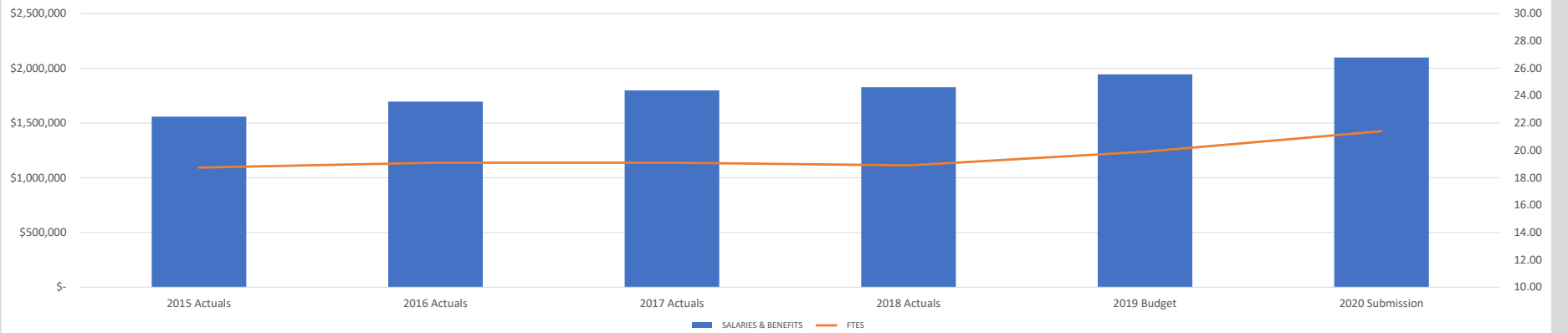


Auditor's Office - General Fund

Object@Account	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Six-Month Actuals	2019 Budget	2020 Submission
OTHER TAX	\$ 298,348.33	\$ 350,543.99	\$ 381,679.10	\$ 401,884.85	\$ 200,079.81	\$ 383,000.00	\$ 451,000.00
LICENSES & PERMITS	\$ 52,977.00	\$ 46,158.00	\$ 45,051.00	\$ 48,428.00	\$ 19,450.00	\$ 43,080.00	\$ 40,000.00
INTERGOVERNMENTAL REVENUE				\$ 2,105,723.02	\$ 1,055,798.26	\$ 2,040,520.00	\$ 2,316,100.00
CHARGES FOR SERVICES	\$ 1,873,532.45	\$ 2,053,965.81	\$ 2,114,555.98				
FINES & PENALTIES	\$ 87.34	\$ 19.19	\$ 19.19	\$ 17,359.29	\$ 8,585.50	\$ 14,000.00	\$ 16,000.00
MISCELLANEOUS/OTHER REVENUE	\$ 13,374.36	\$ 4,238.81	\$ 13,398.54				
TRANSFER IN							
Total Revenues	\$ 2,238,319.48	\$ 2,454,906.61	\$ 2,554,703.81	\$ 2,573,395.16	\$ 1,283,913.57	\$ 2,480,600.00	\$ 2,823,100.00
SALARIES & BENEFITS	\$ 1,558,281.33	\$ 1,695,375.65	\$ 1,797,472.19	\$ 1,826,695.01	\$ 965,242.20	\$ 1,943,886.00	\$ 2,098,182.00
SUPPLIES	\$ 25,623.24	\$ 30,813.80	\$ 24,154.82	\$ 25,292.16	\$ 22,275.73	\$ 29,700.00	\$ 38,250.00
SERVICES	\$ 23,365.57	\$ 38,092.80	\$ 34,320.47	\$ 28,260.56	\$ 23,847.48	\$ 48,032.00	\$ 55,761.00
MISCELLANEOUS/OTHER EXPENSE			\$ 984.30	\$ 3,937.20	\$ 1,765.37		\$ 5,530.00
INTERFUND PAYMENTS	\$ 112,093.17	\$ 103,465.89	\$ 131,931.22	\$ 235,132.64	\$ 98,006.33	\$ 205,691.00	\$ 221,340.00
TRANSFER OUT							
Total Expenses	\$ 1,719,363.31	\$ 1,867,748.14	\$ 1,988,863.00	\$ 2,119,317.57	\$ 1,111,137.11	\$ 2,227,309.00	\$ 2,419,063.00
FTES	18.74	19.10	19.10	18.90	21.40	19.90	21.40

Staffing



Expenses

