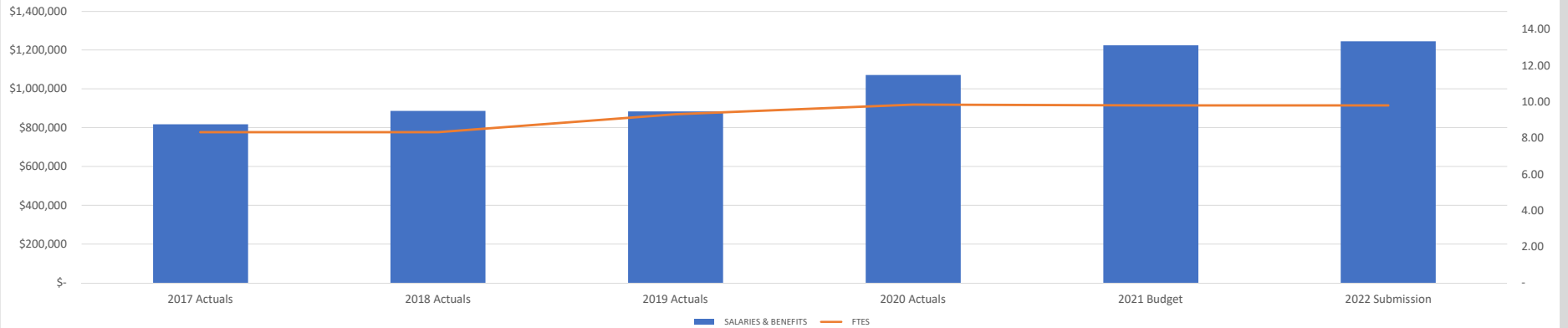


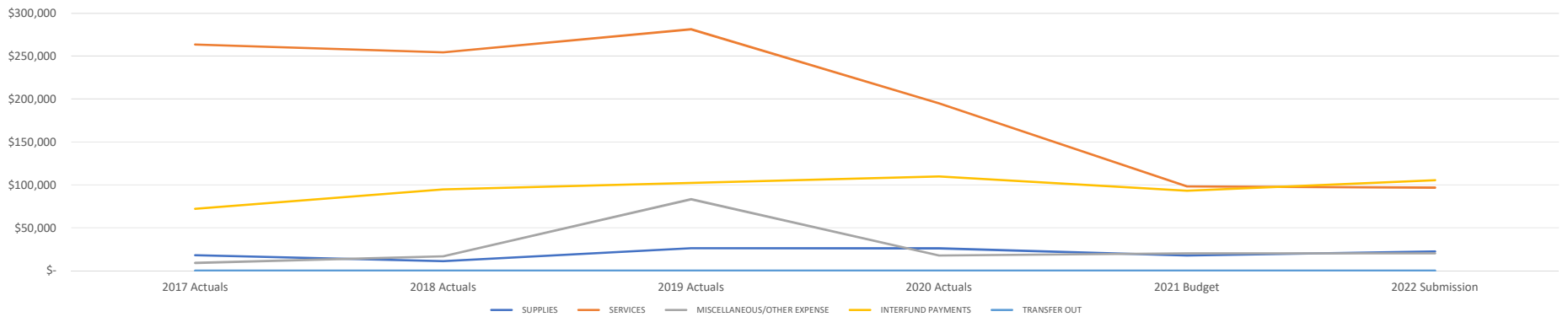
Coroner's Office - General Fund

Object/Account	2017 Actuals	2018 Actuals	2019 Actuals	2020 Actuals	2021 Six-Month Actuals	2021 Budget	2022 Submission
OTHER TAX							
LICENSES & PERMITS							
INTERGOVERNMENTAL REVENUE	\$ 61,860.00	\$ 79,720.00	\$ 104,402.01	\$ 148,695.00	\$ 59,870.00	\$ 138,750.00	\$ 147,000.00
CHARGES FOR SERVICES							
FINES & PENALTIES							
MISCELLANEOUS/OTHER REVENUE	\$ 84.17	\$ 100.00	\$ 2,500.00	\$ 4,551.00	\$ 1,850.00		\$ 20,000.00
TRANSFER IN							
Total Revenues	\$ 61,944.17	\$ 79,820.00	\$ 106,902.01	\$ 153,246.00	\$ 61,720.00	\$ 138,750.00	\$ 167,000.00
SALARIES & BENEFITS	\$ 817,944.58	\$ 887,429.03	\$ 885,041.72	\$ 1,072,811.28	\$ 577,388.02	\$ 1,225,413.00	\$ 1,245,652.00
SUPPLIES	\$ 18,101.95	\$ 11,074.69	\$ 26,014.99	\$ 26,129.98	\$ 10,656.94	\$ 17,720.00	\$ 22,500.00
SERVICES	\$ 263,538.40	\$ 254,616.52	\$ 281,471.35	\$ 195,118.55	\$ 59,467.15	\$ 98,333.00	\$ 96,883.00
MISCELLANEOUS/OTHER EXPENSE	\$ 9,000.00	\$ 16,699.00	\$ 83,232.51	\$ 17,769.00	\$ 12,941.76	\$ 20,266.00	\$ 20,266.00
INTERFUND PAYMENTS	\$ 72,096.81	\$ 94,730.55	\$ 102,390.30	\$ 109,821.54	\$ 40,923.29	\$ 93,279.00	\$ 105,447.00
TRANSFER OUT							
Total Expenses	\$ 1,180,681.74	\$ 1,264,549.79	\$ 1,378,150.87	\$ 1,421,650.35	\$ 701,377.16	\$ 1,455,011.00	\$ 1,490,748.00
FTES	8.32	8.32	9.32	9.85	9.80	9.80	9.80

Staffing



Expenses





Coroner's Office - 2022

Kitsap County Citizens

