

**RESOLUTION NUMBER \_\_\_\_\_**  
**Kitsap County Surface and Stormwater Management Program**  
**Six-Year Capital Facilities Plan**

**WHEREAS**, in compliance with Kitsap County Code Chapter 12.36, the Kitsap County Department of Public Works/Surface and Stormwater Management Program (SSWM) has conducted an assessment of the County owned/operated municipal storm sewer systems and has developed a six-year comprehensive plan for financing municipal storm drainage improvements for the period of January 1, 2009 through December 31, 2014 and,

**WHEREAS**, in further compliance with said RCW, the Board of Kitsap County Commissioners has held a public hearing this \_\_\_\_\_ day of \_\_\_\_\_, 2008,

**BE IT THEREFORE RESOLVED**, by the Board of Kitsap County Commissioners, that the attached Six Year Capital Facilities Plan for Kitsap County Department of Public Works / Surface and Stormwater Management Program be adopted as set forth in detail, for the period mentioned, consisting of pages numbered 1 through 2, which are incorporated and made part of this Resolution.

**BE IT FURTHER RESOLVED**, that, pursuant to RCW 36.70A.130(2)(a)(iii) and KCC 21.08.020(H), the Board of County Commissioners hereby incorporates portions of the SSWM Program Six-Year Capital Facilities Plan into the Kitsap County Comprehensive Plan, Appendix A – Capital Facilities Plan. This incorporation by reference replaces and updates the Stormwater section, specifically the subsection entitled “Capital Facilities Projects and Financing: 2007-2012.” The portions of the SSWM Program Six-Year Capital Facilities Plan that are incorporated are only those components necessary for the Capital Facilities Plan, as set forth in the current Capital Facilities Plan.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

**BOARD OF COUNTY COMMISSIONERS**  
**KITSAP COUNTY, WASHINGTON**

\_\_\_\_\_  
**STEVE BAUER**, Chair

ATTEST:

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**JOSH BROWN**, Commissioner

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Opal Robertson  
Clerk of the Board

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**JAN ANGEL**, Commissioner

Capital Facilities Projects and Financing 2009-2014 (All Amounts Times \$1,000)

<u>COSTS/REVENUES</u>	STORMWATER						<u>TOTAL</u>	
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>		
<i>Capacity Projects -- Conveyance/Flood Control</i>								
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1. Suquamish - Division St Drainage Improvements (Suquamish to Columbia)								
Cost	81.0		350				431.0	
Rev - Stormwater Utility Fees	81.0		350				431.0	
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2. South Kitsap - Converse Avenue Regional Facility								
Cost		1,450					1,450	
Rev - Stormwater Utility Fees		1,450					1,450	
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3. Suquamish – Suquamish Way (Division to Augusta)								
Cost	150.0		678.0				828.0	
Rev - Stormwater Utility Fees	150.0		678.0				828.0	
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4. Suquamish - Center St (Division to Urban)								
Cost				50.0	500.0		550.0	
Rev - Stormwater Utility Fees				50.0	500.0		550.0	
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5. Suquamish - Brockton Avenue Drainage Improvements								
Cost					50.0	505.6	555.6	
Rev - Stormwater Utility Fees					50.0	505.6	555.6	
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6. Illahee-Regional Facility at McWilliams Rd.								
Cost			125.0	375.0	825.0		1325.0	
Rev - Stormwater Utility Fees			125.0	375.0	825.0		1325.0	
	Subtotal	231.0	1,450	1,153.0	425.0	1375.0	505.6	5,139.6
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Non-Capacity Projects Fish Passage/Environmental Enhancement								
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7. Clear Creek - Ridgetop Regional Downstream Ravine Improvements								
Cost		850.0					850.0	
Rev - Stormwater Utility Fees		850.0					850.0	

