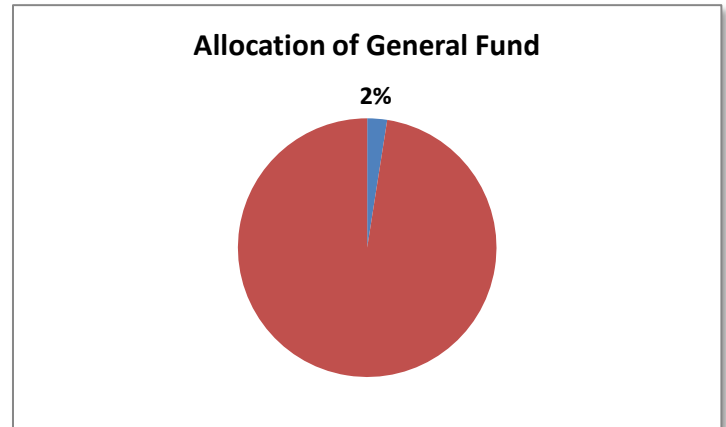
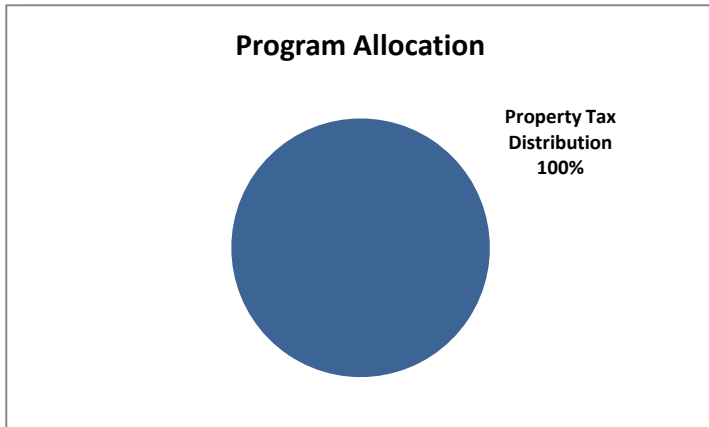
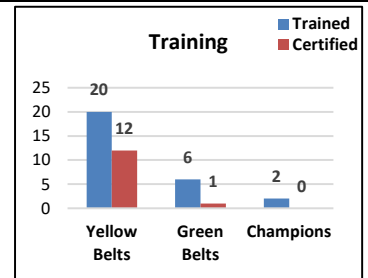
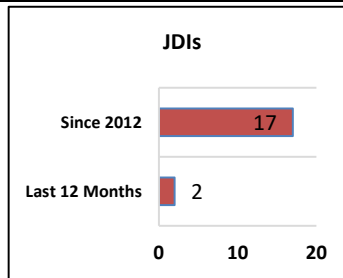
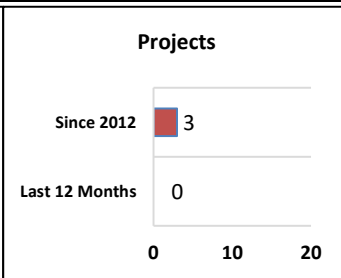




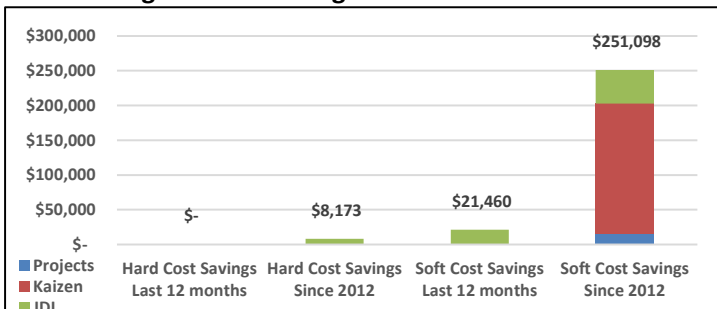
Mission: The Assessor is required by law to distribute the property tax burden within Kitsap County. This is done by equitably valuing property, setting individual taxing district levies based on those values, administering tax relief programs, and maintaining all assessment records. The above services shall be provided in a courteous, efficient, and understandable manner.



Revenue	2019	2020	Change
Taxes	\$0	\$0	N/A
License and Permits	\$0	\$0	N/A
Intergovernmental	\$0	\$0	N/A
Charges for Services	\$0	\$0	N/A
Fines and Forfeits	\$0	\$0	N/A
Misc/Other	\$0	\$0	N/A
TOTAL REVENUE	\$0	\$0	N/A
Expenses	2019	2020	Change
Salaries & Benefits	\$2,209,242	\$2,308,820	5%
Supplies	\$11,600	\$11,600	0%
Services	\$91,400	\$103,900	14%
Interfund Payments	\$343,399	\$402,531	17%
Other Uses	\$0	\$0	N/A
TOTAL EXPENSES	\$2,655,641	\$2,826,851	6%
FTEs (Full Time Equivalents)	23.00	23.40	0.40



PEAK Program Cost Savings



Key Outcomes

- Improve customer service and satisfaction.
- Increase staff capacity and efficiency.
- Continue process improvement culture.



Program Title: Property Tax Distribution						
Program Budget: \$2,826,851						
Purpose	Establish value and maintain the characteristics of 125,027 (2019) real and personal property accounts within Kitsap County. Distribute \$385,988,483 (2019) property tax burden from 42 overlapping taxing districts with a total of 65 different property tax levies. Administer state-mandated property tax exemptions and deferrals for taxpayers as well as the impacted taxing districts.					
Strategy	Conduct on-site physical inspections of all real property every six years. Continuously update sales and market trends. Work with, and advise, all taxing districts to ensure legal and accurate levy limit calculations. Work with citizens to increase awareness and transparency of programs administered, operational processes, and ever-changing market dynamics.					
Results	The use of technology, staff reorganization, and process improvement have allowed us to realize significant efficiency gains and cost avoidance. The quality and quantity of services offered remain high (fewer appeals) while costs to conduct business remain low (state ranking).					
Quality Indicators:	2020 Submission	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual
1. Cost per Parcel		20.28	19.43	19.14	18.23	17.68
2. State Ranking (DOR)	TBD	5th	5th	4th	4th	4th
3. State Median		27.11	26.87	26.54	25.88	24.86
4. Parcels per Staff - State Ranking (DOR)	TBD	4th	4th	3rd	3rd	3rd
Workload Indicators:	2020 Submission	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual
1. Real Property Count		119,810	118,835	118,210	118,164	117,796
2. Personal Property Count	TBD	5,217	5,326	5,115	5,228	5,198
3. Exempt Property Count		6,339	6,305	6,259	6,325	6,221
4. Board of Equalization Appeals Filed	79 (As of Aug 12)	298	211	377	235	264
5. Excises/Cadastral Actions Processed	TBD	4,881 (As of June 30)	11,091 (As of June 30)	11,504	10,951	10,317
Budget Totals						
	2020 Submission	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual
Revenues	\$0	\$0	\$390	\$360	\$360	\$330
Expenditures	\$2,826,851	\$2,655,641	\$2,555,565	\$2,407,925	\$2,278,248	\$2,182,528
Difference	(\$2,826,851)	(\$2,655,641)	(\$2,555,175)	(\$2,407,565)	(\$2,277,888)	(\$2,182,198)
# of FTEs	23.40	23.00	23.00	23.20	22.20	22.20