

# KITSAP COUNTY, WASHINGTON

Table 1

## General Government Expenditures by Function Last Ten Years

Fiscal Year	General Government	Judicial Services	Public Safety	Physical Environment	Transportation	Health & Human Services	Economic Environment	Culture & Recreation	Capital Outlay	Debt Services	Total
1992	\$13,784,397	\$ 6,501,581	\$12,010,884	\$ 757,502	\$ 11,551,372	\$ 10,565,846	\$ 3,219,014	\$ 2,107,469	\$10,833,013	\$ 4,329,536	\$ 75,660,614
1993	\$13,011,205	\$ 6,434,379	\$12,887,830	\$ 208,856	\$ 12,246,283	\$ 15,680,309	\$ 4,660,418	\$ 2,362,757	\$14,318,073	\$ 4,884,279	\$ 86,694,389
1994	\$14,289,031	\$ 7,001,190	\$14,174,302	\$ 154,522	\$ 12,478,338	\$ 16,619,836	\$ 5,454,933	\$ 2,517,504	\$10,272,321	\$ 5,275,724	\$ 88,237,701
1995	\$15,353,223	\$ 7,940,597	\$15,583,202	\$ 140,223	\$ 14,175,366	\$ 18,121,028	\$ 6,923,562	\$ 2,708,928	\$ 9,515,848	\$ 8,448,798	\$ 98,910,775
1996	\$15,839,978	\$ 7,732,124	\$16,462,986	\$ 121,012	\$ 15,579,895	\$ 23,913,052	\$ 4,828,116	\$ 2,500,241	\$10,271,359	\$ 4,734,918	\$101,983,681
1997	\$16,363,372	\$ 8,221,700	\$17,186,796	\$ 78,154	\$ 16,140,550	\$ 27,014,790	\$ 6,461,678	\$ 2,617,908	\$16,093,800	\$ 7,537,583	\$117,716,331
1998	\$18,296,386	\$ 9,350,678	\$18,957,920	\$ 85,092	\$ 16,552,511	\$ 28,727,734	\$ 5,613,821	\$ 3,208,245	\$13,691,419	\$13,897,941	\$128,381,747
1999	\$19,096,293	\$ 9,891,797	\$21,720,784	\$ 325,423	\$ 17,489,920	\$ 28,604,408	\$ 6,154,996	\$ 3,689,735	\$14,890,917	\$ 8,396,970	\$130,261,243
2000	\$21,096,832	\$10,516,587	\$23,892,808	\$ 378,727	\$ 18,802,590	\$ 30,227,554	\$ 6,269,810	\$ 3,929,498	\$13,638,871	\$ 9,295,404	\$138,048,681
2001	\$23,067,229	\$12,124,013	\$26,407,098	\$1,504,840	\$ 17,951,841	\$ 33,481,020	\$ 6,245,280	\$ 4,620,843	\$14,864,329	\$10,574,024	\$150,840,517

Source: Kitsap County Auditor

Road construction is included in capital outlay

\* Includes all governmental funds.

# KITSAP COUNTY, WASHINGTON

Table 2

## General Government Revenue by Source

Last Ten Years

<b>Fiscal Year</b>	<b>Taxes</b>	<b>Licenses &amp; Permits</b>	<b>Inter-Governmental</b>	<b>Charges for Services</b>	<b>Fines &amp; Forefeits</b>	<b>Misc.</b>	<b>Total</b>
1992	\$ 33,944,609	\$ 1,430,510	\$ 25,325,506	\$ 5,992,119	\$ 1,027,814	\$ 5,979,569	\$ 73,700,127
1993	\$ 36,106,731	\$ 1,732,583	\$ 28,663,023	\$ 7,861,119	\$ 1,030,758	\$ 6,939,164	\$ 82,333,378
1994	\$ 40,920,943	\$ 1,431,567	\$ 29,170,377	\$ 7,983,996	\$ 1,336,483	\$ 6,209,438	\$ 87,052,804
1995	\$ 43,063,126	\$ 1,270,069	\$ 32,656,393	\$ 7,582,441	\$ 1,129,954	\$ 6,903,405	\$ 92,605,388
1996	\$ 49,907,757	\$ 1,335,606	\$ 38,455,720	\$ 7,099,770	\$ 1,361,522	\$ 9,000,460	\$ 107,160,835
1997	\$ 53,423,676	\$ 1,342,838	\$ 45,037,972	\$ 7,127,958	\$ 1,448,128	\$ 12,138,774	\$ 120,519,346
1998	\$ 57,438,570	\$ 1,532,305	\$ 46,842,958	\$ 8,386,199	\$ 1,543,489	\$ 6,854,185	\$ 122,597,706
1999	\$ 62,911,741	\$ 1,772,019	\$ 48,305,504	\$ 8,463,361	\$ 1,793,598	\$ 21,237,116	\$ 144,483,339
2000	\$ 68,240,565	\$ 1,733,018	\$ 50,594,213	\$ 10,773,792	\$ 1,823,383	\$ 7,973,384	\$ 141,138,355
2001	\$ 68,114,512	\$ 1,669,502	\$ 50,590,628	\$ 10,593,363	\$ 2,002,347	\$ 7,864,876	\$ 140,835,228

Source: Kitsap County Auditor

\* Includes all governmental funds.

# KITSAP COUNTY, WASHINGTON

Table 3

## PROPERTY TAX LEVIES AND COLLECTIONS\*

Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1993	\$ 20,836,786	\$ 19,895,261	95.48%	\$ 833,690	\$ 20,728,951	99.48%	\$ 1,588,532	7.62%
1994	\$ 23,067,544	\$ 22,073,871	95.69%	\$ 852,714	\$ 22,926,585	99.39%	\$ 1,733,856	7.52%
1995	\$ 25,264,245	\$ 24,104,499	95.41%	\$ 883,049	\$ 24,987,548	98.90%	\$ 1,977,429	7.83%
1996	\$ 31,503,099	\$ 30,126,123	95.63%	\$ 1,023,168	\$ 31,149,291	98.88%	\$ 2,306,079	7.32%
1997	\$ 34,221,827	\$ 32,647,670	95.40%	\$ 1,154,188	\$ 33,801,858	98.77%	\$ 2,462,514	7.20%
1998	\$ 36,651,315	\$ 35,062,470	95.66%	\$ 1,297,533	\$ 36,360,004	99.21%	\$ 3,024,431	8.25%
1999	\$ 38,537,361	\$ 36,703,126	95.24%	\$ 1,574,480	\$ 38,277,606	99.33%	\$ 3,053,871	7.92%
2000	\$ 41,616,486	\$ 39,848,418	95.75%	\$ 1,642,475	\$ 41,490,893	99.70%	\$ 2,949,102	7.09%
2001	\$ 39,739,935	\$ 38,193,101	96.11%	\$ 1,587,263	\$ 39,780,363	100.10%	\$ 2,954,170	7.43%
2002	\$ 44,864,403	\$ 43,159,982	96.20%	\$ 1,539,649	\$ 44,699,631	99.63%	\$ 3,059,896	6.82%

Source: Kitsap County Treasurer

\* Excludes Agency funds

# KITSAP COUNTY, WASHINGTON

Table 4

## Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTALS		Ratio of Total Assessed Value To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value	
1993	\$ 8,819,119,213	\$ 9,809,921,260	\$ 184,417,353	\$ 184,417,353	\$ 9,003,536,566	\$ 9,994,338,613	90.3%
1994	\$ 9,765,651,188	\$ 10,649,565,091	\$ 195,997,429	\$ 195,997,429	\$ 9,961,648,617	\$ 10,845,562,520	92.0%
1995	\$ 10,225,173,637	\$ 11,336,112,680	\$ 200,681,051	\$ 200,681,051	\$ 10,425,854,688	\$ 11,536,793,731	90.6%
1996	\$ 10,680,222,344	\$ 12,109,095,628	\$ 217,965,278	\$ 231,385,645	\$ 10,898,187,622	\$ 12,340,481,273	88.4%
1997	\$ 11,327,816,534	\$ 12,600,463,330	\$ 244,599,908	\$ 244,599,908	\$ 11,572,416,442	\$ 12,845,063,238	90.4%
1998	\$ 11,683,038,335	\$ 13,053,674,117	\$ 260,235,742	\$ 271,078,898	\$ 11,943,274,077	\$ 13,324,753,015	92.0%
1999	\$ 12,036,857,483	\$ 13,449,002,774	\$ 267,390,479	\$ 267,390,479	\$ 12,304,247,962	\$ 13,716,393,253	91.5%
2000	\$ 12,622,683,221	\$ 14,119,332,462	\$ 293,855,792	\$ 293,855,792	\$ 12,916,539,013	\$ 14,413,188,254	89.1%
2001	\$ 13,682,510,565	\$ 15,373,607,376	\$ 319,755,312	\$ 319,755,312	\$ 14,002,265,877	\$ 15,693,362,688	89.4%
2002	\$ 14,687,719,187	\$ 16,766,802,725	\$ 341,511,911	\$ 341,511,911	\$ 15,029,231,098	\$ 17,108,314,636	88.0%

Source: Kitsap County Assessor

# KITSAP COUNTY, WASHINGTON

Table 5

Property Tax Rates - All Overlapping Governments  
Per \$1,000 of Assessed Value  
Last Ten Years

<u>Fiscal Year</u>	<u>Kitsap County*</u>	<u>County Roads</u>	<u>Total Kitsap County</u>	<u>School Districts</u>	<u>Fire Districts</u>	<u>Port Districts</u>	<u>Cities</u>	<u>Public Library</u>	<u>Public Utility District</u>	<u>Other</u>	<u>Totals</u>
1993	1.24	1.59	2.83	8.11	1.33	0.34	2.55	0.45	0.09	1.33	17.03
1994	1.24	1.56	2.80	8.12	1.41	0.33	2.42	0.45	0.09	0.17	15.79
1995	1.29	1.64	2.93	6.35	1.58	0.35	2.48	0.46	0.09	1.39	15.63
1996	1.70	1.71	3.41	8.08	1.72	0.37	2.55	0.47	0.09	1.46	18.15
1997	1.73	1.77	3.50	8.14	1.73	0.36	2.54	0.48	0.10	1.53	18.38
1998	1.80	1.83	3.63	7.66	1.75	0.38	2.70	0.50	0.10	1.77	18.49
1999	1.81	1.94	3.75	8.00	1.78	0.39	2.63	0.59	0.10	2.84	20.08
2000	1.86	2.00	3.86	8.03	1.86	0.40	2.80	0.59	0.10	1.60	19.24
2001	1.52	1.98	3.50	6.70	1.85	0.39	2.53	0.51	0.10	2.45	18.03
2002	1.67	1.98	3.65	7.58	1.78	0.40	2.43	0.56	0.11	1.28	17.78

Source: Kitsap County Assessor

\*includes Current Expense & Conservation Futures & Cen Com / 911 Facility.

# KITSAP COUNTY, WASHINGTON

Table 6

## Major Taxpayers

December 31, 2001 for 2002 Taxes

Name	Business	Assessed Value	Percent of County Assessed Value**
Puget Sound Energy	Utility	\$140,085,322	0.91%
PPR Kitsap Mall LLC	Neighborhood Center	73,830,000	0.48%
US West Communications Inc	Utility	66,681,001	0.44%
Roundup Co DBA Fred Meyer Inc	Retail	33,358,778	0.22%
Cascade Natural Gas Corp	Utility	24,876,423	0.16%
Albertsons Inc	Retail	23,516,088	0.15%
Sprint Corp United Tele NW	Utility	20,662,755	0.13%
Wal Mart Stores Inc	Retail	18,639,218	0.12%
Fairgrounds Road Association	Apartments	14,781,000	0.10%
Pope Resources Inc	Forestry	14,413,477	0.09%
Safeway Inc	Retail	13,852,198	0.09%
Mentor J P	Business Services	13,760,960	0.09%
Silverdale Plaza LLC ET AL	Community Center	12,888,000	0.08%
Century Tel of Wa Inc (T141)	Utility	12,834,075	0.08%
Northwest Corporate Campus LLC	Land Developer	12,594,540	0.08%
Green Joshua Corp	Community Center	12,263,770	0.08%
Falcon Cable TV	Cable Television	12,229,797	0.08%
Tavitac Bethel LLC	Neighborhood Center	12,117,000	0.08%
Mariners Glen Assoc	Apartments	11,352,000	0.07%
Chaffey Corp	Land Developer	11,210,000	0.07%
Ryan Tim Enterprises	Retail	10,983,000	0.07%
F & F / wc Santa Fe Ridge Assoc	Apartments	10,562,000	0.07%
Costco Wholesale Corp	Retail	10,188,413	0.07%
Mccormick Woods Partners	Land Developer	10,170,427	0.07%
Wellington Apartments	Apartments	9,855,301	0.06%
TCI Cablevision	Cable Television	9,499,234	0.06%
Harrison Memorial Hospital	Hospital	9,433,000	0.06%
Olhava Associates LMTD PTNSP	Land Developer	9,423,000	0.06%
McDonalds	Fast Food	9,367,558	0.06%
Ryan Tim Properties LP	Retail	9,302,300	0.06%
Poulsbo Retirement Center	Retirement Center	9,260,000	0.06%
Port Blakely Tree Farms LP	Forestry	9,106,279	0.06%
Kitsap Community Fed C/U	Banking	9,084,519	0.06%
Current Development LLC	Miscellaneous Services	8,912,000	0.06%
Kitsap Bank	Banking	8,622,410	0.06%
Ridgetop Apartments	Apartments	8,580,000	0.06%
Town & Country MKT INC	Retail	8,515,020	0.06%
Target Corp	Retail	8,331,998	0.05%
FSF Outlook Assoc LLC	Apartments	8,331,000	0.05%
Connolly Michael	Bremer Trust	8,242,000	0.05%
		<u>\$741,715,861</u>	<u>5.91%</u>

Source: Kitsap County Assessor's Office

\*\* Total 2002 assessed value for Kitsap County \$15,327,587,518

# KITSAP COUNTY

Table 7

## SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Assessments Receivable January 1</u>	<u>Assessment Rolls Added</u>	<u>Current Assessments Due</u>	<u>Assessments Collected</u>	<u>Percent of Collected to Assessment Due</u>	<u>Assessments Receivable December 31</u>
1993	\$ 5,177,303	\$ 652,070	\$ 547,879	\$ 1,516,772	276.84%	\$ 4,312,601
1994	\$ 4,312,601	\$ 193,215	\$ 515,595	\$ 1,310,680	254.21%	\$ 3,195,436
1995	\$ 3,195,436	\$ 5,711,569	\$ 721,218	\$ 1,221,084	169.31%	\$ 7,682,413
1996	\$ 7,682,413	\$ 404,270	\$ 658,391	\$ 1,376,525	209.07%	\$ 6,710,158
1997	\$ 6,710,158	\$ -	\$ 603,295	\$ 1,037,256	171.93%	\$ 5,672,902
1998	\$ 5,672,902	\$ 652,806	\$ 526,590	\$ 1,147,190	217.85%	\$ 5,178,518
1999	\$ 5,178,518	\$ -	\$ 440,406	\$ 692,505	157.24%	\$ 4,486,013
2000	\$ 4,486,013	\$ -	\$ 364,227	\$ 339,598	93.24%	\$ 4,146,415
2001	\$ 4,146,415	\$ -	\$ 338,920	\$ 524,091	154.64%	\$ 3,622,324
2002	\$ 3,622,324	\$ -	\$ 315,887	\$ 720,962	228.23%	\$ 2,901,362

Source: Kitsap County Treasurer

# KITSAP COUNTY, WASHINGTON

Table 8

## Computation of Legal Debt Margin

December 31, 2002

Total Assessed Value	<u><u>\$15,327,587,518</u></u>
Debt Limit without a vote of the people: 1.5% of Total Assessed Value	229,913,813
Less: Outstanding Limited Tax General Obligation Bonds	83,885,000
Installment Purchase Contracts and Capital Leases	1,615,699
Plus: Debt Service Fund Balance	<u>2,773,233</u>
Remaining Capacity (Non-voted)	<u><u>\$147,186,347</u></u>
Debt Limit with and without a vote of the people: 2 1/2% of Total Assessed Value	\$383,189,688
Less: Outstanding Unlimited General Obligation Bonds	0
Outstanding Limited Tax General Obligation Bonds	83,885,000
Installment Purchase Contracts and Capital Leases	1,615,699
Plus: Debt Service Fund Balance	<u>2,773,233</u>
Remaining Capacity (Voted and Non-voted)	<u><u>\$300,462,222</u></u>

Source: Kitsap County Treasurer  
Kitsap County Auditor



# KITSAP COUNTY, WASHINGTON

Table 9

## Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita\* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>	<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
1993	210,000	\$ 9,231,015,484	\$ 35,010,000	\$ 403,484	\$ 34,606,516	0.375%	\$ 164.79
1994	213,200	\$ 10,189,606,366	\$ 35,356,200	\$ 477,334	\$ 34,878,866	0.342%	\$ 163.60
1995	220,600	\$ 10,670,283,915	\$ 36,135,000	\$ 392,185	\$ 35,742,815	0.335%	\$ 162.03
1996	224,700	\$ 11,113,433,854	\$ 49,425,000	\$ 2,163,099	\$ 47,261,901	0.425%	\$ 210.33
1997	229,400	\$ 11,835,906,928	\$ 47,480,000	\$ 3,198,654	\$ 44,281,346	0.374%	\$ 193.03
1998	229,000	\$ 12,196,417,441	\$ 43,830,000	\$ 4,274,878	\$ 39,555,122	0.324%	\$ 172.73
1999	229,700	\$ 12,543,355,139	\$ 54,175,000	\$ 6,170,283	\$ 48,004,717	0.383%	\$ 208.99
2000	230,200	\$ 13,187,033,175	\$ 67,920,000	\$ 5,318,653	\$ 62,601,347	0.475%	\$ 271.94
2001	233,400	\$ 14,291,868,100	\$ 67,885,000	\$ 2,130,239	\$ 65,754,761	0.460%	\$ 281.73
2002	234,700	\$ 15,327,587,518	\$ 83,885,000	\$ 2,773,233	\$ 81,111,767	0.529%	\$ 345.60

Source: Kitsap County Treasurer, Kitsap County Assessor

\*Excludes Agency Funds.

\*\*Source: State of Washington Office of Financial Management

\*\*\*Includes all Governmental Fund types.

# KITSAP COUNTY, WASHINGTON

Table 10

## Ratio of Annual Debt Service Expenditures for General Bonded Debt(1) to Total General Expenditures Last 10 Fiscal Years

<u>Fiscal Year</u>	<u>Principal(3)</u>	<u>Interest(2)(3)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures(3)</u>	<u>Ratio of Debt Service Expenditures</u>
1993	2,118,349	2,554,073	4,672,422	86,717,493	5.39%
1994	2,750,196	2,386,782	5,136,978	88,287,913	5.82%
1995	5,957,781	2,338,153	8,295,934	98,963,599	8.38%
1996	2,610,726	1,914,393	3,253,114	101,983,697	3.19%
1997	4,760,005	2,687,372	6,509,286	117,716,337	5.53%
1998	11,389,846	2,442,708	13,832,554	128,381,751	10.77%
1999	5,435,000	2,326,042	7,761,042	130,482,326	5.95%
2000	6,179,823	2,614,128	8,793,951	138,028,685	6.37%
2001	6,885,313	3,315,241	10,200,554	150,840,517	6.76%
2002	5,727,864	3,854,565	9,582,429	180,809,319	5.30%

Source: Kitsap County Auditor

(1) General obligation bonds reported in Enterprise funds and special assessment debt with government commitment have been excluded.

(2) Excluded bond issuance and other costs.

(3) Includes General, Special Revenue and Debt Service funds.

# KITSAP COUNTY, WASHINGTON

Table 11

## Computation of Direct And Overlapping debt December 31, 2002

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$ 85,500,699	100%	\$ 85,500,699
Cities	\$ 51,293,689	100%	\$ 51,293,689
School Districts	\$ 182,486,059	100%	\$ 182,486,059
Park Districts	\$ 7,662,263	100%	\$ 7,662,263
Fire Districts	\$ 15,072,879	100%	\$ 15,072,879
Port Districts	\$ 4,780,000	100%	\$ 4,780,000
Library Capital Facility	\$ 1,295,000	100%	\$ 1,295,000
Water District	\$ 1,003,426	100%	\$ 1,003,426
Public Utility District	\$ 5,570,000	100%	\$ 5,570,000
Total	<u>\$ 354,664,015</u>		<u>\$ 354,664,015</u>

Source: Kitsap County Treasurer

# KITSAP COUNTY, WASHINGTON

Table 12

## Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1993	5,429,680	4,009,989	1,419,691	1,330,000	115,800	1,445,800	0.98
1994	No Revenue Bonds						
1995	6,667,119	5,051,508	1,615,611	0	0	0	0.00
1996	7,174,492	6,433,216	741,276	180,000	488,083	668,083	1.11
1997	8,897,953	5,044,633	3,853,320	1,270,000	2,058,743	3,328,743	1.16
1998	8,974,413	5,359,113	3,615,300	910,000	1,356,901	2,266,901	1.59
1999	8,630,134	5,711,605	2,918,529	1,340,000	1,791,190	3,131,190	0.93
2000	10,591,013	5,873,750	4,717,263	1,355,000	1,792,957	3,147,957	1.50
2001	11,591,804	6,061,999	5,529,805	1,445,000	1,665,810	3,110,810	1.78
2002	12,403,312	6,591,463	5,811,849	1,500,000	1,596,687	3,096,687	1.88

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

# KITSAP COUNTY, WASHINGTON

TABLE 13

Demographic statistics  
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>Per Capita (2) Income</u>	<u>School (3) Enrollment</u>	<u>Unemployment (4) Rate</u>
1993	210,000	19,426	37,734	6.8
1994	213,200	20,024	38,629	6.0
1995	220,600	20,193	35,977	6.7
1996	224,700	20,815	42,507	6.8
1997	229,400	21,580	42,524	5.5
1998	229,000	23,777	46,295	5.2
1999	229,700	24,568	46,824	5.0
2000	231,969	25,443	47,377	5.6
2001	233,400	N/A	47,581	6.0
2002	234,700	N/A	46,134	6.6

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Puget Sound Council on Governments
- (3) Kitsap County School Districts
- (4) Washington Employment Security Department

\*Per Capita income is always three years behind in statistics

# KITSAP COUNTY, WASHINGTON

Table 14

Property Value, Construction And Bank Deposits  
Last Ten Fiscal Years

<u>Year</u>	<u>Property Commercial</u>	<u>Value Residential</u>	<u>New Construction Value</u>	<u>Total Property Value</u>	<u>Total Value Bank Deposits*</u>
1993	\$ 36,735,930	\$ 193,702,599	\$ 230,438,529	\$ 9,994,338,613	\$ 1,004,217,000
1994	\$ 30,900,258	\$ 335,995,101	\$ 366,895,359	\$ 10,845,562,520	\$ 1,070,915,000
1995	\$ 75,812,614	\$ 267,458,198	\$ 343,270,812	\$ 11,536,793,731	\$ 1,040,867,000
1996	\$ 57,878,160	\$ 264,458,164	\$ 322,336,324	\$ 12,340,481,273	\$ 1,325,973,000
1997	\$ 59,119,980	\$ 241,214,002	\$ 300,333,982	\$ 12,845,063,238	\$ 1,270,463,000
1998	\$ 38,448,220	\$ 230,048,865	\$ 268,497,085	\$ 13,324,753,015	\$ 1,280,026,000
1999	\$ 31,080,026	\$ 205,791,744	\$ 236,871,770	\$ 12,543,512,909	\$ 1,385,624,000
2000	\$ 64,057,665	\$ 244,597,746	\$ 308,655,411	\$ 13,187,033,175	\$ 1,497,678,000
2001	\$ 46,483,455	\$ 296,464,752	\$ 342,948,207	\$ 14,291,868,100	\$ 1,557,668,000
2002	\$ 44,558,011	\$ 298,561,183	\$ 343,119,194	\$ 15,327,587,518	\$ 1,671,079,000

Source: Kitsap County Assessor

\* Federal Deposit Insurance Corp.

# KITSAP COUNTY, WASHINGTON

Table 15

## Major Employers April 2002

EMPLOYER	APPROXIMATE NUMBER EMPLOYED
* Puget Sound Naval Shipyard	8,125
* Naval Submarine Base Bangor	8,114
Naval Station Bremerton - Military	6,198
* Naval Undersea Warfare Center	1,368
Harrison Memorial Hospital	1,740
Central Kitsap School District	1,353
Kitsap County	1,183
Olympic College	1,153
South Kitsap School District	1,070
Johnson Controls World Services	1,006
North Kitsap School District	878
* Bremerton Naval Hospital	885
Fleet Industrial Supply Center	862
Bremerton School District	766
TeleTech (Parity) (Formerly Nextel)	630
Safeway	556
Walmart	554
Bainbridge Island School District	476
Albertsons	463
City of Bremerton	447
Fred Meyer Grocery	441
Laurier Enterprises (McDonald's)	437
Group Health Cooperative	432
Town & Country Markets	393
BAE Systems (Formerly Tracer)	372
Kitsap Transit	368
Port Madison Enterprises	322
Olympic Educational Service District 114	314
AMSEC LLC (Formerly American Systems Eng'ing Corp)	301
Sound Publishing, Inc.	292
The Doctors Clinic	290
Martha & Mary Nursing Home & Child Care Center	289
Veteran's Home & Outreach	285
Kitsap Mental Health Services	259
Courtesy Auto Group	257
The Home Depot	250
Costco Wholesale Corporation	249
Kitsap Community Federal Credit Union	246
Lockheed Martin Bangor - Space Systems	240
Seattle Systems, Inc.	231
Raytheon Systems	219
The Sun Newspaper	200
Human Resources Service Center	208
Kitsap Regional Library	187
	44,909

Source: Kitsap Regional Economic Development Council  
 Totals include full and part time employees  
 \* Includes Military and Civilian employees

# KITSAP COUNTY, WASHINGTON

Table 16

## MISCELLANEOUS STATISTICS December 31, 2002

Date of Incorporation	1857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *	928.69
Number of Street Lights	411
Police Protection:	
Number of stations	5
Number of law enforcement officers	116
Education:	
Attendance centers**	95
Number of classrooms***	2,058
Number of teachers	2,741
Number of students	46,134
Building Permits:	
Building permits issued	2,184
Value of building	\$123,609,165.00
Recreation and Culture:	
Number of parks	40 with 3632.6 acreage
Number of libraries	9
Number of volumes****	481,939
Employees*****	1,189
Registered Voters*****	125,424

\*Miles of streets = this figure includes total maintained lane miles

\*Number of street Lights= this figure includes just street lights maintain by the County

\*\*Attendance centers = this figure includes alternative schools and skill centers

\*\*\*Number of classrooms = this figure does not include portables or temporary teaching stations

\*\*\*\*Number of volumes = this figure includes both audio and video tapes

\*\*\*\*\*Employees = this figure does not include the taxing junior districts

\*\*\*\*\*Registered voters= this figure does not include inactive voters

\*\*\*\*\*Number of Parks= this figure includes both local and regional