

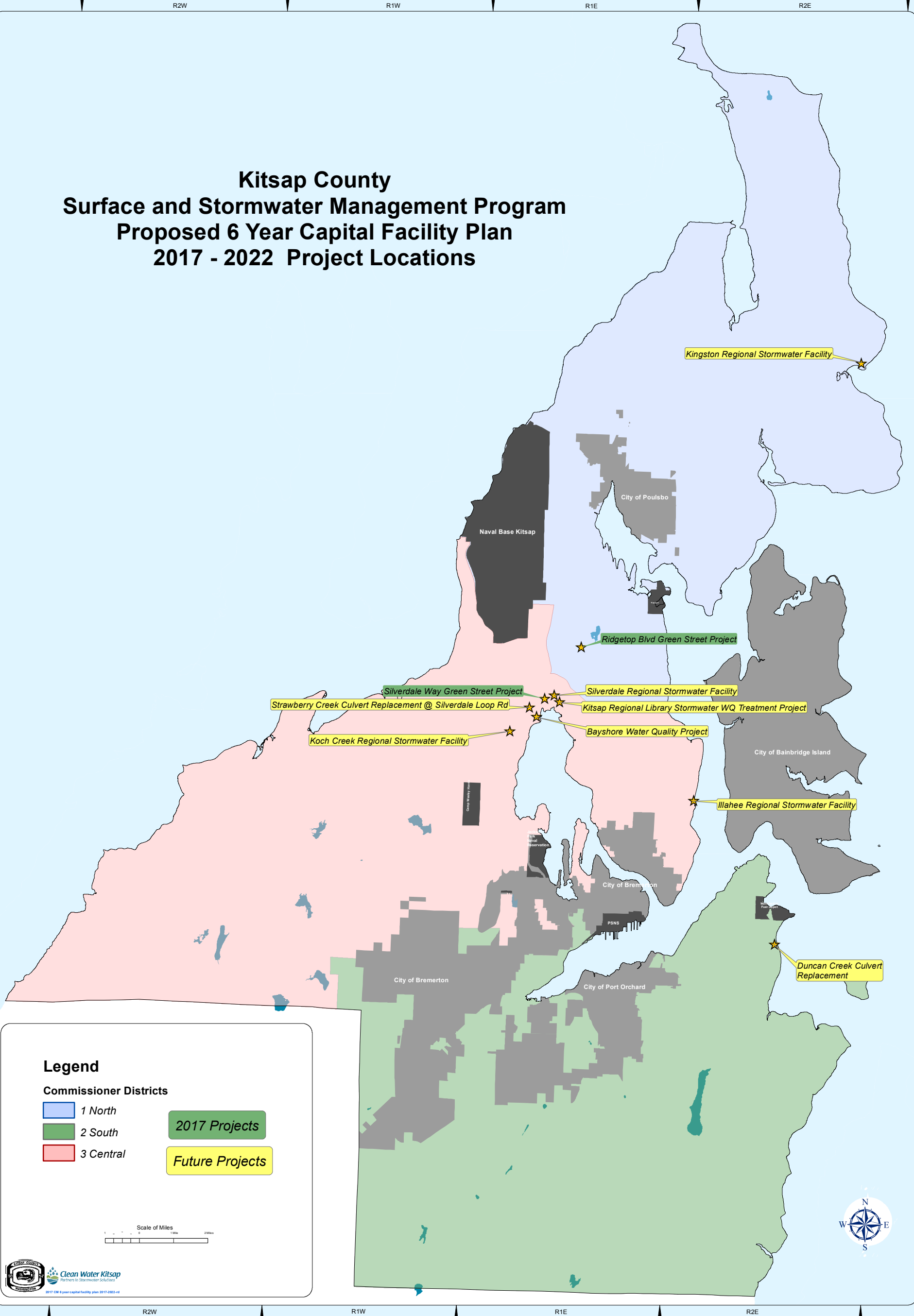
## Kitsap County Public Works Stormwater Division Capital Facility Plan (CFP) 2017-2022

CFP #	Project #	Project Description	Project Type/Purpose	Other PW & Grant Funding	Estimated Annual Stormwater Division CFP Budget (Stormwater Division CFP Funding from Stormwater Fees)							
					2017	2018	2019	2020	2021	2022	6-Year Stormwater Division CFP Total	
1	97003121	Ridgetop Blvd Green Street Retrofit	WQ Retrofit	\$ 1,350,000	\$ 700,000	\$ 600,000	\$ 700,000					\$ 2,000,000
		This project will retrofit Ridgetop Boulevard as a Green Street. The project will also add pedestrian safety features, bike lanes, and traffic safety improvements. Design and permitting will be completed in 2015-16. The project will be constructed in 3 phases in 2017, 2018, & 2019.		\$1,000,000 in Loan & \$350,000 in Ecology Grant Funding. Also includes Roads Funding (See TIP for details)								
2	97003118	Old Town Silverdale (Bayshore & Washington) WQ Treatment Project	Capacity & WQ Retrofit	\$ 350,000		\$ 500,000						\$ 500,000
		This is a joint Sewer-Stormwater project to replace aging infrastructure and add WQ treatment in the form of tree-box filters. Design & Permitting to be completed in 2015-16. Construction scheduled for 2017-18.		\$350,000 Ecology Grant. Also includes Sewer Funding (See Sewer CFP for details) and Roads Funding (See TIP for details)								
3	97003118	Silverdale Way Green Street Phase I	WQ Retrofit		\$ 1,000,000							\$ 1,000,000
		This project is a joint Roads-Stormwater project to add WQ treatment to Silverdale Way between Byron Street and Anderson Hill Road. Design & Permitting to be completed in 2015-16. Construction scheduled for 2017-18.		Includes Roads Funding (See TIP for details)								
4	97003118	Silverdale Way Green Street Phase II	WQ Retrofit		\$ 100,000	\$ 100,000	\$ 400,000	\$ 400,000				\$ 1,000,000
		This project is a joint Roads-Stormwater project to add WQ treatment to Silverdale Way between Anderson Hill Road and Bucklin Hill road. Design & Permitting to be completed in 2017-18. Construction scheduled for 2019-20.		Includes Roads Funding (See TIP for details)								
5	97003137	Silverdale Way Regional Stormwater Treatment & Flow-Control Facility	Capacity & WQ Retrofit	\$ 1,500,000	\$ 300,000	\$ 1,200,000						\$ 1,500,000
		This project will design and construct a regional stormwater facility (WQ & Flow-Control) in the Clear Creek Ridgetop-Silverdale Way headwaters sub-watershed. Design and Permitting in 2017. Construction in 2018.		\$1,500,000 Ecology Grant Funding								

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					2017	2018	2019	2020	2021	2022	6-Year Stormwater Division CFP Total
6	97003088	Illahee Regional Stormwater Retrofit Project	WQ Retrofit		\$ 100,000	\$ 100,000	\$ 100,000	\$ 700,000			\$ 1,000,000
		This project will design and construct a stormwater facility (WQ & Flow-Control) in the Illahee Creek headwaters sub-watershed on the Rolling Hills Golf Course (RHGC). Design & Permitting in 2015-16. Phased construction in 2017-18. Phase II construction in 2017-18.									
7	97003127	Koch Creek Regional Stormwater Treatment & Flow-Control Facility	Capacity & WQ Retrofit		\$ 50,000	\$ 50,000	\$ 50,000	\$ 700,000	\$ 150,000		\$ 1,000,000
		This project will design and construct a stormwater facility (WQ & Flow-Control) in the Koch Creek headwaters sub-watershed. Design & Permitting in 2015-16. Construction in 2019.									
8	97003140	Silverdale-Blaine WQ Treatment Retrofit	WQ Retrofit		\$ 100,000	\$ 100,000	\$ 650,000	\$ 150,000			\$ 1,000,000
		This project will construct a WQ treatment facility in coordination with the new Silverdale KRL. Additional Tree-Box Filters in Silverdale will also be sited and installed.									
9	97003138	Kingston Regional Stormwater Retrofit Project	WQ Retrofit		\$ 50,000	\$ 50,000	\$ 900,000			\$ 1,000,000	\$ 2,000,000
		This project is a joint Roads-Stormwater project to add WQ treatment in downtown Kingston. Design & Permitting to be completed in 2016-17. Construction scheduled for 2018-19. Additional WQ treatment facilities on Port of Kingston property are also possible.									
10	97003110	Duncan Creek Culvert Replacement @ Colchester	Environmental Retrofit		\$ 100,000				\$ 900,000		\$ 1,000,000
		This project replaces a fish-passage barrier culvert on Duncan Creek under Colchester Road in Manchester. Preliminary Design Only.									

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					2017	2018	2019	2020	2021	2022	6-Year Stormwater Division CFP Total
11	97003102	Strawberry Creek Culvert Replacement @ Silverdale Loop Road	Environmental Retrofit					\$ 50,000	\$ 950,000		\$ 1,000,000
		This project replaces a fish-passage barrier culvert on Strawberry Creek at Silverdale Loop Road. Design & Permitting completed in 2013. Construction scheduled for 2018.									
				Total Annual CFP Budget	\$ 2,500,000	\$ 2,700,000	\$ 2,800,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 13,000,000
				Total Annual Grant Funding	\$ 1,000,000	\$ 2,000,000					
				Grant Funding Total = \$3,000,000							
					2017	2018	2019	2020	2021	2022	CFP Total

# Kitsap County Surface and Stormwater Management Program Proposed 6 Year Capital Facility Plan 2017 - 2022 Project Locations



### Legend

#### Commissioner Districts

- 1 North
- 2 South
- 3 Central

2017 Projects

Future Projects

Scale of Miles  
0 1 2 Miles



2017 CM 6 year capital facility plan 2017-2022.rtf

