

CONTRACT AMENDMENT F

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and **Kitsap Mental Health Services** hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-136-20 and executed on May 11, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract end date is extended to June 30, 2024.**
 - Contract period for SUD Peer is March 15, 2023 to March 14, 2024.
 - Contract period for SABG support funding is July 1, 2023 to March 14, 2024.
 - Contract period for HARPS Support Services is July 1, 2023 to June 30, 2024.

 - **Contract amount is increased by \$351,880 from \$679,980 to \$1,031,860.**
 - Increase \$90,000 to fund new Substance Use Peer position.
 - Add \$2500 in Recovery Supports
 - Add \$259,380 for continuation of HARPS Support Services

 - **Attachment C: Budget is deleted and replaced as attached.**

 - **Attachment C-4 : Deliverables table for 3/15/23-6/30/24 is attached.**
5. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:

Program Lead, Salish Behavioral Health Organization
Kitsap County Department of Human Services
614 Division Street, MS-23
Port Orchard, WA 98366.

Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County

Department of Administrative Services.

6. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective March 15, 2023.

**SALISH BEHAVIORAL HEALTH
ORGANIZATION, By
KITSAP COUNTY BOARD OF
COMMISSIONERS, Its Administrative
Entity**

Charlotte Garrido

CHARLOTTE GARRIDO, Chair

Katherine T. Walters

KATHERINE T. WALTERS, Commissioner

Christine Rolfes

CHRISTINE ROLFES, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board

DATE

CONTRACTOR: Kitsap Mental
Health Services

Monica Bernhard

B3A6B7FEC5E75BE4E48319A8B285CF5 contractworks.

Name: Monica Bernard

Title: Executive Director

10/05/2023

DATE



ATTACHMENT C: BUDGET

Budget Summary

Contractor: Kitsap Mental Health Services HARPS

Contract No: KC-136-20 F

Contract Period: 1/1/2020-6/30/2024

HARPS Subsidies

		Previous Budget	Changes this Amendment	Current Budget
Budget Period: 1/1/20-6/30/20				
	HARPS Team	81,020	0	81,020
	Budget Total	81,020	0	81,020
Budget Period: 7/1/20-6/30/21				
	HARPS Team	171,640	0	171,640
	Budget Total	171,640	0	171,640
Budget Period: 3/1/2021-6/30/2021				
	HARPS SABG Support	2,500	0	2,500
Budget Period: 7/1/2021-6/30/2022				
	HARPS Team	170,880	0	170,880
	Budget Total	170,880	0	170,880
Budget Period 7/1/2022-3/14/2023				
	HARPS SUD Peer (K5393-1)	80,000	0	80,000
Budget Period: 7/1/2022-6/30/2023				
	HARPS Team (K6181)	171,440	0	171,440
Budget Period: 9/1/2022-6/30/2023				
	HARPS SABG Support (K5393-2)	2500	0	2,500
	Budget Total	253,940	0	253,940
Budget Period 3/15/2023-3/14/2024				
	HARPS SUD Peer (K6754)	0	90,000	90,000
Budget Period:7/1/2023-3/14/2024				
	HARPS SABG Support (K6754)	0	1250	1,250
	HARPS MHBG Support (K6754)	0	1250	1,250

HARPS Deliverables Table


#	Description	Due Date	Rate	Amount
March 15, 2023-March 14, 2024				
1	Monthly Participant Excel Log for SUD Peer	15 th of the month following each month of service	\$7,500 per report x 12 reports	\$90,000
Total Maximum Compensation for Deliverable 1 March 15, 2023 through March 14, 2024:				\$99,996
July 1, 2023-June 30,2024				
3	Monthly State Psychiatric Hospital Referral Report.	15 th of the month following each month of service	\$1,000 per report x 12 reports	\$12,000
4	Training Report	Completed by 6/30/2024	\$20,000 per report x 1 report	\$20,000
5	State Psychiatric Hospital Orientation	Completed by 6/30/2024	\$20,00 per report x 1 report	\$20,000
6	Monthly HARPS Participant Log	15 th of the month following each month of service	\$14,000 per report x 12 reports	\$168,000
7	Quarterly HARPS Report	20 th of the month following the last month of each quarter	\$6,500 per report x 4 reports	\$26,000
8	Fidelity Review	Completed by 6/30/2024	\$13,380 per report x 1 report	\$13,380
Total Maximum Compensation for deliverables completed July 1, 2023 - June 30, 2024				\$259,380

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