



<b>Program Title: Noxious Weed</b>						
<b>Program Budget: \$356,165</b>						
<b>Purpose</b>	<p>The Noxious Weed fund exists to follow the mandate of RCW 17.10 to stop the spread of noxious weeds in Kitsap County. Noxious weeds are one of the most significant land management issues in Kitsap County as they impact publicly- and privately-owned lands causing ecological and economic damage. Noxious weed infestations threaten our environmentally sensitive areas, impact agricultural productivity, and degrade recreational opportunities. Some noxious weeds, such as giant hogweed, poison hemlock, and tansy ragwort pose a public health risk through their toxicity. The national cost of invasive species is estimated to be \$137 Billion per year. In Kitsap County, efforts are focused on directly preventing the spread of noxious weeds to reduce their fiscal impact on our community.</p>					
<b>Strategy</b>	<p>Strategies to implement and carry out the mandate of RCW 17.10 include: education of citizens regarding the detrimental impacts of noxious weeds, management of a citizen landowner assistance program to remove selected noxious weeds from properties, and the enforcement of noxious weed laws when needed.</p>					
<b>Results</b>	<ul style="list-style-type: none"> <li>- Eradicate infestations of Class A noxious weeds as defined by RCW 17.10.</li> <li>- Manage, maintain, and reduce occurrences and densities of Class B noxious weeds as mandated in WAC 16-750.</li> <li>- Establish working relationships with County and State agencies to coordinate management efforts that reduce the negative impacts of invasive weeds in Kitsap County.</li> <li>- Provide education and outreach to Kitsap County citizens that assists landowners in reducing noxious weed infestations and their spread throughout Kitsap County.</li> </ul>					
<b>Quality Indicators:</b>	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
1. # Class A & B Designated Sites Reported	3,400	3,200	3,012	2,804	2,546	2,207
1. # Class A & B Designated Sites Managed	3,200	3,012	2,380	1,815	2,004	1,908
<b>Workload Indicators:</b>	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
1. # Educational Events	20	20	15	19	20	24
2. # Participants	200	200	198	240	310	260
3. # Giant Hogweed Sites Managed	76	76	76	45	22	57
4. # Tansy Sites Managed	800	700	646	608	1,173	721
5. # Knotweed Sites Managed	800	700	702	571	397	798
<b>Budget Totals</b>						
	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
<b>Revenues</b>	\$361,970	\$271,500	\$421,715	\$245,072	\$240,435	\$259,714
<b>Expenditures</b>	\$356,165	\$339,492	\$317,710	\$268,465	\$247,983	\$240,348
<b>Difference</b>	\$5,805	(\$67,992)	\$104,005	(\$23,393)	(\$7,548)	\$19,366
<b># of FTEs</b>	1.20	1.30	1.30	1.30	1.30	1.30