

	2021-130 ATTACHMENT C COST PROPOSAL FORM	Purchasing Department 619 Division St., MS-7 Port Orchard, WA 98366 Phone: (360) 337-4789 Purchasing@co.kitsap.wa.us
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BIDDER'S NAME: _____

Complete all worksheets provided below. If necessary, copies of additional sheets may be added. Please provide the total cost for the System as identified in the solicitation.

Worksheet C-1: Summary Sheet- Project Charges				
	Description		Charges (RMS/JMS)	
1.	Hardware		\$ _____	Complete
2.	Operating Software		\$ _____	Complete
3.	Application Software		\$ _____	Complete
4.	Training		\$ _____	Complete
		Project Hours		
5.	Services			
	1. Requirements Planning and Design	_____	\$ _____	Complete
	2. Business Process Engineering	_____	\$ _____	Complete
	3. Systems Engineering	_____	\$ _____	Complete
	4. Project Management	_____	\$ _____	Complete
	5. Testing	_____	\$ _____	Complete
	6. Travel Expenses	_____	\$ _____	Complete
	7. Delivery/Handling	_____	\$ _____	Complete
	8. Data Conversion	_____	\$ _____	Complete
	9. Performance Bond	_____	\$ _____	Complete
	10. Payment Bond	_____	\$ _____	Complete
	11. Maintenance Bond	_____	\$ _____	Complete
	12. Other _____	_____	\$ _____	Complete
	13. Other _____	_____	\$ _____	Complete
	14. Other _____	_____	\$ _____	Complete
	15. Other _____	_____	\$ _____	Complete
	Total Services:	_____	\$ _____	

Worksheet C-1: Summary Sheet- Project Charges

	Discount:		\$ _____
	TOTAL PROJECT:		\$ _____
6.	Maintenance – Annual Cost		
	Hardware and Software <i>(Provide 5-year breakdown)</i>		\$ _____ Year 1
			\$ _____ Year 2
			\$ _____ Year 3
			\$ _____ Year 4
			\$ _____ Year 5
	Application Software <i>(Provide 5-year breakdown)</i>		\$ _____ Year 1
			\$ _____ Year 2
			\$ _____ Year 3
			\$ _____ Year 4
			\$ _____ Year 5
7.	All other cost		
	Discount:		\$ _____
	TOTAL PROJECT:		\$ _____

Bidder's Signature *(Authorized Representative)*: _____

Print Name and Title of Signer: _____

Dated this ____ day of ____ 20____