

# **2012 ANNUAL ROAD CONSTRUCTION PROGRAM**



**Kitsap County Department of Public Works**

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**614 Division Street, MS-26 • Port Orchard, Washington 98366-4699**

*R.W. Casteel, P.E., Director*

## KITSAP COUNTY 2012 ANNUAL ROAD CONSTRUCTION PROGRAM

Key to data and abbreviations used in the Annual Construction Program Summary

(1)**Annual Item** This column is a consecutive numbering system used to identify projects in the program. No priority is expressed or implied in this system since work on all projects will be accomplished during the program year.

(2)**6-Year Item** This is the priority number for the project in the adopted 6-Year Transportation Improvement Program. Where "New" is shown, the project is not listed in the currently adopted program. Where "CO" is shown, the project was on the previous year's program and was not completed, and carried over into the current program.

(3)**Road Log Number** This is the County Road Log Number of the subject road project as listed in the current Kitsap County Road Log.

(4)**Project** This is a listing of the project name and a summary of the work in general and a description of the work to be accomplished in the program year.

(5)**Project Length** This column gives the length of the project in miles. Where the abbreviation N/A appears, the project is a "spot" improvement or the length is indefinite at the time the program was developed.

(6)**Functional Class** This is the functional classification for the road on which the project is located as listed in the current Kitsap County Road Log. The numeric codes used are as follows:

06- Rural Minor Arterial	14- Urban Principal Arterial
07- Rural Major Collector	16- Urban Minor Arterial
08- Rural Minor Collector	17- Urban Collector Arterial
09- Rural Local Access	19- Urban Local Access

(7)**Type of Work** This is a summary of the type of work to be incorporated in the final project. The letter codes used are as follows:

A- Grading & Drainage	F- Sidewalks
B- Base and Top Course	G- Traffic Facilities
C- Bituminous Surface Treatment	H- Paths, Trails, Bikeways
D- Asphalt Cement / Portland Cement Pavement	I- Bridges
E- Curbs & Gutters	J- Ferry Facilities

(8)**Environmental Assessment** This column is denotes the type of the environmental assessment and threshold determination that is likely to be made for the project with regard to the State Environmental Policy Act (SEPA). The letter codes used are as follows:

S- Significant

I- Insignificant

E- Exempt

(9-14)**Funding** This is a group of three columns of information relating to sources of funds for projects.

**Local** funds are those funds that come primarily from the property tax road levy, and the County's share of the State Motor Vehicle Fuel Tax (gas tax) as well as minor contributions from other sources that amount to approximately 1% of the road fund annual revenues.

**Other** funds are those funds that come from outside the normal tax revenues. The chief sources of these funds are various State and Federal transportation grant programs. Additional sources of **Other** funds include Developer Impact Fees, SEPA Mitigation Fees, State DOT participation, CRID county road improvement districts and TBD transportation benefit districts.

The **Source** column refers to the source of the non-local or "other" funds, and shows the amounts from each source if more than one source is utilized. The following is a brief description of the sources:

**IMPF** This denotes the portion of Development Impact Fees which are set aside for road improvements from the fees collected under the County's interim impact fee ordinance. Impact fees are collected to offset system wide impacts that are created by development, which cannot specifically be attributed to a specific land development project. These fees can only be applied to projects which were listed in the development of the interim ordinance.

**SEPA** These are fees collected from land development projects for mitigation of site specific impacts identified during the land use approval process. These fees can only be used for projects that are specifically identified during the land use process.

**RAP** This abbreviation refers to the Rural Arterial Program. The Rural Arterial Program (RAP) was established in 1983 to provide funding to counties for improvements on rural major and minor collector arterials. This program is administered by the County Road Administration Board (CRAB). The program utilizes a portion of the Motor Vehicle Fuel Tax to finance projects and generates approximately \$31 million dollars each biennium. Proposed Kitsap County projects are rated in conjunction with proposed projects from other counties in the CRAB's Northwest Region (NWR). Proposed projects are rated according to several factors including accident history, roadway alignment, traffic volume, roadway structural condition and service to the community. The NWR consists of Kitsap, Clallam, Jefferson, Whatcom, Skagit, Island and San Juan Counties.

TIA This abbreviation refers to the Transportation Improvement Account which is administered by the Transportation Improvement Board (TIB). The Transportation Improvement Account (TIA), created by the State Legislature in 1988, is funded by 1 1/2 cents of the Motor Vehicle Fuel Tax. Through its project selection process, the TIB requires multi-agency planning and coordination and public/private cooperation to further the goal of achieving a balanced transportation system in Washington State. Project selected for funding must be attributable to congestion caused by economic development or growth; consistent with state, regional and local transportation plans (including transit and rail); and be partially funded by local contributions.

Projects are eligible for cost reimbursement up to 80 percent with higher priority given to those projects with local contributions (including private sector financing) greater than 20 percent.

DOT This abbreviation refers to participation by the State Department of Transportation in projects that involve County Roads and State Highways. These funds are programed dollars which are listed in the State DOT 6-year and biennial highway construction programs.

STPU, STPR & STPN These abbreviations refer to the Federal Surface Transportation Program. These Federal programs are currently funded under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. These programs are administered by the Washington State Department of Transportation (WSDOT) Local Programs Division in conjunction with the Puget Sound Regional Council (PSRC) and the Regional Federal Highway Engineer.

The Surface Transportation Program (STP) has the objective to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads that are not functionally classified as local or rural minor collectors. STP also supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating cost for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities and pedestrian walkways.

STP funds have regional allocation through the Puget Sound Regional Council (PSRC). The PSRC suballocates funds by county region based on the percentage of the population. Kitsap region (Cities and County), will receive an allocation of 7 percent from STP funds allocated to the PSRC. The Puget Sound Region is formed by the counties of King, Kitsap, Pierce and Snohomish including incorporated Cities.

The letters U, R & N after STP refer to the functional classification of the road for which the grant has been received. U- Urban, R- Rural and N- National Highway System (NHS). Since the State DOT is responsible for maintaining routes on the NHS, they are the recipients of the STP money set aside for these routes. However, the DOT does allocate a certain amount of that money to "pass through to Cities and Counties for use on projects of regional significance.

SSWM Surface and Stormwater Management Funds come from local revenue generated through a fee assessed to all developed land within unincorporated Kitsap County. The revenue is used to plan, manage, construct, maintain stormwater management facilities within Kitsap County and carry out activities as allowed under RCW 36.89.

CRID All counties have the authority to create County Road Improvement Districts (**RCW 36.88**) for the acquisition of rights of way and improvement of county roads. Such counties have the authority to levy and collect special assessments against the real property specially benefited thereby for the purpose of paying the whole or any part of the cost of such acquisition of rights of way, construction, or improvement.

TBD It is the intent of the legislature to encourage joint efforts by the state, local governments, and the private sector to respond to the need for transportation improvements on state highways, county roads, and city streets. This is achieved by allowing cities, towns, and counties to establish Transportation Benefit Districts in order to respond to the special transportation needs and economic opportunities resulting from private sector development for the public good. The legislature also seeks to facilitate the equitable participation of private developers whose developments may generate the need for those improvements in the improvement costs.

(15)Preliminary Engineering These two columns show the estimated amounts of the total project costs that are to be used for Preliminary Studies, Surveying, Design and Contract Development for the various projects. These amounts reflect all project costs excluding Right of Way acquisition that are incurred up to the time a construction contract for the project is awarded. The two individual columns reflect the dollar amounts of work that is estimated to be performed In-House (county staff) or by Consultants.

(16)Right of Way This column reflects the estimated cost for Right of Way acquisition for the project during the program year. These costs include the cost of the land as well as staff time, title reports, appraisals and other overhead costs incidental to the acquisition.

(17)Construction Engineering This column is the estimated cost of construction engineering for the project. These costs are those incurred after the construction contract is awarded to a contractor, and are for construction surveying (staking), inspection and materials testing, and contract administration.

(18)Construction These two columns show the estimated costs of the actual construction work to be done on the project. The two columns show the dollar amounts of work to be done by outside contractors (Contract) and by county forces (Day Labor).

(19)**Day Labor Computation** This block shows the dollar amount of County Force (Day Labor) construction.

RCW 36.77.065 and WAC 136-16-022 provide for limits on the dollar amounts of work County Forces can perform of the Annual Construction Program. This limitation does not apply to maintenance work that County Forces can do. These limits are as follows:

**150,000 to 400,000 population:**

**\$1,750,000 X (1+(MVFT %)/100)**

**MVFT = Motor Vehicle Fuel Tax Allocation**

**ANNUAL CONSTRUCTION PROGRAM FOR 2012**

**TYPE OF WORK CODES**

- |                             |                           |
|-----------------------------|---------------------------|
| A. GRADING & DRAINAGE       | F. SIDEWALKS              |
| B. BASE & TOP COURSE        | G. TRAFFIC FACILITIES     |
| C. BITUM. SURFACE TREATMENT | H. PATH, TRAILS, BIKEWAYS |
| D. A.C. / P.C.C. PAVEMENT   | I. BRIDGES                |
| E. CURBS AND GUTTERS        | J. FERRY FACILITIES       |

- COUNTY FORCES CONSTRUCTION**
- (A) TOTAL CONSTRUCTION PROGRAM
- (B) COMPUTED DAY LABOR LIMIT
- (C) TOTAL COUNTY FORCES CONSTRUCTION PROGRAM

\$5,504

\$1,813

\$1,423

COUNTY	Kitsap
DATE PROGRAM SUBMITTED	11/03/2011
DATE OF ENVIRONMENTAL ASSESSMENT	10/07/2011
DATE OF FINAL ADOPTION	12/12/2011
ORDINANCE / RESOLUTION NUMBER	192-2011

Note: Project dollar amounts shown below are in Thousands of Dollars.

ANNUAL ITEM	6-YR. PRIORITY	CRP NUMBER	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Project / Road Name E. Beginning and End E. Description of Work	PROJECT LENGTH (Miles)	FUNC. CLASS	TYPE OF WORK (See Work Codes)	ENVIRONMENTAL ASSESSMENT	FUNDING SOURCE INFORMATION							ESTIMATED EXPENDITURES							
								PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.	CONSTRUCTION		GRAND TOTAL
									FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT			CONTRACT	COUNTY FORCES	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)			
1	1	2563	25009 Lake Flora Road - Phase 2 Lake Flora Road / J M Dickenson Road Intersection Improvements	0.05	06	A,B,D	I	P.E.														
			R/W																			
			Const.									10	10				10					
			Total									10	10						10			
Total for Program Year																			10			
2	2	1576	71991 Division Ave. NE Suquamish Way NE to Columbia Street Safe Walk to Schools	0.39	16	A,B,D,F	I	P.E.														
			R/W																			
			Const.									10	10				10					
			Total									10	10						10			
Total for Program Year																			10			
3	3	2565	38010 Bridge No. 21 Southworth Drive Bridge Southworth Drive at Curley Creek Replace concrete bridge	0.05	16	I	I	P.E.														
			R/W																			
			Const.									150	150				22	128		150		
			Total									150	150						150			
Total for Program Year																			150			
4	4	3640	10810 Stavis Bay Road - Bridge No. 23 Stavis Bay Road @ Stavis Creek Replace Timber Bridge	0.05	09	I	I	P.E.														
			R/W																			
			Const.									10	10				10		10			
			Total									10	10						10			
Total for Program Year																			10			
5	5	5023	Various Low-Cost Run-Off Road Imp. - Phase 3 Countywide Clearzone Improvements	N/A	N/A	A,G	E	P.E.	HRRRP	301					301	10	291					
			R/W																			
			Const.																			
			Total						301						301					301		
Total for Program Year																			301			
6	6	3638	11070 Miami Beach Road Culvert Replace Deteriorated 12" Culvert	0.05	09	A,B,D	I	P.E.														
			R/W																			
			Const.									95	95				14	81	95			
			Total									95	95						95			
Total for Program Year																			95			

ANNUAL ITEM	6-YR. PRIORITY	CRP NUMBER	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Project / Road Name E. Beginning and End E. Description of Work	PROJECT LENGTH (Miles)	FUNC. CLASS	TYPE OF WORK (See Work Codes)	ENVIRONMENTAL ASSESSMENT	FUNDING SOURCE INFORMATION							ESTIMATED EXPENDITURES							
								PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.	CONSTRUCTION		GRAND TOTAL
									FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT			CONTRACT	COUNTY FORCES	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)			
7	7	1573	86685 South Kingston Rd. Culvert Replacement Carpenter Creek at S. Kingston Road Participation with Corps of Engineers	0.1	07	A,B,D,I	I	P.E.														
								R/W														
								Const.	SRF	175					175				26	149		175
								Total		175				175							175	
Total for Program Year																			175			
8	8	3645	13429/ 19515/ 19519 Newberry Hill / Silverdale Way / Chico Way Intersection Improvements at Chico Way	0.05	14 16	A,B,D, E,F,G	I	P.E.						60	60		60			60		
								R/W						15	15			15			15	
								Const.					301	1,399	1,700				255	1,445		1,700
								Total				301	1,474	1,775							1,775	
Total for Program Year																			1,775			
9	9	2567	25751 Eastview Drive Culvert Replace Deteriorated 24" Culvert	0.05	09	A,B,D	I	P.E.						5	5	5				5		
								R/W														
								Const.						90	90				13	77	90	
								Total						95	95						95	
Total for Program Year																			95			
10	10	1580	SR 104 / Kingston Sidewalk and Drainage Improvements Construct approximately 675 feet of sidewalk and associated drainage improvements	0.13	N/A	A,E,F	I	P.E.	STP	25				5	30		30			30		
								R/W						3	3			3		3		
								Const.	STP	156				24	180				27	153	180	
								Total		181				32	213						213	
Total for Program Year																			213			
11	11	3650	10700 Hite Center Drive - Culvert Replacement Replace culvert with fish passage structure that meets WDFW Fish Passage Design Criteria	0.05	09	A,B,D	I	P.E.						10	10	10				10		
								R/W														
								Const.	FEMA	205				145	350				52	298	350	
								Total		205				155	360						360	
Total for Program Year																			360			
12	12	3648	12880 Wildcat Lake Road - Culvert Replacement Replace existing 60" dia. Culvert with a three sided concrete box culvert	0.05	09	A,B,D	I	P.E.				SSWM	10	10	10				10			
								R/W						5	5			5		5		
								Const.						674	674				101	573	674	
								Total					10	679	689						689	
Total for Program Year																			689			
13	13	2574	21240 Hunter Road Design and construction of permanent culvert replacement at Huge Creek	0.05	09	A,B,D	I	P.E.						100	100	100				100		
								R/W						10	10			10		10		
								Const.						800	800				120	680	800	
								Total						910	910						910	
Total for Program Year																			910			
14	14	1579	70400 Hansville Road Pavement Shoulders Ecology Road to Egion Road Construct paved shoulders	1.70	07	A,B,D	E	P.E.						15	15	15				15		
								R/W						15	15			15		15		
								Const.						500	500					500		
								Total						530	530						530	
Total for Program Year																			530			

ANNUAL ITEM	6-YR. PRIORITY	CRP NUMBER	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Project / Road Name E. Beginning and End E. Description of Work	PROJECT LENGTH (Miles)	FUNC. CLASS	TYPE OF WORK (See Work Codes)	ENVIRONMENTAL ASSESSMENT	FUNDING SOURCE INFORMATION							ESTIMATED EXPENDITURES							
								PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.	CONSTRUCTION		GRAND TOTAL
									FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT			CONTRACT	COUNTY FORCES	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)			
15	15	1583	N/A Lincoln Road / Noll Road Roundabout Participation w / City of Poultsbo	0.05	07 17	A,B,D,E F,G	I	P.E.														
								R/W														
								Const.						100						100		
								Total						100						100		
																				Total for Program Year	100	
16	18	2577	15450 Sam Christopherson Ave. Arch Bridge #17 Implement bridge scour counter measures to protect bridge footings	0.05	19	I	I	P.E.	BR	12					12						12	
								R/W														
								Const.														
								Total		12					12						12	
																					Total for Program Year	12
17	19	3652	11709 Seabeck Highway Bridge #19 Implement bridge scour counter measures to protect bridge footings	0.05	07	I	I	P.E.	BR	12					12						12	
								R/W														
								Const.														
								Total		12					12						12	
																					Total for Program Year	12
18	20	3646	11070 Miami Beach Bridge - Bridge No. 11 Miami Beach Road at Seabeck Creek Bridge Replacement	0.05	09	I	I	P.E.						170		170					170	
								R/W						20		20		20			20	
								Const.														
								Total						190		190					190	
																					Total for Program Year	190
19	21	3644	57740 Bucklin Hill Road Bridge Clear Creek crossing Replace culvert w/ new bridge	0.23	14	A,B,D, E,F,H	S	P.E.						295		295					295	
								R/W						561		561		561			561	
								Const.														
								Total						856		856					856	
																					Total for Program Year	856
20	24	2572	21709 / 31009 Bethel Burley Road / Mullinex Road Intersection Improvements	0.05	16 07	A,B,D,G	E	P.E.	HRRRP	25				25		25					25	
								R/W						25		25		25			25	
								Const.														
								Total		25				25		50					50	
																					Total for Program Year	50
21	25	5020	Various 2010 Countywide Clear Zone Improvements Clear Zone Improvements on approximately 17 roads countywide	N/A	N/A	N/A	I	P.E.	HRRRP	170				170		170					170	
								R/W														
								Const.														
								Total		170				170		170					170	
																					Total for Program Year	170
22	26	5021	Various 2010 Countywide Spot Illumination Install spot illumination on approximately 27 urban roads countywide	N/A	N/A	G	E	P.E.	HRRRP	15				15		15					15	
								R/W														
								Const.														
								Total		15				15		15					15	
																					Total for Program Year	15

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								PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / PWT / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		RW	CONST. ENG.	CONSTRUCTION		GRAND TOTAL
									FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT			CONTRACT	COUNTY FORCES	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)			
23	27	1582	70310 / 71991 Suquamish Way / Division Ave. Intersection Improvements	0.10	07	A,B,D, E,F,G	I	P.E.	PHL	250					250	250				250		
								R/W					50	50		50				50		
								Const.														
								Total		250			50	300							Total for Program Year	300
24	29	2568	49435 / 43809 Main Street (E) / Madrone Avenue (E) Main St. - Beach Dr. to Madrone Ave. Madrone Ave. - Main St. to Alaska Ave. Pave Shoulders drainage improvements	0.32	16 17	A,B,D	I	P.E.						5	5	5				5		
								R/W														
								Const.														
								Total					5	5						Total for Program Year	5	
25	31	2569	33350 / 31009 Phillips Road / Mullenix Road Intersection Improvements	0.05	16 07	A,B,D	I	P.E.						55	55	55				55		
								R/W					5	5		5				5		
								Const.														
								Total					60	60						Total for Program Year	60	
26	32	1584	70370 Miller Bay Road Bike Trail Heritage Park Entrance to West Kingston Road Construct bike trail	1.50	N/A	H	I	P.E.	STPE	100				100		100				100		
								R/W														
								Const.														
								Total		100			100							Total for Program Year	100	
27	33	2570	38010 Southworth Drive Culvert # 1 Replace Deteriorated 18" Culvert	0.05	16	A,B,D	I	P.E.						25	25	25				25		
								R/W														
								Const.														
								Total					25	25						Total for Program Year	25	
28	34	2571	38010 Southworth Drive Culvert # 2 Replace Deteriorated 24" Culvert	0.05	16	A,B,D	I	P.E.						25	25	25				25		
								R/W					5	5		5				5		
								Const.														
								Total					30	30						Total for Program Year	30	
29	35	1581	77160 Lincoln Road / Widme Road Vertical curve and grade improvements to improve stopping sight distance	0.20	07	A,B,D	E	P.E.						40	40	40				40		
								R/W														
								Const.														
								Total					40	40						Total for Program Year	40	
30	36	3649	57740 Bucklin Hill Rd - Stormwater and Bike/Ped Improvement Tracyton Blvd. Intersection east approximately 1,373 feet	0.30	16	A,B,D	I	P.E.						32	32	32				32		
								R/W														
								Const.														
								Total					32	32						Total for Program Year	32	

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								PROJECT PHASE	FEDERAL FUNDS		RAP / CAPP / TPP / AIP / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		RW	CONST. ENG.	CONSTRUCTION		GRAND TOTAL	
									FEDERAL FUND CODE	FEDERAL COST BY PHASE						IN-HOUSE ENGINEERING	CONSULTANT			CONTRACT	COUNTY FORCES		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)				
31	37	2576	22840 Spruce Road Bridge #22 Implement bridge scour counter measures to protect bridge footings	0.05	09	I	I	P.E.						50	50		50			50			
			R/W																				
			Const.																				
			Total										50	50									
32	38	1585	74597 Orseth Road Culvert Replace Deteriorated 72" Culvert	0.05	09	A,B,D	I	P.E.						30	30	30				30			
			R/W																				
			Const.																				
			Total										30	30									
33	39	3653	11650 Lewis Road NW Replace deteriorated 72" culvert 2,290 feet east of Peter Hagen Road at Big Beef Creek	0.03	09	A,B,D	I	P.E.						20	20	20				20			
			R/W																				
			Const.																				
			Total										20	20									
34	41	3655	56409 / 59050 Fairgrounds Road / Central Valley Road Channelization Improvements all legs of Intersection	0.05	16	A,B,D,G	I	P.E.						5	5	5				5			
			R/W																				
			Const.																				
			Total										5	5									
35	42	3624	11709 Seabeck Highway Calamity Lane to Gross Road - Pave shoulders and channelization at Holly Road intersection	1.09	06	A,B,D	I	P.E.						10	10	10				10			
			R/W																				
			Const.																				
			Total										10	10									
36	43	3654	56140 McWilliams Road / Old Military Road Intersection Construct left-turn channelization on McWilliams Road	0.10	16	A,B,D	I	P.E.						5	5	5				5			
			R/W																				
			Const.																				
			Total										5	5									
37	44	2578	21109 Sidney Road Wildwood Road to Shannon Drive Construct two-way left turn lane on Sidney Road	0.25	07	A,B,D	I	P.E.						5	5	5				5			
			R/W																				
			Const.																				
			Total										5	5									
38	45	2579	21709 Bethel-Burley Road Culvert to Bridge Replace fish-passage barrier culvert with a short span bridge	0.03	16	A,B,D	I	P.E.			SSWM	50		50		50				50			
			R/W																				
			Const.																				
			Total										50	50									

ANNUAL ITEM	6 -YR. PRIORITY	CRP NUMBER	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Project / Road Name E. Beginning and End E. Description of Work	PROJECT LENGTH (Miles)	FUNC. CLASS	TYPE OF WORK (See Work Codes)	ENVIRONMENTAL ASSESSMENT	FUNDING SOURCE INFORMATION							ESTIMATED EXPENDITURES							
								PROJECT PHASE	FEDERAL FUNDS			STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	P.E.		R/W	CONST. ENG.	CONSTRUCTION		GRAND TOTAL
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TPP / AIP / PWTF / OTHER					IN-HOUSE ENGINEERING	CONSULTANT			CONTRACT	COUNTY FORCES	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(13A)	(14)	(15)	(16)	(17)	(18)	(19)			
39	47	3656	57720 / 19515 Myhre Road / Silverdale Way Intersection Improvements	0.05	16	A,B,D	I	P.E.						10	10	10				10		
								R/W														
								Const.														
								Total						10	10					10		
																				Total for Program Year		
40	66	3657	N/A Markwick / DNR Trail Silverdale Way to Ridgeway Blvd. Construct a hard surface trail through DNR property	0.75	N/A	A,B,H	I	P.E.														
								R/W						80	80		80				80	
								Const.														
								Total						80	80						80	
																					Total for Program Year	
41	68		Various Locations County Wide Bridge Repair Bridge repairs at various locations	N/A	N/A	G	E	P.E.						50	50	50					50	
								R/W														
								Const.														
								Total						50	50						50	
																					Total for Program Year	
42	70		Various Locations County Wide Culvert Projects Replacement of emergent structurally or capacity deficient	N/A	N/A	A,B,D	S	P.E.						20	20	20					20	
								R/W						10	10		10				10	
								Const.						70	70			8	62		70	
								Total						100	100						100	
																					Total for Program Year	
43	71		Various Locations County Wide Surfacing Upgrades Base stabilization and paving of structurally deficient pavements at various locations	N/A	N/A	D	E	P.E.														
								R/W														
								Const.						100	100						100	
								Total						100	100						100	
																					Total for Program Year	
44	72		Various Locations County Wide Safety Improvements Spot improvements for guardrail, and traffic safety improvements	N/A	N/A	G	E	P.E.						30	30	30					30	
								R/W						30	30		30				30	
								Const.						140	140			17	123		140	
								Total						200	200						200	
																					Total for Program Year	
45	73		Various Locations County Wide Bicycle/Ped. Improvements Spot improvements for bicycle/pedestrian (Shoulder improvements by Day Labor)	N/A	N/A	A,D	I	P.E.														
								R/W														
								Const.						250	250						250	
								Total						250	250						250	
																					Total for Program Year	
46	74		Various Locations WSDOT Project Participation County participation in State Projects involving County Roads	N/A	N/A	G	I	P.E.														
								R/W														
								Const.						100	100						100	
								Total						100	100						100	
																					Total for Program Year	
<b>TOTALS</b>									1,446		50	311	6,578	8,385	831	1,216	834	685	3,396	1,423	8,385	