

2018 Veterans Relief Fund Budget

As of January 31, 2018

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	215,982.12		
3110.10	Real & Personal Property	403,853.00	1,207.90	0.3%	402,645.10
3610.11	Investment Interest	2,000.00	-	0.0%	2,000.00
3000	Other Revenue	0.00	235.65	0.0%	(235.65)
4970.9701	Other Revenue	2,147.00	-	0.0%	2,147.00
	Revenue total	408,000.00	1,443.55	0.4%	406,556.45
	Budget total	408,000.00			
5101	Regular Salaries	37,946.00	2,086.22	5.5%	35,859.78
5201	Industrial Insurance	429.00	19.65	4.6%	409.35
5202	Social Security	2,903.00	145.71	5.0%	2,757.29
5203	PERS Retirement	4,751.00	264.95	5.6%	4,486.05
5229	Benefit Bucket	5,775.00	-	0.0%	5,775.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	335,000.00	-	0.0%	335,000.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	200.00	-	0.0%	200.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	1,000.00	-	0.0%	1,000.00
5499	Other Miscellaneous	5,904.00	-	0.0%	5,904.00
5912	I/F IS Service Charges	3,228.00	269.00	8.3%	2,959.00
5913	I/F IS Program Maint	1,254.00	104.52	8.3%	1,149.48
5922	I/F IS Projects	169.00	14.08	8.3%	154.92
5996	Indirect Cost Allocation	2,841.00	-	0.0%	2,841.00
6971.5164	IS Computer Fleet	1,000.00	-	0.0%	1,000.00
	Expense total	408,000.00	2,904.13	0.7%	405,095.87
	Ending Fund Balance	-	214,521.54		
	Budget total	408,000.00			



Veterans Assistance Fund 2018
Monthly Report January 2018
Submitted by: Garry Hughes

Activity	January	YTD
Total Applicants	41	41
Total # of new applicants	7	7
Applications Accepted	41	41
Applications denied	0	0
General Discharges	1	1
2017 Total unduplicated	41	41
Total Payout	\$15,104.22	\$15,104.22

Activity	
Appliances	
Auto Repair	\$ 2,224.48
Burial	\$ 1,200
Bus Pass/ferry	\$ 200
Bus Ticket Home	
Clothing	\$ 531.57
Dental	\$ 449.19
Food	\$ 1,681.43
Fuel	
Heating Oil	
Motel	
Medical	
Natural Gas	
Occupation Certification	
Phone	
Propane	\$ 167.35
PSE	\$ 1,363.63
Rent	\$ 7,130.96
Sewer	
Union Dues	
Waste Management	
Water	\$ 155.61
Wood for Heat/ Pellets	
Misc. Car payment	
TOTAL Payout	\$ 15,104.22

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$9,367

KCR \$ value of referrals YTD (January 2018 – Present) – \$9,367

Applications Denied:

- 0 individuals denied

Of those Veterans denied some were referred to other programs:

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- King County VAF
- VHOG
- Housing Solutions Center
- Navy/Marine Corps Relief Society
- Free Haircuts
- American Financial Solutions
- Home Health Care programs
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Aid and Attendance Grant
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 9
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Housing Kitsap/BHA

\$ Value of Referrals outside of KCR - \$3,200

\$ Value of Referrals YTD (January 2018-Present) - \$3,200

18 phone calls fielded seeking information outside of assistance fund

January Application Breakdown (New applicants only)

DAV #5 – 4 applications

VFW 2669 – 3 applications

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2018

Total Direct Service
Budget 2018 \$228,200

Activity	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total 2018
Appliances													
Auto Repair	\$ 2,224												
Burial	\$ 1,200												
Bus Pass/Ferry	\$ 200												
Bus Ticket Home													
Clothing	\$ 532												
Dental	\$ 449												
Food	\$ 1,681												
Fuel													
Heating Oil													
Misc.: car payment													
Motel													
Medical													
Natural Gas													
Occupation Certification													
Phone													
Propane	\$ 167												
PSE	\$ 1,364												
Rent	\$ 7,131												
Sewer													
Union Dues													
Waste Management													
Water	\$ 156												
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 15,104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096	\$ 213,096

2018 Applications Per month	41													41
2018 New Clients served YTD	7													7
2018 Clients denied	0													0
2018 Total Clients Served	41													41

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47		528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11		110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2		15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45		513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32		458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2		101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42		472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15		144