

CONTRACT AMENDMENT
A

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Kitsap Community Resources hereinafter "**CONTRACTOR**."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-242-23, and executed on June 26, 2023, shall be amended as follows:

1. Contract Amount: The contract amount is being increased by \$143,327 creating a new contract balance of \$287,283.
2. Attachment C-Budget & Performance Outcomes: The budget and performance outcomes shall be replaced in its entirety and replaced with the attached.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **July 1, 2023.**

DATED this 24th day October, 2023.

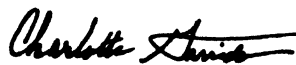
DATED this 13 day November, 2023.

CONTRACTOR
Kitsap Community Resources

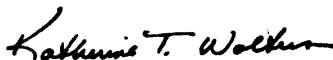


Anthony Ives, Director

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON



CHARLOTTE GARRIDO, Chair

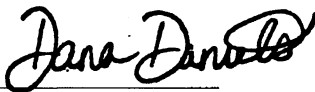


KATHERINE T. WALTERS, Commissioner



CHRISTINE ROLFES, Commissioner

ATTEST:



Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

Total Budget \$287,283
 Budget for Adult 58 49.48%
 Budget for DW 26 50.52%

PERSONNEL	Number of Working Day	Rate	Hours	Quarter 1				Quarter 2				Quarter 3				Quarter 4											
				July		August		September		October		November		December		January		February		March		April		May		June	
				21	23	21	21	22	22	21	21	21	21	23	21	21	21	21	21	21	21	22	23	20	20	20	20
Jamie Carr	8	\$26.27		\$4,413.36	\$4,833.68	\$4,413.36	\$13,660.40	\$6,147.18	\$4,623.52	\$4,623.52	\$4,413.36	\$13,660.40	\$6,147.18	\$4,833.68	\$4,413.36	\$13,660.40	\$6,147.18	\$4,623.52	\$4,833.68	\$4,203.20	\$13,660.40	\$6,147.18	\$4,623.52	\$4,833.68	\$4,203.20	\$13,660.40	\$6,147.18
Rachel Collman	8	\$22.00		\$3,696.00	\$4,048.00	\$3,696.00	\$11,440.00	\$5,148.00	\$3,872.00	\$3,872.00	\$3,696.00	\$11,440.00	\$5,148.00	\$4,048.00	\$3,696.00	\$11,440.00	\$5,148.00	\$3,872.00	\$4,048.00	\$3,520.00	\$11,440.00	\$5,148.00	\$3,872.00	\$4,048.00	\$3,520.00	\$11,440.00	\$5,148.00
David Pascoe	2	\$19.50		\$819.00	\$897.00	\$819.00	\$2,535.00	\$1,140.75	\$858.00	\$858.00	\$819.00	\$2,535.00	\$1,140.75	\$897.00	\$819.00	\$2,535.00	\$1,140.75	\$858.00	\$897.00	\$780.00	\$2,535.00	\$1,140.75	\$858.00	\$897.00	\$780.00	\$2,535.00	\$1,140.75
Director				\$0.00	\$0.00	\$0.00	\$3,600.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$1,620.00	\$0.00	\$0.00	\$3,600.00	\$1,620.00	\$0.00	\$0.00	\$780.00	\$3,600.00	\$1,620.00	\$0.00	\$0.00	\$780.00	\$3,600.00	\$1,620.00
Quarterly Total				\$8,928.36	\$9,778.68	\$8,928.36	\$31,235.40	\$14,055.93	\$9,353.52	\$9,353.52	\$8,928.36	\$31,235.40	\$14,055.93	\$9,778.68	\$8,928.36	\$31,235.40	\$14,055.93	\$9,778.68	\$8,928.36	\$8,928.36	\$31,235.40	\$14,055.93	\$9,778.68	\$8,928.36	\$8,928.36	\$31,235.40	\$14,055.93

Kitsap Community Resources WIOA Program Budget

2023-2024 Planned Program Budget		Adult										Dislocated Worker							
WIOA Adult and WIOA DW Combined		Quarter 1		Quarter 2		Quarter 3		Quarter 4		TOTAL ADULT BUDGET	Quarter 1		Quarter 2		Quarter 3		Quarter 4		TOTAL DW BUDGET
		July-September		October-December		January-March		April-June			July-September		October-December		January-March		April-June		
Staff Wages	\$124,941.60	\$15,455.28	\$15,455.28	\$15,455.28	\$15,455.28	\$15,455.28	\$15,455.28	\$15,455.28	\$61,821.10	\$15,780.12	\$15,780.12	\$15,780.12	\$15,780.12	\$15,780.12	\$15,780.12	\$15,780.12	\$15,780.12	\$15,780.12	\$63,120.50
Staff Benefits	\$56,223.72	\$6,954.87	\$6,954.87	\$6,954.87	\$6,954.87	\$6,954.87	\$6,954.87	\$6,954.87	\$27,819.50	\$7,101.06	\$7,101.06	\$7,101.06	\$7,101.06	\$7,101.06	\$7,101.06	\$7,101.06	\$7,101.06	\$7,101.06	\$28,404.22
PERSONNEL TOTAL	\$181,165.32	\$22,410.15	\$22,410.15	\$22,410.15	\$22,410.15	\$22,410.15	\$22,410.15	\$22,410.15	\$89,640.60	\$22,881.18	\$22,881.18	\$22,881.18	\$22,881.18	\$22,881.18	\$22,881.18	\$22,881.18	\$22,881.18	\$22,881.18	\$91,524.72
Computers/Technology	\$1,500.00	\$185.55	\$185.55	\$185.55	\$185.55	\$185.55	\$185.55	\$185.55	\$742.20	\$439.05	\$439.05	\$439.05	\$439.05	\$439.05	\$439.05	\$439.05	\$439.05	\$439.05	\$573.80
Supplies	\$500.00	\$0.00	\$247.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.40	\$0.00	\$0.00	\$252.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.60
Printing/Duplicating	\$2,300.00	\$284.51	\$284.51	\$284.51	\$284.51	\$284.51	\$284.51	\$284.51	\$1,138.04	\$290.49	\$290.49	\$290.49	\$290.49	\$290.49	\$290.49	\$290.49	\$290.49	\$290.49	\$1,161.96
Communications	\$2,400.00	\$296.88	\$296.88	\$296.88	\$296.88	\$296.88	\$296.88	\$296.88	\$1,187.52	\$303.12	\$303.12	\$303.12	\$303.12	\$303.12	\$303.12	\$303.12	\$303.12	\$303.12	\$1,212.48
Staff travel & training	\$1,000.00	\$123.70	\$123.70	\$123.70	\$123.70	\$123.70	\$123.70	\$123.70	\$494.80	\$126.30	\$126.30	\$126.30	\$126.30	\$126.30	\$126.30	\$126.30	\$126.30	\$126.30	\$505.20
Premises Rent	\$16,000.00	\$1,979.20	\$1,979.20	\$1,979.20	\$1,979.20	\$1,979.20	\$1,979.20	\$1,979.20	\$7,916.80	\$2,020.80	\$2,020.80	\$2,020.80	\$2,020.80	\$2,020.80	\$2,020.80	\$2,020.80	\$2,020.80	\$2,020.80	\$8,083.20
Insurance & Bonding	\$1,400.00	\$173.18	\$173.18	\$173.18	\$173.18	\$173.18	\$173.18	\$173.18	\$692.72	\$176.82	\$176.82	\$176.82	\$176.82	\$176.82	\$176.82	\$176.82	\$176.82	\$176.82	\$707.28
Advertising/Marketing	\$1,200.00	\$148.44	\$148.44	\$148.44	\$148.44	\$148.44	\$148.44	\$148.44	\$593.76	\$151.56	\$151.56	\$151.56	\$151.56	\$151.56	\$151.56	\$151.56	\$151.56	\$151.56	\$606.24
IDIRECT COST TOTAL	\$26,900.00	\$3,191.46	\$3,191.46	\$3,191.46	\$3,191.46	\$3,191.46	\$3,191.46	\$3,191.46	\$13,013.24	\$3,069.09	\$3,069.09	\$3,069.09	\$3,069.09	\$3,069.09	\$3,069.09	\$3,069.09	\$3,069.09	\$3,069.09	\$13,286.76
Participant Support Services	\$12,481.53	\$1,000.00	\$2,777.00	\$1,950.00	\$453.23	\$6,180.23	\$1,200.00	\$2,452.00	\$6,180.23	\$1,688.82	\$1,688.82	\$1,688.82	\$1,688.82	\$1,688.82	\$1,688.82	\$1,688.82	\$1,688.82	\$1,688.82	\$6,301.30
Work Experience Wages	\$6,000.00	\$500.00	\$1,000.00	\$1,000.00	\$468.80	\$2,968.80	\$500.00	\$1,000.00	\$2,968.80	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,031.20
Work Experience Benefits	\$2,100.00	\$175.00	\$350.00	\$350.00	\$164.08	\$1,039.08	\$175.00	\$350.00	\$1,039.08	\$175.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$1,060.92
Occupational Skills Training	\$25,000.00	\$2,300.00	\$4,198.00	\$3,750.00	\$2,122.00	\$12,370.00	\$2,500.00	\$4,571.00	\$12,370.00	\$2,500.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$4,571.00	\$12,630.00
OJT Reimbursement	\$1,000.00	\$1,360.70	\$1,360.70	\$1,360.70	\$1,360.70	\$1,360.70	\$1,360.70	\$1,360.70	\$5,442.80	\$1,389.30	\$1,389.30	\$1,389.30	\$1,389.30	\$1,389.30	\$1,389.30	\$1,389.30	\$1,389.30	\$1,389.30	\$5,557.20
DIRECT CLIENT TOTAL	\$56,581.53	\$5,335.70	\$9,685.70	\$8,410.70	\$4,568.81	\$28,000.91	\$5,764.30	\$9,762.30	\$28,000.91	\$5,764.30	\$9,762.30	\$9,762.30	\$9,762.30	\$9,762.30	\$9,762.30	\$9,762.30	\$9,762.30	\$9,762.30	\$28,580.62
Subtotal (Without Admin)	\$264,046.85	\$30,937.31	\$35,534.71	\$34,012.31	\$30,170.42	\$130,654.75	\$31,734.57	\$36,151.62	\$130,654.75	\$31,734.57	\$36,151.62	\$36,151.62	\$36,151.62	\$36,151.62	\$36,151.62	\$36,151.62	\$36,151.62	\$36,151.62	\$133,392.10
Admin. 8.8%	\$23,236.12	\$2,722.48	\$3,127.05	\$2,993.08	\$2,655.00	\$11,497.65	\$2,790.88	\$3,181.34	\$11,497.65	\$2,790.88	\$3,181.34	\$3,181.34	\$3,181.34	\$3,181.34	\$3,181.34	\$3,181.34	\$3,181.34	\$3,181.34	\$11,738.50
TOTAL PROGRAM COST	\$287,283.00								\$147,152.40										\$145,130.60

Kitsap Community Resources: **PY23 Performance Outcomes Estimates**

ADULT- performance Indicator		Carry -in	2023 July-Sep	2023 Oct-Dec	2023 Jan-Mar	2023 Apr-Jun
By Quarter						
By Quarter	Enrollments: Basic Services	95	22	16	12	8
	Enrollments: Individualized Services	95	22	16	12	8
	Enrollments: Training Services	41	5	4	4	2
	Exit to Employment Two Quarters after Exit: All Services		18	10	10	10

Dislocated Worker- performance Indicator		Carry -in	2023 July-Sep	2023 Oct-Dec	2023 Jan-Mar	2023 Apr-Jun
By Quarter						
By Quarter	Enrollments: Basic Services	95	8	8	6	4
	Enrollments: Individualized Services	95	8	8	6	4
	Enrollments: Training Services	41	2	2	1	2
	Exit to Employment Two Quarters after Exit: All Services		6	7	4	3

STANDARD CONTRACT

<input checked="" type="checkbox"/> Sub Recipient <input type="checkbox"/> Contractor	Name: Kitsap Community Resources
Contract Number	KC-242-23-A
Period of Performance	July 1, 2023 – June 30, 2024
DUNS Number	001459663
Sub Award Amount	\$143,327
FUNDING INFORMATION	
Funding Source (Federal Awarding Agency, Pass Through Entity, and Contact information for awarding official.)	US Department of Labor Washington State Employment Security Department Kim Green, Interim CFO P.O. Box 9046, MS 46000 Olympia, Washington 98507
Federal Award Project Description/Title	Workforce Innovation and Opportunity Act (WIOA) funding PY23/FY24 Adult and Dislocated Worker programs
Federal Award Date	06/14/23
Amount of Federal Funds Obligated by this Action	\$143,327
Total Amount of Federal Award	\$1,946,360
Federal Award Identification Number (FAIN) Number	23A55AY000017
Catalog of Federal Domestic Assistance (CFDA) Number	<input checked="" type="checkbox"/> 17.258 Adult <input checked="" type="checkbox"/> 17.278 Dislocated Worker <input type="checkbox"/> 17.259 Youth
Is this grant agreement for research and development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 indirect (F & A costs))	Approved Indirect Cost Rate <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A 8.8% De minimis (10%) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

01/27/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Brown & Brown of Washington, Inc. 227 NW Lindvig Way Poulsbo WA 98370		CONTACT NAME: Deana McIntyre PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS: Deana.McIntyre@bbrown.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A : Philadelphia Indemnity Insurance Company	
		INSURER B :	
		INSURER C :	
		INSURER D :	
		INSURER E :	
		INSURER F :	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**


THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO. JECT <input checked="" type="checkbox"/> LOC OTHER:			PHPK2513661	01/27/2023	01/27/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			PHPK2513661	01/27/2023	01/27/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB OCCUR <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			PHUB849820	01/27/2023	01/27/2024	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000 \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	PHPK2513661	01/27/2023	01/27/2024	PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Directors & Officers Liability			PHSD1761280	01/27/2023	01/27/2024	Limit 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: WIA Programs

CERTIFICATE HOLDER**CANCELLATION**

Kitsap Human Services c/o Alissa Durkin 614 Division St. MS-23 Port Orchard WA 98366	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 

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Additional Named Insureds

Other Named Insureds

KCR Cares LLC	Insured Multiple Names
KCR Community Services LLC	Insured Multiple Names
Kitsap Community Resources 401k Plan	Insured Multiple Names



KITSAP COMMUNITY RESOURCES

Unique Entity ID WYSCRVN33J8	CAGE / NCAGE 5RU67	Purpose of Registration Federal Assistance Awards Only
Registration Status Active Registration	Expiration Date Mar 8, 2024	
Physical Address 845 8TH ST Bremerton, Washington 98337-1517 United States	Mailing Address 845 8TH Street Bremerton, Washington 98337-1517 United States	

Doing Business as (blank)	Division Name Early Learning & Family Services	Division Number 1
Congressional District Washington 06	State / Country of Incorporation Washington / United States	URL 600217169

Registration Dates		
Activation Date Mar 13, 2023	Submission Date Mar 9, 2023	Initial Registration Date Oct 21, 2009

Entity Dates	
Entity Start Date Jul 1, 1965	Fiscal Year End Close Date Dec 31

Immediate Owner	
CAGE (blank)	Legal Business Name (blank)

Highest Level Owner	
CAGE (blank)	Legal Business Name (blank)

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Active Exclusions Records?

No

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Business Types

Entity Structure Corporate Entity (Tax Exempt)	Entity Type Business or Organization	Organization Factors (blank)
Profit Structure Non-Profit Organization		

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.



Accepts Credit Card Payments Yes	Debt Subject To Offset No
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EFT Indicator 0000	CAGE Code 5RU67
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Electronic Business

IRMGARD Davis, Chief Financial Officer	845 8TH Street Bremerton, Washington 98337 United States
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John Hurley, Deputy Director	845 8TH Street Bremerton, Washington 98337 United States
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Government Business

Anthony Ives, Interim Chief Executive Officer	845 8TH Street Bremerton, Washington 98337 United States
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IRMGARD Davis, Fiscal Officer	845 8TH Street Bremerton, Washington 98337 United States
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NAICS Codes

Primary	NAICS Codes	NAICS Title
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This entity does not appear in the disaster response registry.