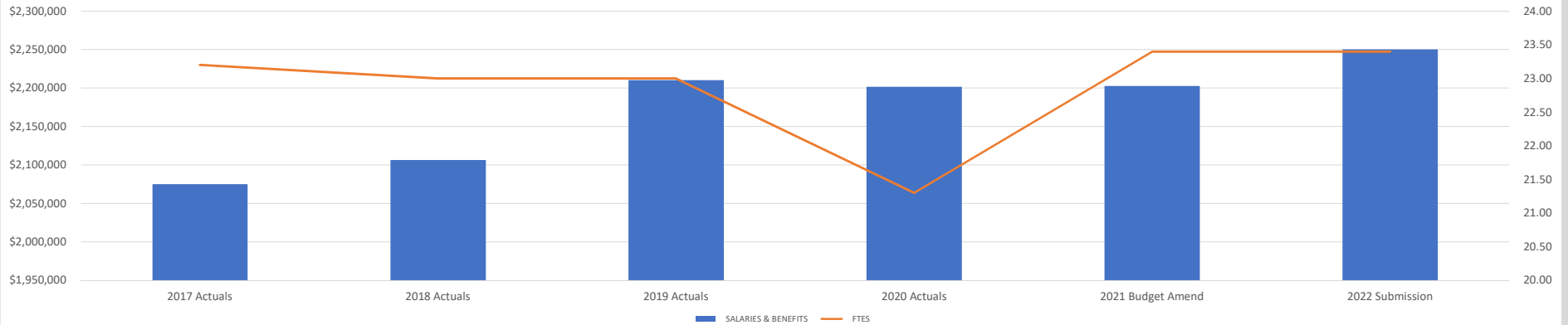


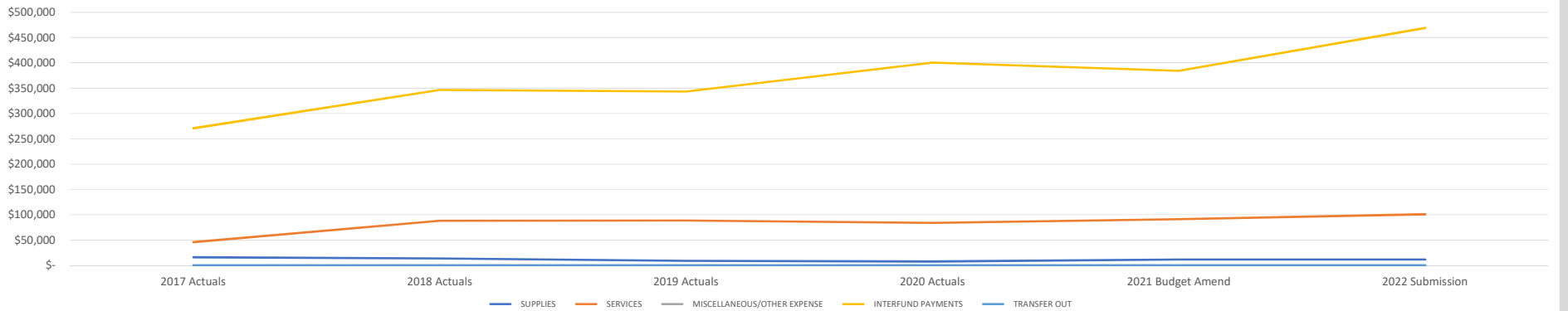
Assessor's Office - General Fund

Object/Account	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Six-Month Actuals	2021 Budget Amend	2022 Submission
OTHER TAX							
LICENSES & PERMITS							
INTERGOVERNMENTAL REVENUE							
CHARGES FOR SERVICES	\$ 360.00	\$ 390.00	\$ 360.00	\$ 390.00			
FINES & PENALTIES							
MISCELLANEOUS/OTHER REVENUE			\$ 1,252.50				
TRANSFER IN							
Total Revenues	\$ 360.00	\$ 390.00	\$ 1,612.50	\$ 390.00	\$ -	\$ -	\$ -
SALARIES & BENEFITS	\$ 2,075,207.59	\$ 2,106,603.53	\$ 2,210,620.61	\$ 2,201,785.92	\$ 968,536.82	\$ 2,202,731.00	\$ 2,250,429.00
SUPPLIES	\$ 16,151.97	\$ 13,863.67	\$ 9,178.61	\$ 7,654.41	\$ 3,118.79	\$ 11,600.00	\$ 11,600.00
SERVICES	\$ 45,848.82	\$ 88,267.80	\$ 88,542.32	\$ 83,744.84	\$ 51,721.94	\$ 91,400.00	\$ 100,900.00
MISCELLANEOUS/OTHER EXPENSE							
INTERFUND PAYMENTS	\$ 270,717.51	\$ 346,830.20	\$ 343,399.08	\$ 400,448.36	\$ 188,199.56	\$ 384,488.00	\$ 469,141.00
TRANSFER OUT							
Total Expenses	\$ 2,407,925.89	\$ 2,555,565.20	\$ 2,651,740.62	\$ 2,693,633.53	\$ 1,211,577.11	\$ 2,690,219.00	\$ 2,803,955.00
FTEs	23.20	23.00	23.00	21.30		23.40	23.40

Staffing



Expenses



Assessor's Office - General Fund

	Status-Quo	Request	Total ASK	Description
SALARIES & BENEFITS	\$ 2,247,929.00			
		\$ 2,500.00		Reclass of Office Specialist to Program Tech
				***Two Appraiser positions unfrozen on Q1 Amendment
			\$ 2,250,429.00	
SUPPLIES	\$ 11,600.00			
				Status Quo
			\$ 11,600.00	
SERVICES	\$ 91,400.00			
		\$ 9,500.00		Postage/ Mileage
			\$ 100,900.00	
MISCELLANEOUS/OTHER EXPENSE	\$ -			
				Status Quo
			\$ -	
INTERFUND PAYMENTS	\$ 384,488.00			
		\$ 80,572.00		IS Rates
		\$ 4,081.00		Risk Rates
			\$ 469,141.00	
TRANSFER OUT	\$ -			
			\$ -	
GRAND TOTAL	\$ 2,735,417.00	\$ 96,653.00	\$ 2,832,070.00	3.53%

