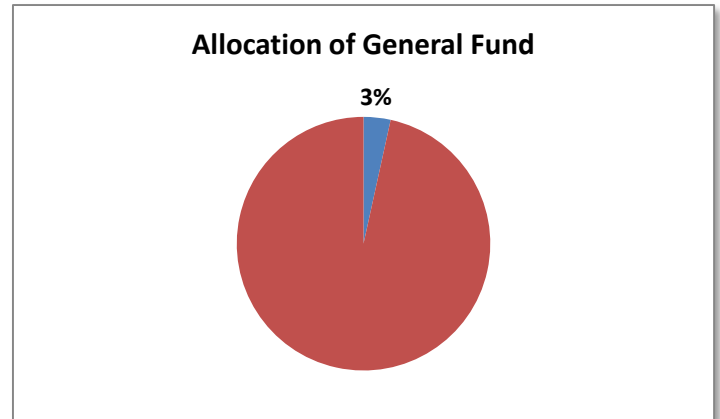
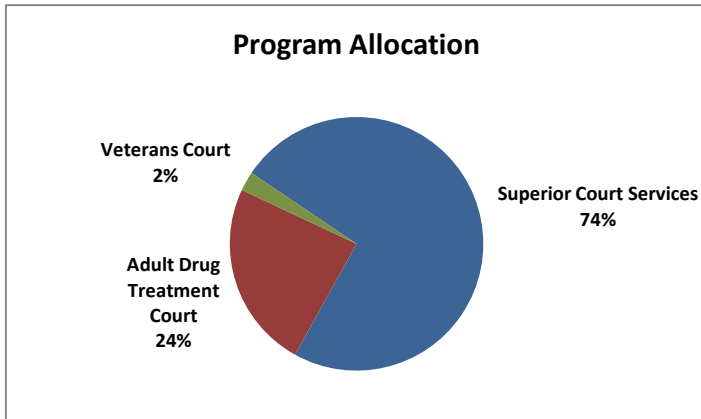
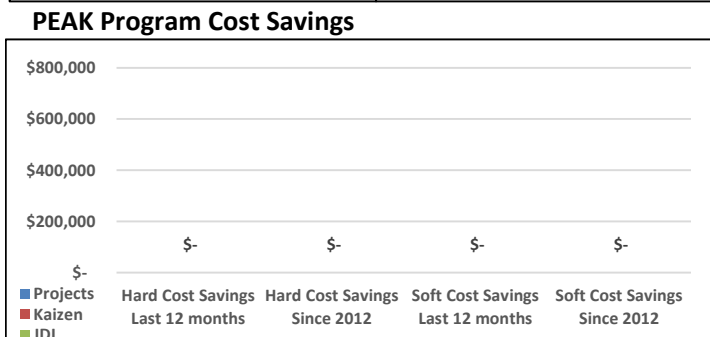
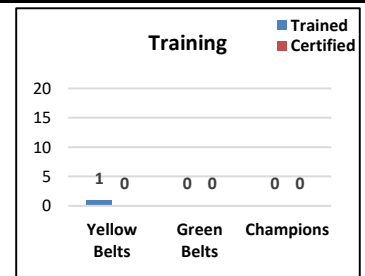
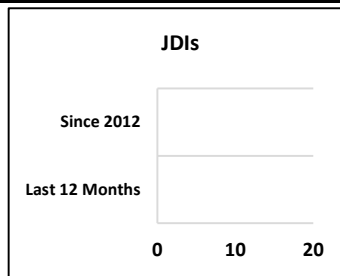
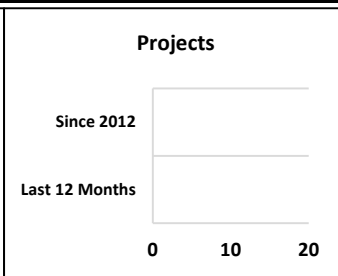




**Mission:** Superior Court is a court of general jurisdiction having original and appellate jurisdiction authorized by the Constitution and laws of the State of Washington. The Court fulfills its mission both traditionally and through time-tested and evidence-based alternatives including adult, family, and juvenile drug courts; individualized juvenile treatment court; veterans treatment court; mandatory civil arbitration; and, mandatory settlement conferences.



Revenue	2019	2020	Change
Taxes	\$0	\$0	N/A
License and Permits	\$0	\$0	N/A
Intergovernmental	\$40,618	\$39,838	-2%
Charges for Services	\$91,500	\$101,500	11%
Fines and Forfeits	\$0	\$0	N/A
Misc/Other	\$453,456	\$746,215	65%
<b>TOTAL REVENUE</b>	<b>\$585,574</b>	<b>\$887,553</b>	<b>52%</b>
Expenses	2019	2020	Change
Salaries & Benefits	\$2,607,441	\$2,777,766	7%
Supplies	\$27,500	\$43,250	57%
Services	\$523,524	\$806,915	54%
Interfund Payments	\$289,313	\$289,505	0%
Other Uses	\$0	\$0	N/A
<b>TOTAL EXPENSES</b>	<b>\$3,447,778</b>	<b>\$3,917,436</b>	<b>14%</b>
<b>FTEs (Full Time Equivalents)</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>



- ### Key Outcomes
1. Amount in controversy for Mandatory Arbitration program raised from \$50k to \$100k.
  2. Collaborative development of electronic search warrant process.
  3. Collaborative development of electronic filing for offsite Domestic Violence petitions.
  4. Successful completion of LFO Reconsideration Day in advance of New Hope opportunities for post-convictions.



**Program Title: Superior Court Services**

**Program Budget: \$2,884,531**

**Purpose**  
 Superior Court is the court of general jurisdiction in Kitsap County, having original and appellate jurisdiction as authorized by the Washington State Constitution and the laws of the State of Washington. The Superior Court is created to resolve criminal felony cases, civil cases, juvenile offender and dependency cases, family law cases - including paternity matters and adoptions, probate and guardianship matters, domestic violence cases, mental health cases, and appeals from the District and Municipal Courts in Kitsap County. The Superior Court is a court of record. It is required to always be open except on non-judicial days.

**Strategy**  
 Superior Court adjudicates general jurisdiction court matters in Kitsap County as authorized by the Washington State Constitution and laws. Judicial positions are determined by the State Legislature based on an objective workload analysis. Non-judicial positions are created (1) to ensure the judges are supported by research, scheduling, trial, and public service support; and (2) to ensure that the court record is properly captured. The operations budget is based on the demonstrated need for interpreters, appointed counsel, guardians ad litem, arbitration services, and mandatory judicial education.

**Results**  
 In 2018, Superior Court conducted 40 criminal and civil jury trials; 145 criminal, civil, and family law non-jury trials; and nearly 33,000 non-trial hearings to resolve 7,590 cases. In 2018, state-certified and/or registered interpreters were appointed to provide access to ASL and/or limited-English persons during approximately 275 hours of court proceedings, and county-paid Guardians ad Litem were appointed in over 150 family law and guardianship cases.

Quality Indicators:	2020 Submission	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual
1. % Jurors "Satisfied" or "Very Satisfied" w/ Service	N/A	~93%	86%	97%	98%	96%
2. A2J - Interpreters Appointed for LEP/Deaf/HH	N/A	~2	21	2*	--	--
Workload Indicators:	2020 Submission	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual
1. # Cases Filed	~8,594	~8,918	9,099	9,215	7,738	8,001
2. # Cases Disposed	~7,603	~7,396	7,590	8,242	7,553	7,232
3. Active Pending Caseload	N/A	~7,028	6,509	5,043	4,047	3,651

**Budget Totals**

	2020 Submission	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual
<b>Revenues</b>	\$56,338	\$57,118	\$66,462	\$55,798	\$61,095	\$65,254
<b>Expenditures</b>	\$2,884,531	\$2,705,824	\$2,682,434	\$2,625,414	\$2,561,945	\$2,360,024
<b>Difference</b>	(\$2,828,193)	(\$2,648,706)	(\$2,615,972)	(\$2,569,616)	(\$2,500,850)	(\$2,294,771)
<b># of FTEs</b>	21.00	21.00	21.00	22.00	21.75	21.75



<b>Program Title: Adult Drug Treatment Court</b>						
<b>Program Budget: \$935,903</b>						
<b>Purpose</b>	<p>The Kitsap County Superior Court/Drug Court is a judicially-supervised, treatment-focused program for adults charged with eligible felonies and facing criminal prosecution. The program offers individual treatment for chemical dependency as an alternative to criminal prosecution. The Drug Court features treatment, intensive supervision, random drug/alcohol testing, weekly court appearances, and life skills educational opportunities. The program is designed to regulate individual substance abuse recovery while reducing, if not eliminating, future criminal conduct of drug-using offenders. The Family Dependency Drug Court (FDDC) endeavors to reunite dependent children with parents following successful drug treatment and substance abuse recovery. Note: The Superior Court also operates two treatment court programs for youth in the Juvenile Court.</p>					
<b>Strategy</b>	<p>The Drug Court program is an alternative program to the traditional felony case processing model and is designed to reduce/eliminate recidivism by providing treatment for individuals who engage in criminal activity to support substance abuse addiction. The program is focused on recovery rather than incarceration and uses immediate sanctions (including jail time) to motivate participant compliance with recovery objectives. The Drug Court is supervised by a multidisciplinary team that includes prosecution, criminal defense, chemical dependency and mental health treatment, case management and an assigned judge.</p>					
<b>Results</b>	<p>The Drug Court team regularly re-examines the program to ensure that it operates according to national best practice standards. The team continuously explores innovations in treatment and funding that enhance the recovery of Drug Court participants.</p>					
<b>Quality Indicators:</b>	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
1. 75% Participants Moderate- to-High Level Satisfaction	>75%	>75%	80%	1	N/A	N/A
2. Participant Termination (<20%)	<20%	<20%	10%	9%	N/A	N/A
<b>Workload Indicators:</b>	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
1. Program Capacity	150	150	150	150	150	150
2. # of Graduates	50	~33	41	40	52	46
3. 80% Graduates Crime Free 5 Years After Graduation	>80%	100%*	88%	100%	89%	N/A
<b>Budget Totals</b>						
	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
<b>Revenues</b>	\$737,787	\$456,144	\$357,258	\$281,430	\$297,246	\$340,706
<b>Expenditures</b>	\$935,903	\$661,778	\$553,311	\$458,072	\$378,914	\$428,610
<b>Difference</b>	(\$198,116)	(\$205,634)	(\$196,053)	(\$176,642)	(\$81,667)	(\$87,904)
<b># of FTEs</b>	4.50	4.50	4.50	4.50	5.00	4.00



<b>Program Title: Veterans Court</b>						
<b>Program Budget: \$97,002</b>						
<b>Purpose</b>	The purpose of the Veterans Treatment Court is to timely identify, assess, and engage military veterans who have entered the criminal justice system; and, to connect them with services necessary to address chemical dependency and mental health issues - thereby decreasing criminal activity and making the community safer. The Veterans Treatment Court team pursues all services for which veterans are eligible - including those available through the Veterans Administration and other various community programs - before accessing grant-funded services.					
<b>Strategy</b>	The Veterans Treatment Court incorporates evidence-based practices and procedures, similar to the Adult Drug Court, with added capacity dedicated to military veterans in order to serve their unique needs. Such enhancements include specialized services through one or more clinical therapists who can holistically address co-occurring disorders (e.g., SUD-PTSD), specialized case management, and a full partnership with local veterans' offices that incorporate programs tailored to veterans.					
<b>Results</b>	Similar to the Adult Drug Court, the Veterans Treatment Court is an 18-month program. Operational changes are managed to ensure participants are effectively matched with available resources and services.					
<b>Quality Indicators:</b>	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
1. 75% Participants Moderate- to-High Level Satisfaction	>75%	100%	N/A	1	N/A	N/A
2. Participant Termination (<20%)	<20%	<20%	0%	5%	N/A	N/A
<b>Workload Indicators:</b>	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
1. Program Capacity	25	25	25	25	25	25
2. # of Graduates	10	~3	8	10	15	6
3. 80% Graduates Crime Free 5 Years After Graduation	>80%	100%*	100%	100%	1	N/A
<b>Budget Totals</b>						
	<b>2020 Submission</b>	<b>2019 Budget</b>	<b>2018 Actual</b>	<b>2017 Actual</b>	<b>2016 Actual</b>	<b>2015 Actual</b>
<b>Revenues</b>	\$93,428	\$72,312	\$43,823	\$54,348	\$197,845	\$201,147
<b>Expenditures</b>	\$97,002	\$80,176	\$52,667	\$47,257	\$196,408	\$203,500
<b>Difference</b>	(\$3,574)	(\$7,864)	(\$8,844)	\$7,091	\$1,437	(\$2,354)
<b># of FTEs</b>	0.50	0.50	0.50	0.50	0.00	0.00