0
BAINBRIDGE YOUTH SERVICES – <i>Counseling Support Services</i>	\$15,000	\$0
CATHOLIC COMMUNITY SERVICES – <i>Benedict House</i>	\$25,000	\$12,500
BREMERTON FOODLINE – <i>Agency Salaries</i>	\$18,000	\$18,000
CENTRAL KITSAP FOOD BANK – <i>Food Distribution</i>	\$18,000	\$18,000
WEST SOUND TREATMENT CTR – <i>Services to Working Poor</i>	\$47,736	\$0
KITSAP SEXUAL ASSAULT CTR – <i>Child Abuse Intervention</i>	\$23,598	\$12,839
HOLLY RIDGE CENTER – <i>Autism and Mental Health Behavior Services</i>	\$19,600	\$0
KCCHA – <i>Foreclosure Prevention Assistance</i>	\$46,901	\$0
YWCA – <i>Family Outreach Program</i>	\$15,000	\$15,000
ARCHDIOCESAN HOUSING AUTHORITY/MAX HALE CTR – <i>Resident Services Coordinator</i>	\$25,000	\$12,500
TOTALS:	\$416,085	\$168,839
If CDBG Public Service funds are increased the funds will be split between Kitsap Community Resources and Catholic Community Services as housing providers. Should there be a decrease in CDBG Public Service funds, the dollars will be subtracted from each agency at equal percentage to lowest funding level of \$10,000.		

The following are the funding recommendations for CDBG and/or HOME funding by the *COMMUNITY DEVELOPMENT CITIZEN ADVISORY BOARD* to the KRCC.

The Advisory Board determined that due to current climate for funding levels there would be no future funding set-aside for 2010.

CDBG CAPITAL FUNDS	REQUEST	2009 RECOMMENDATION
KCCHA – HOUSING REHABILITATION PROGRAM	\$200,000	\$ 20,000
BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND – BREMERTON TEEN CENTER	\$250,000	\$ 25,000
MARTHA & MARY HEALTH SERVICES – ENHANCED SECURITY FOR SENIORS	\$16,500	\$ 16,500
MARTHA & MARY CHILDREN’S SERVICES – CHILDREN’S LEARNING CENTER HEATING/COOLING SYSTEM REPLACEMENT	\$14,000	\$ 14,000
COMMUNITAS – HARRISON AVENUE KITCHEN RENOVATION	\$34,000	\$ 34,000
UNITED WAY OF KITSAP COUNTY – UNITED WAY OF KITSAP COUNTY NON-PROFIT COMMUNITY CENTER	\$183,425	\$0
KITSAP MENTAL HEALTH SERVICES – THE KELLER HOUSE RESIDENTIAL AND STABILIZATION FACILITY	\$200,000	\$ 150,000
ST. VINCENT DE PAUL – EMERG SHELTER FOR HOMELESS WOMEN	\$275,000	\$ 275,000
KCR – NAVAL AVE EARLY LEARNING & NEIGHBORHOOD CTR	\$150,000	WITHDRAWN
KCR – WEATHERIZATION	\$275,000	\$ 123,976
TOTALS:	\$ 1,597,925	\$ 658,476
If CDBG funds are increased the funds will go to KCR’s Weatherization and any decrease up to \$100,000 is to be taken from the St. Vincent De Paul’s Emergency Shelter for Homeless Women project. The Citizen Advisory Board will reconvene for a decrease beyond \$100,000.		

HOME FUNDS	REQUEST	2009 RECOMMENDATION
KCCHA – DP ASSISTANCE FORWARDED -2008 commitment forwarded		\$ 131,900
KCCHA – POPLARS APARTMENTS	\$ 200,000	\$ 200,000
HABITAT FOR HUMANITY – DARRELL LANE INFRASTRUCTURE	\$109,000	\$0
HOUSING RESOURCES BOARD – CHDO OPERATING	\$35,000	\$ 35,000
HOUSING RESOURCES BOARD – FERNCLIFF PAHSE ONE	\$120,000	\$ 97,374
TOTALS:	\$464,000	\$464,274
Any increase to the 2009 HOME funding will be applied to Housing Resources Board up to the request of \$120,000. Any decrease in HOME funds will be subtracted from KCCHA’S Poplars Apartments project.		

ECONOMIC DEVELOPMENT SET-ASIDE

The KRCC has set aside 10% of the project CDBG funds, estimated to be \$73,164 for 2009, and \$46,209 rollover funds for economic development projects identified by the CAB as follows:

ECONOMIC DEVELOPMENT	REQUEST	2009 RECOMMENDATION
KCCHA – <i>CENTRAL KITSAP COMMUNITY CAMPUS YMCA</i>	\$75,000	\$ 75,000
COMMUNITY DEVELOPMENT CORPORATION – <i>SMALL BUSINESS LOAN PROGRAM</i>	\$100,000	\$0
WA CASH – <i>KITSAP COUNTY MICROCREDIT INITIATIVE</i>	\$50,000	\$ 44,373
TOTALS:	\$ 225,000	\$119,373
Any increase to 2009 Economic Development funding will be applied to WA CASH. Should there be a decrease the funds will be subtracted equally between KCCHA and WA CASH.		

CITY OF BREMERTON HOME CONSORTIUM

As a HOME consortium County with the City of Bremerton, the City will receive 43 percent HOME funds totaling \$389,156.

ADMINISTRATION

Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement may be used for planning and administrative costs to deliver the CDBG program requirements. Those funds not being used for administration and planning purposes will be rolled into project use. 10% of our HOME allocation will be retained for use in administrative costs to deliver the HOME program requirements.

Public Comments - Written comments on the 2009 Action Plan can be mailed between October 1, 2008 and November 1, 2008 to: Block Grant Administration, Kitsap County Department of Administrative Services, 345 6th Street Suite 400, Bremerton WA 98337 or e-mail btufts@co.kitsap.wa.us. If you have questions regarding the CDBG/HOME program, please call (360) 337-7285.

Special Thanks - Kitsap County thanks the following members of the Citizen Advisory Boards for their valuable contribution to our Citizen Participation Process: Patrick Hatchel, Jim Rogers, Gwynn Rogers, Denise Agee, Annette Tessier, James Weaver, Cherie Fahlsing, Tadina Crouch, Natalie Bryson, and Paul Pazooki.