



Meeting Date: December 3, 2018

Agenda Item No:

Kitsap County Board of Commissioners

Department: Administrative Services

Staff Contact & Phone Number: Amber D'Amato, (360) 337-4504

Agenda Item Title: A Resolution Amending the 2018 Annual Budget

Recommended Action: Move the Board adopt a Resolution Amending the 2018 Annual Budget as presented in the attached documents.

Summary: The County's Budget Policies call for amendments to the budget to be made quarterly during the calendar year. This resolution, representing the budget amendment for the fourth quarter of 2018, increases spending authority in the general fund by \$4,055,838. It also increases spending authority in other specified funds by \$14,722,074. All expenditure increases are supported by cash balances or increased revenues.

4th Quarter Budget Amendment 2018

General Fund

Assessor	Mileage
Board of County Commissioners	Year End Budget Appropriation
Clerk	Jury Expenses
Community Development	Fire Investigation Overtime
District Court	Year End Budget Appropriation
General Administration and Operations	Transfer to Department of Emergency Management
Facilities	Year End Budget Appropriation
General Administration and Operations	Employer Benefits Fund-High Claims Costs
General Administration and Operations	Transfer to Courthouse Project Fund for Professional Services
General Administration and Operations	Transfer to Cumulative Reserve Fund
General Administration and Operations	Transfer to Information Services for Financial Management System Purchase
Prosecutor	Criminal Trial Expenses
Public Defense	Year End Budget Appropriation
Auditor	2018 Election Services Funding
Sheriff	Mental Health Field Response Teams Grant
Sheriff	Miscellaneous Grants and Other Reimbursements
Sheriff	Fuel Costs
Sheriff	Inmate Prescription Expense
Superior Court	Transfer of Pre-Trial Services Position to Public Defense
WSU Cooperative Extension	Clean Water Kitsap 2016 Balance Owing to WSU

Other Funds


Community Development	To Fund Building Inspection & Plan Review Term Positions
Community Development	Blue Beam Electronic Plan Review

Community Development	Building Inspection & Plan Review Overtime
Conservation Futures	Port Gamble Property Purchase
Cumulative Reserve Fund	Transfer to Cumulative Reserve Fund
Human Resources	Employer Benefits Fund-High Claims Costs
Information Services	Transfer to Information Services for Financial Management System Purchase
Auditor	2018 Election Services Funding
Kitsap 911	Enhanced 911 Excise Tax Fund
Parks	Forestry Computer Funding
Parks	Forestry-Wildcat Lake & Coulter Creek Projects
Parks	Port Gamble Property Purchase
Parks	Reappropriate 2017 REET II Funded Parks Project List
Department of Emergency Management	Transfer from General Fund for Leave Payouts
Courthouse Project Fund	Transfer to Courthouse Project Fund for Professional Services
Real Estate Excise Tax	Reappropriate 2017 REET II Funded Parks Project List
Public Works	Newcomer Fee Excise Tax
Auditor	Elections-Extra Help Elections Workers
PEG Fund	Port Blakely/Chambers Audio/Visual Upgrade Project
Human Services	Year End Budget Appropriation
Public Works	Computer Funding
Sheriff	Computer Funding
Treasurer	Computer Funding
Community Development	Computer Funding
Public Works	Computer Funding
Human Resources-Benefit Fund	Computer Funding
Risk Management	Computer Funding
Auditor Elections	Computer Funding
Information Services	Computer Funding

Attachments:	1. Resolution 2. Attachment A
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Fiscal Impact

Expenditure required for this specific action:	General Fund: \$4,055,838 Other Funds: \$14,722,074
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Total cost including all related costs:	\$18,777,912	
Related Revenue:	General Fund:	\$55,926
	Other Funds:	\$12,073,300
Cost Savings:	\$0	
Total Fiscal Impact:	General Fund:	(\$3,999,912)
	Other Funds:	(\$2,648,774)
Source of Funds:	Various	
<u>Fiscal Impact (DAS) Review</u>		
Departmental Coordination		
Department	Representative	Recommendation/Comment
Department of Administrative Services	Amber D'Amato	
Contract Information – N/A		

RESOLUTION 208 -2018

RESOLUTION AMENDING THE 2018 ANNUAL BUDGET

WHEREAS, by Resolution 231-2017 the Board of County Commissioners adopted the annual budget of the County for 2018; and,

WHEREAS, Kitsap County Budget Policies as adopted by Resolution 214-2002 require amendment of the budget quarterly; and,

WHEREAS, certain changes in the County's financial circumstances have been identified during the fourth quarter of the year which require inclusion in the 2018 annual budget at this time;

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners in regular session assembled that the Kitsap County Budget for 2018, as presented on this date, is amended to the department/office and/or fund levels listed in Attachment A.

ADOPTED this 3rd day of December 2018.



**BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON**

Robert Gelder

ROBERT GELDER, Chair

Edward E. Wolfe

EDWARD E. WOLFE, Commissioner

Charlotte Garrido

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board

4th Quarter 2018 Supplemental Budget Information - Attachment A

Department	Brief Description Of Change	2018					
		Revenue	Expenditures	Beginning Fund Balance	Revenue Amount	Expense Amount	Ending Fund Balance
General Fund Assessor	Mileage						
9151.5431	Mileage			\$ 5,000			
9251.5081	Ending Fund Balance				\$ (5,000)		
		\$ -	\$ -	\$ 5,000	\$ (5,000)		
	Year-End Budget Appropriation						
Board of County Commissioners	Computer Software			\$ 6,000			
9011.5352	Small Computer Equipment			\$ 1,000			
9011.5353	Cellular Phones			\$ 1,000			
9011.5422	Per Diem			\$ 1,000			
9011.5433	Dues/Subscriptions/Memberships			\$ 1,000			
9011.5492	Ending Fund Balance				\$ (10,000)		
9251.5081							
		\$ -	\$ -	\$ 10,000	\$ (10,000)		
	Jury Expenses						
Clerk	Non-Employee Mileage			\$ 55,000			
9092.5438	Non-Employee Travel			\$ 2,000			
9092.5439	Court Costs & Investigations			\$ 23,000			
9092.5491	Ending Fund Balance				\$ (80,000)		
9251.5081							
		\$ -	\$ -	\$ 80,000	\$ (80,000)		
	Fire Investigation Overtime						
Community Development	Overtime			\$ 34,000			
9220.5102	Miscellaneous/Standby Pay			\$ 12,000			
9220.5190	Ending Fund Balance				\$ (46,000)		
9251.5081							
		\$ -	\$ -	\$ 46,000	\$ (46,000)		
	Year-End Budget Appropriation						
District Court	Office Supplies			\$ 7,000			
9061.5311	Pro Terns			\$ 5,000			
9061.5416	Ending Fund Balance				\$ (12,000)		
9251.5081							
		\$ -	\$ -	\$ 12,000	\$ (12,000)		
	Transfer to Depart of Emergency Management						
General Admiration and Operations	Ending Fund Balance				\$ (11,183)		
9251.5081	Emergency Services			\$ 11,183			
9258.6971.1041							
		\$ -	\$ -	\$ 11,183	\$ (11,183)		
	Year-End Budget Appropriation						
Facilities	Repairs & Maintenance: Buildings			\$ 18,600			
9274.5481	Repairs & Maintenance: Equipment			\$ 15,000			
9273.5483	Small Tools & Equipment			\$ 16,400			
9272.5351	Ending Fund Balance				\$ (50,000)		
9251.5081							
		\$ -	\$ -	\$ 50,000	\$ (50,000)		
	Employer Benefits Fund - High Claims Costs						
General Admin & Operations	Transfer Out			\$ 1,150,000			
9251.6971.5061	Ending Fund Balance				\$ (1,150,000)		
9251.5081							
		\$ -	\$ -	\$ 1,150,000	\$ (1,150,000)		
General Admin & Operations							
		\$ -	\$ -	\$ -	\$ -		
	Transfer to Courthouse Project Fund for Professional Services						
General Admin & Operations	Operating Transfer Out			\$ 50,000			
9251.6971.3391	Ending Fund Balance				\$ (50,000)		
9251.5081							
		\$ -	\$ -	\$ 50,000	\$ (50,000)		
	Transfer to Cumulative Reserve Fund						
General Admin & Operations	Operating Transfer Out			\$ 645,000			
9251.6971.1381	Ending Fund Balance				\$ (645,000)		
9251.5081							
		\$ -	\$ -	\$ 645,000	\$ (645,000)		
	Transfer to Information Services for Financial Mgmt System Purchase						
General Admin & Operations	Operating Transfer Out			\$ 600,000			
9251.6971.5168	Ending Fund Balance				\$ (600,000)		
9251.5081							
		\$ -	\$ -	\$ 600,000	\$ (600,000)		
		\$ -	\$ -	\$ -	\$ -		

4th Quarter 2018 Supplemental Budget Information - Attachment A

Department	Brief Description Of Change		2018			
			Beginning Fund Balance	Revenue Amount	Expense Amount	Ending Fund Balance
			Revenue	Expenditures		
			\$ -	\$ -	\$ -	\$ -
Prosecutor	Criminal Trial Expenses					
9081.5311	Office/Operating Supplies			\$ 4,100		
9081.5416.14	Investigations			\$ 1,000		
9081.5439	Non-Employee Travel			\$ 15,000		
9081.5451	Operating Rentals/Leases			\$ 3,815		
9081.5492	Dues/Subscriptions/Memberships			\$ 4,000		
9081.5419	Other Professional Services			\$ 1,750		
9251.5081	Ending Fund Balance					\$ (29,665)
			\$ -	\$ -	\$ 29,665	\$ (29,665)
Public Defense	Year-End Budget Appropriation					
9111.5413	Medical, Dental, & Hospital			\$ 30,872		
9111.5416	Special Legal Services			\$ 392,527		
9111.5416.14	Investigations			\$ 118,384		
9111.5419	Other Professional Services			\$ 3,093		
9111.5484	Repairs & Maintenance: Computer Equip.			\$ 5,124		
9251.5081	Ending Fund Balance					\$ (550,000)
			\$ -	\$ -	\$ 550,000	\$ (550,000)
Auditor	2018 Election Services Funding					
9251.5081	Ending Fund Balance					\$ (545,462)
9251.5999	Other I/F Services			\$ 545,462		
			\$ -	\$ -	\$ 545,462	\$ (545,462)
Sheriff	Mental Health Field Response Teams Grant					
9404.3340.0350	Traffic Safety Commission		\$ 40,330			
9404.5101	Regular Salaries			\$ 1,200		
9402.5101	Regular Salaries			\$ 8,000		
9404.5419	Other Professional Services			\$ 31,130		
			\$ -	\$ 40,330	\$ 40,330	\$ -
Sheriff	Miscellaneous Grants and Other Reimbursements					
9404.3690.90	Other Misc Revenue		\$ 1,058			
9404.5432	Travel			\$ 834		
9404.5433	Per Diem			\$ 224		
9402.3690.90	Other Misc Revenue		\$ 720			
9402.5499	Other			\$ 720		
9404.3380.21	Law Protection Services		\$ 397			
9404.5102	Overtime			\$ 397		
9405.3690.90	Other Misc Revenue		\$ 763			
9405.5102	Overtime			\$ 763		
9403.3330.20600	State Commun Hwy		\$ 500			
9403.5351	Small Tools & Equipment			\$ 500		
9403.3330.20616	Natl Priority Safety Program					
9403.5102	Overtime		\$ 1,158			
			\$ -	\$ 4,596	\$ 4,596	\$ -
Sheriff	Fuel Costs					
9404.5933	I/F Supplies Fuel			\$ 63,750		
9408.5933	I/F Supplies Fuel			\$ 5,100		
9251.5081	Ending Fund Balance					\$ (68,850)
			\$ -	\$ -	\$ 68,850	\$ (68,850)
Sheriff	Inmate Prescription Expense					
9408.5314	Prisoner Prescriptions			\$ 146,752		
9251.5081	Ending Fund Balance					\$ (146,752)
			\$ -	\$ -	\$ 146,752	\$ (146,752)
Superior Court	Transfer of Pre-Trial Services Position to Public Defense					
9051.5101	Regular Salaries			\$ (47,744)		
9051.5201	Industrial Insurance			\$ (714)		
9051.5202	Social Security			\$ (3,500)		
9051.5203	PERS Retirement			\$ (5,728)		
9051.5229	Benefit Bucket			\$ (9,624)		
9111.5101	Regular Salaries			\$ 47,744		
9111.5201	Industrial Insurance			\$ 714		
9111.5202	Social Security			\$ 3,500		
9111.5203	PERS Retirement			\$ 5,728		
9111.5229	Benefit Bucket			\$ 9,624		
			\$ -	\$ -	\$ -	\$ -
WSU Cooperative Extension	Clean Water Kitsap 2016 Balance Owing to WSU					
9552.3490.31	Natural Resource Services		\$ 11,000		\$ 11,000	
9552.5513	Cooperative Extension Services					
			\$ -	\$ 11,000	\$ 11,000	\$ -
Total General Fund			\$ -	\$ 55,926	\$ 4,055,838	\$ (3,999,912)

4th Quarter 2018 Supplemental Budget Information - Attachment A

Department	Brief Description Of Change Revenue Expenditures		2018			
			Beginning Fund Balance	Revenue Amount	Expense Amount	Ending Fund Balance
Other Funds						
	To Fund Building Inspection & Plan Review Term Positions					
Community Development - Fees		Regular Salaries			\$ 72,155	
16811.5101		Industrial Insurance			\$ 940	
16811.5201		Social Security			\$ 5,520	
16811.5203		PERS Retirement			\$ 9,035	
16811.5229		Benefit Bucket			\$ 23,100	
16811.5081		Ending Fund Balance				\$ (110,750)
			\$ -	\$ -	\$ 110,750	\$ (110,750)
	Blue Beam Electronic Plan Review					
Community Development - Fees		Computer Software			\$ 42,167	
16811.5352		Other Professional Services			\$ 3,453	
16811.5419		Ending Fund Balance				\$ (45,620)
16811.5081						\$ (45,620)
			\$ -	\$ -	\$ 45,620	\$ (45,620)
	Building Inspection & Plan Review Overtime					
Community Development - Fees		Overtime			\$ 15,000	
16811.5102		Ending Fund Balance				\$ (15,000)
16811.5081						\$ (15,000)
			\$ -	\$ -	\$ 15,000	\$ (15,000)
	Port Gamble Property Purchase					
Conservation Futures		Operating Transfer Out			\$ 64,298	
1291.6971.3821		Ending Fund Balance				\$ (64,298)
1291.5081						\$ (64,298)
			\$ -	\$ -	\$ 64,298	\$ (64,298)
	Transfer to Cumulative Reserve Fund					
Cumulative Reserve Fund		Operating Transfer In		\$ 645,000		\$ 645,000
1381.4970.9251		Ending Fund Balance				\$ 645,000
1381.5081						\$ 645,000
			\$ -	\$ 645,000	\$ -	\$ 645,000
	Employer Benefits Fund - High Claims Costs					
Human Resources		Transfer In		\$ 1,150,000		\$ 1,150,000
5061.4970.9251		Ending Fund Balance				\$ 1,150,000
5061.5081						\$ 1,150,000
			\$ -	\$ 1,150,000	\$ -	\$ 1,150,000
	Transfer to Information Service for Financial Mgmt System Purchase					
Information Services		Operating Transfer In		\$ 600,000		\$ 600,000
5168.4970.9251		Ending Fund Balance				\$ 600,000
5161.5081						\$ 600,000
			\$ -	\$ 600,000	\$ -	\$ 600,000
	2018 Election Services Funding					
Auditor		Election Services		\$ 545,462		\$ 545,462
5151.3410.11		Ending Fund Balance				\$ 545,462
5151.5081						\$ 545,462
			\$ -	\$ 545,462	\$ -	\$ 545,462
	Enhanced 911 Excise Tax Fund					
Kitsap 911		Emergency Comm Sales Tax		\$ 5,222,184		
1031.3130.16		Telephone Excise Taxes		\$ 281,867		
1031.3170.40		Wireless Tele Excise Taxes		\$ 1,681,693		
1031.3170.41		VoIP Telephone Excise Taxes		\$ 350,116		
1031.3170.42		Prepaid Wireless Tele Excise		\$ 312,502		
1031.3170.43		P & I on Other Taxes		\$ 3,098		
1031.3190.80		I/G Pymts, Fed, State Local		\$ 7,851,460		
1031.5520						\$ -
			\$ -	\$ 7,851,460	\$ 7,851,460	\$ -
	Forestry Computer Funding					
Parks - Forestry Fund		Operating Transfer Out			\$ 577	
1721.6971.5164		Ending Fund Balance				\$ (577)
1721.5081						\$ (577)
			\$ -	\$ -	\$ 577	\$ (577)
	Forestry - Wildcat Lake & Coulter Creek Projects					
Parks - Forestry Fund		Office/Operating Supplies			\$ 11,000	
1721.5311		Office Equipment			\$ 2,000	
1721.5351		Computer Software			\$ 800	
1721.5352		Other Professional Services			\$ 5,000	
1721.5419		Cellular Telephones			\$ 600	
1721.5422		Mileage			\$ 400	
1721.5431		Travel			\$ 200	
1721.5432		Per Diem			\$ 100	
1721.5433		Operating Rental/Leases			\$ 20,000	
1721.5451		Repairs & Maint-Improvements			\$ 7,000	
1721.5482		Dues/Subscriptions/Memberships			\$ 175	
1721.5492		Registration & Tuition			\$ 5,500	
1721.5497						

4th Quarter 2018 Supplemental Budget Information - Attachment A

Department	Brief Description Of Change	2018			
		Beginning Fund Balance	Revenue Amount	Expense Amount	Ending Fund Balance
1721.5499 1721.5540 1721.5820 1721.5081	Other I/G Taxes & Oper Assessments Int on Interfund Debt Ending Fund Balance			\$ 5,000 \$ 1,800 \$ 1,600	\$ (61,175)
Parks Capital Projects	Port Gamble Property Purchase			\$ 61,175	\$ (61,175)
3821.4970.1291 3821.5610	Operating Transfer In Land		\$ 64,298	\$ 64,298	
		\$ -	\$ 64,298	\$ 64,298	\$ -
Parks Capital Projects	Reappropriate 2017 REET II Funded Parks Project List				
3821.4970.1311 3821.562	Operating Transfer In Buildings & Structures		\$ 845,669	\$ 845,669	
		\$ -	\$ 845,669	\$ 845,669	\$ -
Department of Emergency Management	Transfer from General Fund for Leave Payouts				
1041.4970.9258 1041.5106	GA&O - Community Svcs Annual Leave Payout		\$ 11,183	\$ 11,183	
		\$ -	\$ 11,183	\$ 11,183	\$ -
Courthouse Project Fund	Transfer to Courthouse Project Fund for Professional Services				
3391.4970.9251 3391.5412	Operating Transfer In Engineering & Architectural		\$ 50,000	\$ 50,000	
		\$ -	\$ 50,000	\$ 50,000	\$ -
Real Estate Excise Tax	Reappropriate 2017 REET II Funded Parks Project List				
1311.6971.3821 1311.5081	Operating Transfer Out Ending Fund Balance			\$ 845,669	\$ (845,669)
		\$ -	\$ -	\$ 845,669	\$ (845,669)
Public Works - Clean Kitsap	Abandoned Vehicle & Boat Removal				
43010.5419.13 43010.5081	Other Professional Services Ending Fund Balance			\$ 75,000	\$ (75,000)
		\$ -	\$ -	\$ 75,000	\$ (75,000)
Public Works - Sewer Improvement	Newcomer Fee Excise Tax				
4051.3430.510 4051.5530	Newcomer Fees Ext Taxes & Oper Assessments		\$ 25,000	\$ 25,000	
		\$ -	\$ 25,000	\$ 25,000	\$ -
Auditor	Elections-Extra Help Election Workers				
5151.3410.45 5151.3490.11 5151.5133	Elections Services-Districts Elections Services-County Elections Workers		\$ 5,656 \$ 49,344	\$ 55,000	
		\$ -	\$ 55,000	\$ 55,000	\$ -
PEG Fund	Port Blakely/Chambers Audio/Visual Upgrade Project				
1791.5641 1791.5081	Computer Equipment Ending Fund Balance			\$ 79,000	\$ (79,000)
		\$ -	\$ -	\$ 79,000	\$ (79,000)
Human Services - Housing Grants	Year-End Budget Appropriation				
1132.3340.0420 1132.5415	Department of Commerce Management Consulting		\$ 162,000	\$ 162,000	
		\$ -	\$ 162,000	\$ 162,000	\$ -
Human Services - MH/SA/TC Sales Tax Fund	Year-End Budget Appropriation				
1071.3081 1071.5415	Beginning Fund Balance Management Consulting	\$ 832,000		\$ 832,000	
		\$ 832,000	\$ -	\$ 832,000	\$ -
Human Services - Developmental Disabilities	Year-End Budget Appropriation				
1821.3081 1821.5415	Beginning Fund Balance Management Consulting	\$ 182,000		\$ 182,000	
		\$ 182,000	\$ -	\$ 182,000	\$ -
Human Services - Mental Health Medicaid	Year-End Budget Appropriation				
1871.3081 1871.5415	Beginning Fund Balance Management Consulting	\$ 2,680,000		\$ 2,680,000	
		\$ 2,680,000	\$ -	\$ 2,680,000	\$ -

4th Quarter 2018 Supplemental Budget Information - Attachment A

Department	Brief Description Of Change Revenue Expenditures	2018			
		Beginning Fund Balance	Revenue Amount	Expense Amount	Ending Fund Balance
Year-End Budget Appropriation					
Human Services - Mental Health Non-Medicaid 1881.3081 1881.5415	Beginning Fund Balance	\$ 533,000		\$ 533,000	
	Management Consulting				
		\$ 533,000	\$ -	\$ 533,000	\$ -
Roads Computer Funding					
Public Works - Roads 1011.6971.6400 1011.5081	Operating Transfer Out			\$ 20,000	
	Ending Fund Balance				\$ (20,000)
		\$ -	\$ -	\$ 20,000	\$ (20,000)
SIU Computer Funding					
Sheriff - SIU Revenue Fund 1361.6971.5164 1361.5081	Operating Transfer Out			\$ 2,374	
	Ending Fund Balance				\$ (2,374)
		\$ -	\$ -	\$ 2,374	\$ (2,374)
Pooling Fees Computer Funding					
Treasurer - Pooling Fees Fund 1451.6971.5164 1451.5081	Operating Transfer Out			\$ 1,863	
	Ending Fund Balance				\$ (1,863)
		\$ -	\$ -	\$ 1,863	\$ (1,863)
DCD: Fees Computer Funding					
Community Development - Fees 16811.6971.5164 16811.5081	Operating Transfer Out			\$ 11,000	
	Ending Fund Balance				\$ (11,000)
		\$ -	\$ -	\$ 11,000	\$ (11,000)
DCD: Engineering Computer Funding					
Community Development - Engineering 16818.3490.32 16818.6971.5164	Engineering Services		\$ 2,000		
	Operating Transfer Out			\$ 2,000	
		\$ -	\$ 2,000	\$ 2,000	\$ -
Sewer: Administration Computer Funding					
Public Works - Sewer 4025.6971.6400 4025.5081	Operating Transfer Out			\$ 2,000	
	Ending Fund Balance				\$ (2,000)
		\$ -	\$ -	\$ 2,000	\$ (2,000)
Sewer: System Expansion Computer Funding					
Public Works - Sewer System Expansion 410100.6971.5164 410100.5081	Operating Transfer Out			\$ 1,000	
	Ending Fund Balance				\$ (1,000)
		\$ -	\$ -	\$ 1,000	\$ (1,000)
Stormwater Computer Funding					
Public Works - Stormwater 44011.6971.6400 44011.5081	Operating Transfer Out			\$ 8,000	
	Ending Fund Balance				\$ (8,000)
		\$ -	\$ -	\$ 8,000	\$ (8,000)
ER&R Computer Funding					
Public Works - ER&R 5001.6971.5164 5001.5081	Operating Transfer Out			\$ 1,500	
	Ending Fund Balance				\$ (1,500)
		\$ -	\$ -	\$ 1,500	\$ (1,500)
Employer Benefits Fund Computer Funding					
Human Resources - Benefit Fund 5061.6971.5164 5061.5081	Operating Transfer Out			\$ 535	
	Ending Fund Balance				\$ (535)
		\$ -	\$ -	\$ 535	\$ (535)
Risk: Public Disclosure Computer Funding					
Risk - Public Disclosure 5143.6971.5164 5141.5081	Operating Transfer Out			\$ 1,875	
	Ending Fund Balance				\$ (1,875)
		\$ -	\$ -	\$ 1,875	\$ (1,875)
Elections Computer Funding					
Auditor - Elections 5151.3490.11 5151.6971.5164 5152.6971.5164	Election Services (County)		\$ 6,752		
	Operating Transfer Out			\$ 3,376	
	Operating Transfer Out			\$ 3,376	
		\$ -	\$ 6,752	\$ 6,752	\$ -
Computer Fleet Funding					
Information Services					

