2009 PARK AND RECREATION ADVISORY BOARD (PRAB) PROPOSED WORK PLAN

Task	Activity	Jan-09					Feb-09				Mar-09				Apr-09					May-09			
		WK 1	WK 2	WK 3	WK 4	WK 5	WK 1	WK 2	WK 3	WK 4	WK 1	WK 2	WK 3	WK 4	WK 1	WK 2	WK 3	WK 4	WK 5	WK 1	WK 2	WK 3	WK 4
1.0	**Sustainability Task Force Recommendations**																						
1.1	#7. Review park viability, prioritize support and explore options in accordance with polices																						
1.2	#9. The role of the PRABoard should be expanded to serve as the public's sounding board and advocate for parks and recreation programs and policies.																						
1.3	#6. The County should shift from being a direct program provider to a regional coordinator, contractor, or facilitator.																						
1.4	#4. Provide web access that offers on-line applications… Coordinate with cities, park districts, schools, and other providers to share information, offer cooperative web site links and work together to create a central shared community calendar website…																						
1.5	#5. Define the Events Center as an unique unit with its own cost center and dedicated revenue. Study potential capabilities of the Event Center as stand along enterprise fund, contract managmenent, and desirability of partnerships to meet highler level of revenue.																						
1.6	#7. Review park viability, prioritize support and explore options in accordance with policies. **Land Acquisition/Divesture Policy.**																						
1.7	#2. Budget accountability																						
1.8	#1. Policies and Plans																						
2.0	**Accreditation**																						
2.1	Report on Discovery Phase of Accredidation																						
2.2	Self Assessment (Department) Phase Begins																						
2.3	Self Assessment (Department) Report																						
2.4	Initial Accredidation Policy Recommendations																						
3.0	**Park Code Revisions/Land Controls**																						
3.1	Director recommended changes to Park Code																						
3.2	Board recommended changes to Park Code																						
3.3	Work towards Management Plans for parklands with corrective measures																						
3.4	Present and adopt changes to Park Code																						
4.0	**Stewardship Initiatives**																						
4.1	Define roles and responsibilities of stewardship groups																						
4.2	Liason with stewardship groups to improve coordination																						
4.3	Increase public use of parks through improved park information																						
4.4	Report on Volunteer Hours, Current and potential projects																						
4.5	Public Outreach at community events year-round																						
4.6	Public Outreach at the County Fair: August 26-30																						
5.0	**Grant and Fund Acquisitions**																						
5.1	Review of Funding (Grant) Priorities																						
5.2	Establish protocol for independent fund-raising and acceptance of donations for specific projects																						
6.0	**Comprehensive Plan/Capital Facility Plan/Budget**																						
6.1	Present Department Budget Recommendations																						
6.2	Present Final Capital Facility Plan Recommendations																						
		WK 1	WK 2	WK 3	WK 4	WK 5	WK 1	WK 2	WK 3	WK 4	WK 1	WK 2	WK 3	WK 4	WK 1	WK 2	WK 3	WK 4	WK 5	WK 1	WK 2	WK 3	WK 4
		Jan-09					Feb-09				Mar-09				Apr-09					May-09			

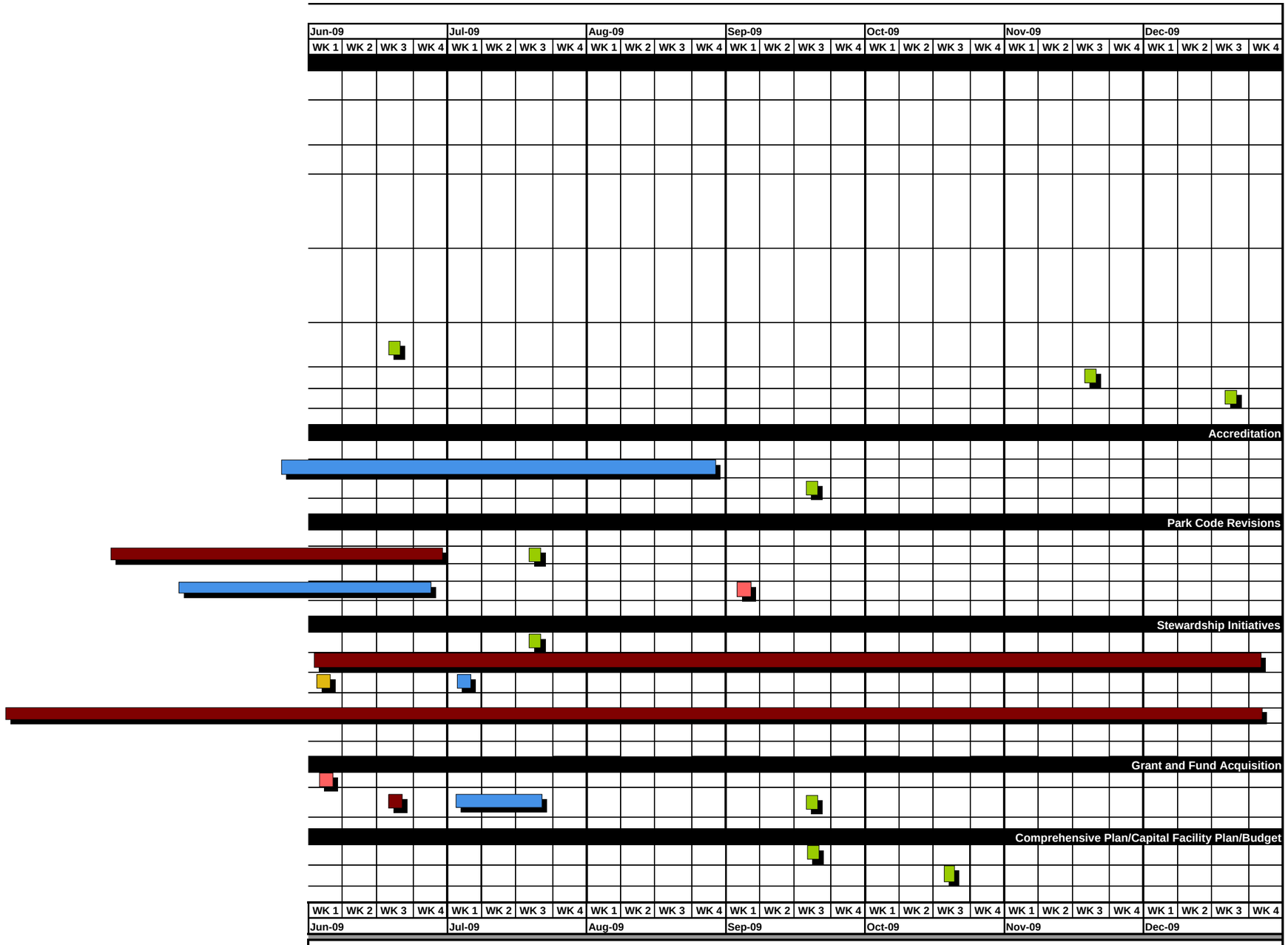
Task	
	Public Meeting
	PRAB Subcommittee Assignment
	PRAB Board Assignment/Review
	Park Staff Assignment
	Board of CountyCommissioners Role

PRAB 2009 GOALS:

1. Create and increase public awareness of County parks.
2. Meet with and better coordinate efforts with the Board of County Commissioners
3. Establish Park and Recreation Department in Code and as a clear community entity
4. Implement Park and Recreation Open Space Plan (PROS) and integrate policies into operations of PRAB and the Department
5. Define and Clarify role of the PRAB in respect to Open Space Planning and Preservation

PRAB MISSION (Chapter 10.12.30 PARK CODE):

"to advice the director (of parks) and the Board of County Commissioners of their findings and recommendations regarding the acquisitino, development, and administration of various park properties. …to address specific issues related to property acquisition, park improvements, and recreation programs."



PRAB 2008 ACCOMPLISHMENTS

1. Re-Invigorated Park Stewardship with a new Park Stewardship Coordinator
2. Contributed to Operational Accountability (from Maintenance, Budget, Adminstrative Processes, Fees, Staffing Structure)
3. Coordinated successful master planning processes with a model process through the South Kitsap Regional Park Process
4. Recommended a realistic and strategic Capital Facility Plan with a policy directive to only build and develop projects that have maintenance funds
5. Approved Development Plan for Norwegian Point Park and initiatived community dialogue on historic structure there.

Sustainability Task Force Recommendation, regarding PRAB MISSION (Community-derived):

…"should be expanded to serve as the **public's sounding board** and advocate for parks and recreation programs and policies… work with community organizations and public at large to privde advice, **comments**, and recommendations… review the task force's Report of Recommendations."