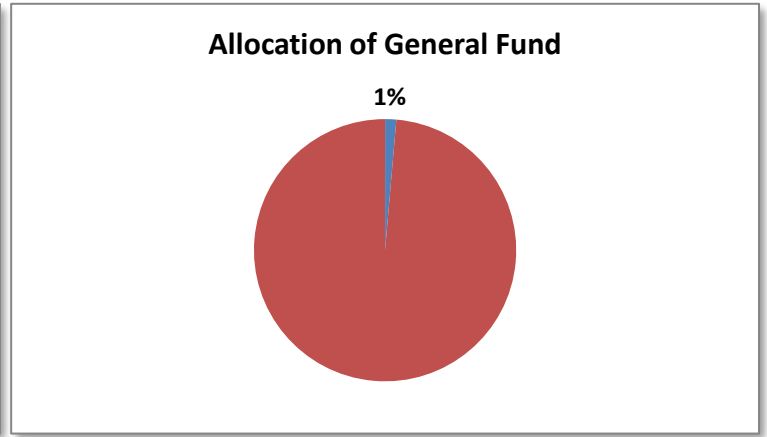
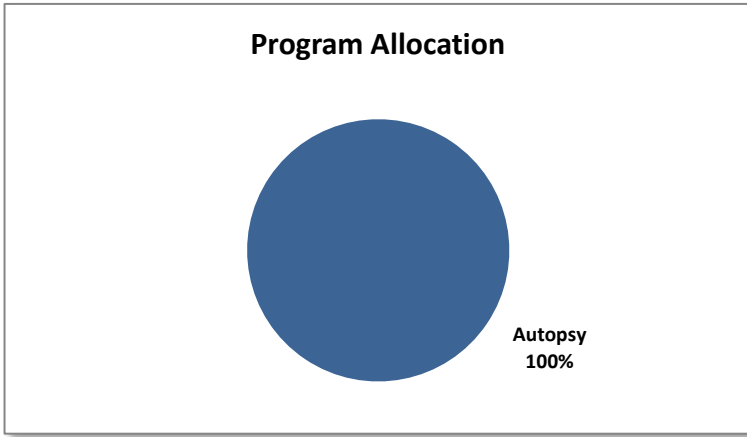
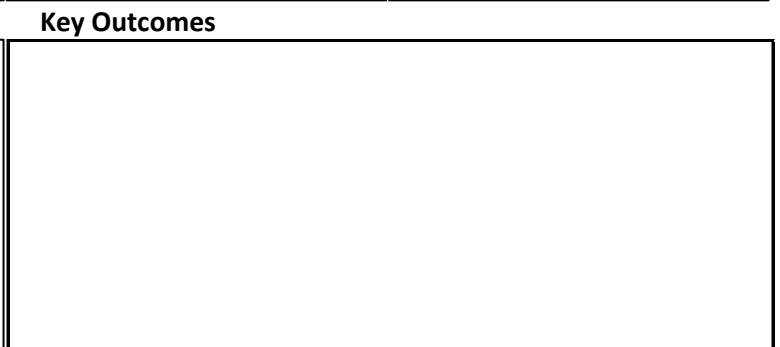
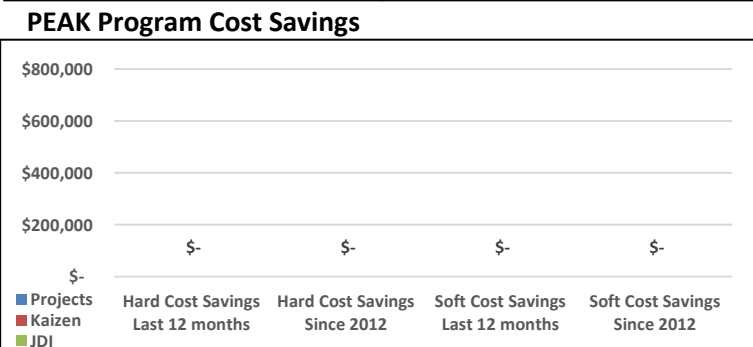
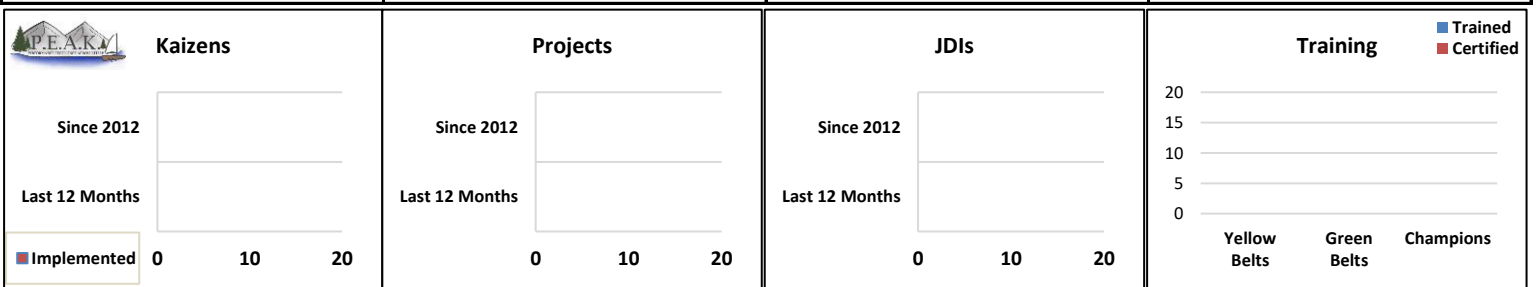




Mission: Provide medicolegal death investigation services for all deaths that occur within Kitsap County, as mandated by RCW. Assist grieving family members and friends in coping with their loss. Perform autopsies and comprehensive medical investigations when necessary and provide training and preventive education to other agencies and the public.



Revenue	2018	2019	Change
Taxes	\$0	\$0	N/A
License and Permits	\$0	\$0	N/A
Intergovernmental	\$55,000	\$60,000	9%
Charges for Services	\$0	\$0	N/A
Fines and Forfeits	\$0	\$0	N/A
Misc/Other	\$1,000	\$0	-100%
TOTAL REVENUE	\$56,000	\$60,000	7%
Expenses	2018	2019	Change
Salaries & Benefits	\$899,260	\$1,050,937	17%
Supplies	\$17,720	\$17,720	0%
Services	\$264,223	\$264,223	0%
Interfund Payments	\$91,977	\$102,203	11%
Other Uses	\$16,699	\$16,804	1%
TOTAL EXPENSES	\$1,289,879	\$1,451,887	13%
FTEs (Full Time Equivalents)	8.32	10.32	2.00





Program Title: Autopsy						
Program Budget: \$1,451,887						
Purpose	<p>Provide medicolegal death investigation services, to determine manner and cause, for all deaths that occur within Kitsap County, as mandated by the RCW.</p> <p>Assist grieving family members and friends with coping with their loss.</p> <p>Perform autopsies, inspections, and comprehensive medical investigations.</p> <p>Provide training and preventive education to other agencies and the public.</p>					
Strategy	<p>We will promote safe and healthy communities by continuing to present talks to the military and the public on how to prevent premature death.</p> <p>We will promote inclusive government, safe and healthy communities by providing support to families when death has occurred to their loved ones.</p> <p>We will promote safe and healthy communities and effective and efficient county services by providing state of the art death investigation by keeping up with current training of all coroner personnel.</p>					
Results	<p>Investigated another record number of deaths in Kitsap County (nearly 2,200).</p> <p>Participated in High School Mock Crashes in Kitsap County.</p> <p>Spoke to several civic groups (U.S. Navy, High School classes, Olympic College, and civic organizations) about how to prevent premature death. Provided tours for schools and the public.</p> <p>Participating in "Cribs for Kids" program: providing cribs to those families who can't afford one (at no cost to the public), as well as training on safe sleeping.</p>					
Quality Indicators:	2019 Submission	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
1. Gallup KC Employee Engagement Survey 2018	Keep up Percentile Rank	4.40 GrandMean 91%				
2. Deputy Coroner Training	Highest level of training in WA	All deputies Basic Death or ABMDI Cert.				
Workload Indicators:	2019 Submission	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
1. Amount of deaths reported per full time employee	Over 400 est.	389 est.	357 actual	355 actual	344 actual	380 actual
2. With 2 deputies added	288 est.					
Budget Totals						
	2019 Submission	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
Revenues	\$60,000	\$56,000	\$61,944	\$75,805	\$85,428	\$88,834
Expenditures	\$1,451,887	\$1,289,879	\$1,180,682	\$1,176,558	\$1,095,592	\$1,025,216
Difference	(\$1,391,887)	(\$1,233,879)	(\$1,118,738)	(\$1,100,753)	(\$1,010,164)	(\$936,383)
# of FTEs	10.32	8.32	8.32	8.32	8.32	8.32



Coroner's Office - 2019

