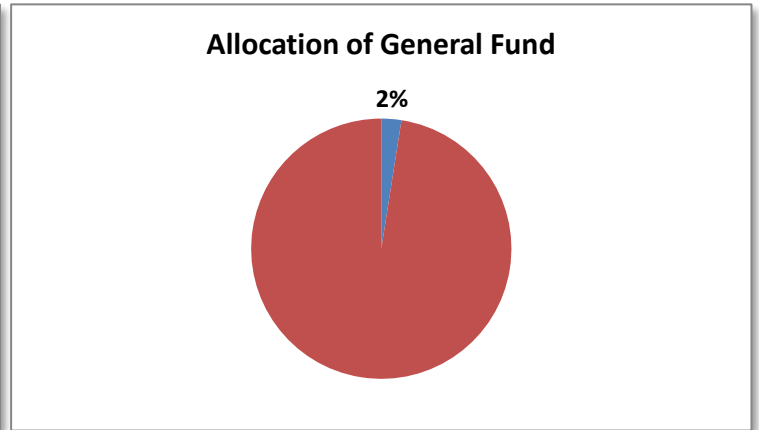
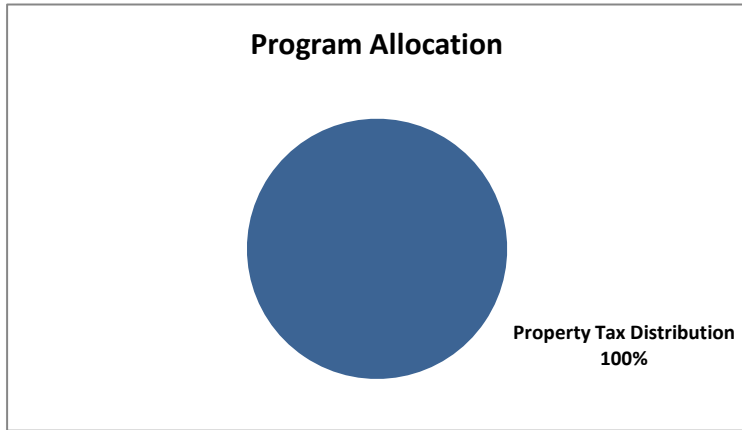
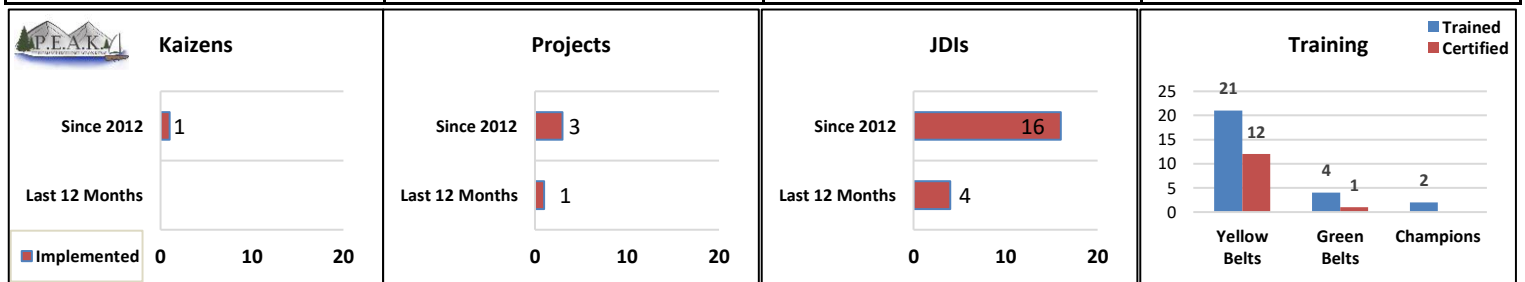




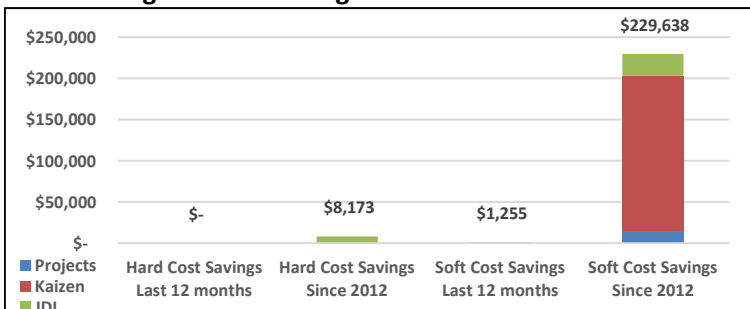
**Mission:** The Assessor is required by law to distribute the property tax burden within Kitsap County. This is done by equitably valuing property, setting individual taxing district levies based on those values, administering tax relief programs and maintaining all assessment records. The above services shall be provided in a courteous, efficient and understandable manner.



Revenue	2018	2019	Change
Taxes	\$0	\$0	N/A
License and Permits	\$0	\$0	N/A
Intergovernmental	\$0	\$0	N/A
Charges for Services	\$0	\$0	N/A
Fines and Forfeits	\$0	\$0	N/A
Misc/Other	\$0	\$0	N/A
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>
Expenses	2018	2019	Change
Salaries & Benefits	\$2,177,947	\$2,180,837	0%
Supplies	\$11,600	\$11,600	0%
Services	\$56,400	\$91,400	62%
Interfund Payments	\$346,829	\$341,107	-2%
Other Uses	\$0	\$0	N/A
<b>TOTAL EXPENSES</b>	<b>\$2,592,776</b>	<b>\$2,624,944</b>	<b>1%</b>
<b>FTEs (Full Time Equivalents)</b>	<b>23.20</b>	<b>23.00</b>	<b>-0.20</b>



### PEAK Program Cost Savings



### Key Outcomes

- Improve customer service & satisfaction
- Increase staff capacity & efficiency
- Continue process improvement culture



**Program Title: Property Tax Distribution**

**Program Budget: \$2,624,944**

<b>Purpose</b>	<p>Establish value and maintain the characteristics of 124,161 (2018) real and personal property accounts within Kitsap County.</p> <p>Distribute \$398,502,329 (2018) property tax burden from 43 overlapping taxing districts, with a total of 64 different property tax levies.</p> <p>Administer state mandated property tax exemptions and deferrals for taxpayers and the impacted taxing districts.</p>
----------------	--

<b>Strategy</b>	<p>Conduct on-site physical inspections of all real property every six years.</p> <p>Continuously update sales and market trends.</p> <p>Work with and advise all taxing districts to ensure legal and accurate levy limit calculations.</p> <p>Work with citizens to increase awareness and transparency about programs administered and operational processes, as well as the ever changing market dynamics.</p>
-----------------	--

<b>Results</b>	<p>Technology, staff reorganization and process improvement efforts have realized significant efficiency gains and cost avoidance.</p> <p>Quality and quantity of services offered remain up (fewer appeals), while costs to conduct business remain down (state ranking).</p>
----------------	--

Quality Indicators:	2019 Submission	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
Cost per Parcel		19.55	19.14	18.23	17.68	16.98
State Ranking (DOR)	TBD	5th	4th	4th	4th	6th
State Median		27.02	26.54	25.88	24.86	24.04
Parcels per Staff						
State Ranking (DOR)	TBD	4th	3rd	3rd	3rd	3rd
Workload Indicators:	2019 Submission	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
Real Property Count		118,835	118,210	118,164	117,796	118,035
Personal Prop Count	TBD	5,326	5,115	5,228	5,198	5,255
Exempt Prop Count		6,305	6,259	6,325	6,221	6,421
BOE Appeals Filed	268	211	377	235	264	251
Excises/Cadastral Actions Processed	TBD	5582 (As of June 30)	11,504	10,951	10,317	9,383

Budget Totals						
	2019 Submission	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
<b>Revenues</b>	\$0	\$0	\$360	\$360	\$329	\$348
<b>Expenditures</b>	\$2,624,944	\$2,592,776	\$2,407,925	\$2,278,248	\$2,182,528	\$2,100,026
<b>Difference</b>	(\$2,624,944)	(\$2,592,776)	(\$2,407,565)	(\$2,277,888)	(\$2,182,199)	(\$2,099,678)
<b># of FTEs</b>	23.00	23.20	23.20	22.20	22.20	21.70