



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: January 8, 2020
TIME: 5:30 pm
LOCATION: Harrison Hospital – Silverdale – Iris Room

A G E N D A

1. Call to Order Harry Gilger
2. Pledge
3. Introductions and welcome to visitors.
4. Approval of Agenda* VAB
5. Approval of Minutes for December 2019* VAB
6. Installation of new officers* VAB
7. Guest Speaker - Doug Bear – Kitsap County Information Services
8. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Victory Garden – Larry
 - Social Media – Brian
 - Veteran Memorial - Harry
 - Women's Issues – Tatiane
 - PAO - Joe
 - Stand Down – Dennis
 - The Unforgotten – Run to Tahoma – Andy
 - County Report – Andrew
9. Old Business -
 - a. Publicity discussion
 - b. Lead for Veterans Day & Military Appreciation Day
 - c. Drug & Alcohol Benefits – Oxford Houses
10. New Business -
 - a. Homeless Stand downs - Andy
 - b. Suicide Prevention – County Program – Andy
 - c. Speaker for Next Month – Kirsten Jewell – Kitsap Country Homeless programs
 - d. Speaker for March – Kitsap County Aging/LTC services

* = Action Item

11. Good of the Order/Announcements - TBD

12. Next meeting - time and place - Wednesday February 12, 2020 - Harrison Hospital, Silverdale WA in the Iris Room at 5:30 pm

13. Adjourn

VETERAN ASSISTANCE PROGRAM - ANNUAL CALENDAR

Weekly Jail Outreach to Inmates	Each week representative goes to jail to meet with inmates - date and time may vary
March - Military Appreciation Day	VAB will have a table at the event each year in early March
April Spring Stand Down	Last Saturday in April each year - free meals, clothes, groceries and 40+ service organizations. Womans circle
May - The Unforgotten - The Run to Tahoma	Saturday - Memorial Day Weekend
September - Fall Stand Down -	Last Saturday in September each year - free meals, clothes, groceries and 40+ service organizations. Womans circle
November Annual Retreat	November - Date, Time and Location TBD
November - Veteran's Day Celebration	VAB will have a table at the event each year on Veterans Day
Veteran Service Offices (VSO) Daily	VSO have various office hours at a number of Veteran Service Organization to help with any VA issues or claim. Contact Andrew Sargent 360-337-4811 for more information
Veteran Assistance Program - Daily	Veteran Assistance program includes - grants, legal aid, housing assistance, medical, dental etc. Contact Andrew Sargent 360-337-4811 for more information
Legal Assistance - Daily	Veteran Legal Assistance is available through Northwest Justice Project - schedule appointment through provider
Employment Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Veterans Court -Daily	Treatment Court for veterans - Contact Samantha Lyons 360-337-4508 for more information
Educational Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Memorial Veteran Garden - May - September	May - September - free plot for vets and active duty to grow vegetables. Free tools on site - Contact Andrew Sargent 360-337-4811 for more information

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
December 11, 2019
Harrison Hospital – Silverdale WA – Rose Room, Bremerton WA**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM. The meeting was moved to the Rose Room due to a scheduling conflict by the hospital.

Pledge of Allegiance

Introductions and Welcome to Visitors

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES: A motion was duly made and seconded to approve the minutes as amended to correct typos on page 1.

Reports:

- a. **Project Victory Garden:** no report
- b. **Social Media** – Facebook working well and growing
- c. **Veteran Memorial** – Harry reported they are getting closer but date of installation unknow.
- d. **Country Report** – Andrew reported there will be a Run to Tahoma as we have remains of 4 veterans who have been approved.

Old Business –

- a. Andrew reported that Compassionate Homes will be opening the first home
- b. Lead for Veteran/Military Appreciation Day events tabled until next meeting.

New Business – Outreach to Veterans – a long discussion about how to reach veterans took place. Visitor from stressed lack of outreach to homeless when he was homeless. Chair directed Andrew to contact county employee to speak at next meeting.

Good of the Order/Announcements: None

Next meeting: January 8, 2020 at Harrison Hospital – Silverdale WA in the Iris room at 5:30 pm

ADJOURNMENT: Meeting adjourned at 7:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Brian Davis Jayme DeGooyer Harry Gilger Rick Raymond Tatiane Simmons Robert Theal	Dennis Mannick Gary Curran	Andrew Sargent
<u>Absent/Excused</u> Edward Atchley Richard Becker Lawrence Handel (excused) Robert Kleinpaste Joseph Kochera (excused) Micah Larripa (excused) Boyd N Lee (excused) Peggy Roy (excused) Clive Stewart (excused)		

2019 Veterans Relief Fund Budget

As of December 31, 2019

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	216,000.00	307,142.00		
3110.10	Real & Personal Property	444,000.00	496,294.36	111.8%	(52,294.36)
3610.11	Investment Interest	2,000.00	2,225.52	111.3%	(225.52)
3000	Other Revenue	0.00	4,008.84	0.0%	(4,008.84)
4970.9701	Other Revenue	2,147.00	2,147.00	0.0%	-
	Revenue total	448,147.00	504,675.72	112.6%	(56,528.72)
	Budget total	664,147.00			
5101	Regular Salaries	39,969.00	38,954.70	97.5%	1,014.30
5190	Miscellaneous Pay	400.00	586.09	146.5%	(186.09)
5201	Industrial Insurance	429.00	439.89	102.5%	(10.89)
5202	Social Security	3,088.00	2,803.21	90.8%	284.79
5203	PERS Retirement	5,197.00	5,081.08	97.8%	115.92
5209	WA State Family Leave	-	57.24	100.0%	(57.24)
5224	Deferred Compensation	-	195.36	100.0%	(195.36)
5229	Benefit Bucket	6,526.00	6,905.37	105.8%	(379.37)
5311	Office Supplies	1,000.00	4,580.72	458.1%	(3,580.72)
5413	Medical/Dental	2,000.00	1,600.00	80.0%	400.00
5415	Management Consulting	460,000.00	382,117.92	83.1%	77,882.08
5425	Postage	100.00	6.51	6.5%	93.49
5431	Mileage	500.00	1,514.05	302.8%	(1,014.05)
5432	Travel	200.00	-	0.0%	200.00
5441	Advertising	2,000.00	1,868.75	93.4%	131.25
5451	Operating Rentals	1,980.00	38.88	2.0%	1,941.12
5499	Other Miscellaneous	6,213.00	2,035.97	32.8%	4,177.03
5912	I/F IS Service Charges	3,264.00	3,264.00	100.0%	-
5913	I/F IS Program Maint	1,329.00	1,329.00	100.0%	-
5922	I/F IS Projects	248.00	248.04	100.0%	(0.04)
5996	Indirect Cost Allocation	3,704.00	3,704.00	100.0%	-
6971.5168	IS Projects - Workday	1,564.00	1,564.00	100.0%	-
	Expense total	539,711.00	458,894.78	85.0%	80,816.22
	Ending Fund Balance	124,436.00	352,922.94		
	Budget total	664,147.00			



Veterans Assistance Fund 2019
Monthly Report December 2019
Submitted by: Garry Hughes

Activity	December	YTD
Total Applicants	44	613
Total # of new applicants	5	85
Applications Accepted	44	609
Applications denied	0	4
General Discharges	1	23
2019 Total unduplicated	7	256
Total Payout	\$22,909.59	\$282,275.89

Activity	
Appliances	
Auto Repair	\$ 2,963.84
Burial	
Bus Pass/ferry	\$ 100
Bus Ticket Home	
Clothing	\$ 975.86
Dental	\$ 740
Food, includes hygiene and cleaning supplies	\$ 3,183.61
Fuel	\$ 464.19
Heating Oil	
Motel	\$ 691.53
Medical	\$ 43.59
Natural Gas	
Occupation Certification	
Phone	\$ 35
Propane	\$ 420.98
PSE	\$ 1,236.79
Rent	\$ 11,228.27
Sewer	\$ 148.56
Union Dues	
Waste Management	\$ 56.68
Water	\$ 620.69
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 22,909.59

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,495

KCR \$ value of referrals YTD (January 2019 – Present) – \$85,399

Applications Denied:

- 0

Referrals

All clients served are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- Housing Solutions Center
- Christmas Gift Giving Programs
- Fleet and Family Support Services
- Grief Support Groups
- Abrahams House
- Legal Resources/NW Justice Project
- Building 10/WDVA
- DSHS/St. Vincent De Paul/Salvation Army
- Food Banks/Free Meal Sites
- Veterans Housing Options Group (VHOG)
- Employment Resources/Work Source
- American Financial Solutions
- 211 Resource Line

\$ Value of Referrals outside of KCR - \$3,216

\$ Value of Referrals YTD (January 2019-Present) - \$67,104

47 phone calls fielded seeking information outside of assistance fund

December Application Breakdown (New applicants only)

KCR – 4 applications

Building 10 – 1 application

Veteran Jail Contacts - 3

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2019

Total Direct Service Budget 2019 - \$229,800

Activity	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total 2019
Appliances			\$ 1,549			\$ 616	\$ 1,015				\$ 261		\$ 3,441
Auto Repair	\$ 3,389	\$ 2,706	\$ 3,139	\$ 2,283	\$ 3,060	\$ 6,072	\$ 12,681	\$ 4,233	\$ 1,277	\$ 3,852	\$ 3,582	\$ 2,964	\$ 49,238
Burial													\$ -
Bus Pass	\$ 100	\$ 75	\$ 125	\$ 100	\$ 75	\$ 125	\$ 100	\$ 25	\$ 75	\$ 75	\$ 50	\$ 100	\$ 1,025
Bus Ticket Home													\$ -
Clothing	\$ 832	\$ 298	\$ 947	\$ 2,207	\$ 1,639	\$ 1,258	\$ 1,991	\$ 2,134	\$ 1,417	\$ 2,859	\$ 1,135	\$ 976	\$ 17,693
Dental	\$ 2,495	\$ 193	\$ 485	\$ 485			\$ 480		\$ 455		\$ 600	\$ 740	\$ 5,448
Food	\$ 3,773	\$ 1,660	\$ 2,433	\$ 4,269	\$ 3,451	\$ 1,794	\$ 3,469	\$ 2,043	\$ 2,197	\$ 3,909	\$ 2,537	\$ 3,184	\$ 34,719
Gasoline	\$ 1,190	\$ 654	\$ 766	\$ 950	\$ 1,030	\$ 820	\$ 696	\$ 401	\$ 573	\$ 777	\$ 770	\$ 464	\$ 9,091
Heating Oil									\$ 895	\$ 390	\$ 1,016		\$ 2,301
Motel			\$ 311	\$ 3,467	\$ 2,269	\$ 1,421	\$ 220	\$ 377	\$ 2,104	\$ 251	\$ 385	\$ 692	\$ 11,497
Medical	\$ 55		\$ 90	\$ 1,081			\$ 245		\$ 108	\$ 1,978	\$ 74	\$ 44	\$ 3,675
Natural Gas	\$ 447		\$ 82				\$ 19		\$ 112	\$ 269	\$ 84		\$ 1,013
Occupation Certification													\$ -
Phone	\$ 492	\$ 1,198	\$ 116	\$ 465	\$ 79		\$ 181	\$ 358	\$ 81	\$ 181		\$ 35	\$ 3,186
Propane		\$ 208		\$ 326	\$ 62							\$ 421	\$ 1,017
PSE	\$ 4,033	\$ 1,884	\$ 4,001	\$ 5,029	\$ 2,520	\$ 3,457	\$ 4,189	\$ 1,210	\$ 808	\$ 1,661	\$ 1,994	\$ 1,237	\$ 32,023
Rent	\$ 11,950	\$ 7,295	\$ 7,167	\$ 7,856	\$ 9,141	\$ 3,500	\$ 5,560	\$ 6,158	\$ 9,157	\$ 9,741	\$ 6,686	\$ 11,228	\$ 95,439
Sewer				\$ 679		\$ 126					\$ 449	\$ 149	\$ 1,403
Union Dues													\$ -
Waste Management	\$ 140		\$ 240	\$ 210	\$ 94	\$ 186	\$ 161		\$ 39	\$ 422	\$ 125	\$ 57	\$ 1,674
Water	\$ 522	\$ 572	\$ 454	\$ 325	\$ 564	\$ 750	\$ 628	\$ 692	\$ 1,315	\$ 1,634	\$ 431	\$ 621	\$ 8,508
Wood for Heat/ Pellets													\$ -
TOTALS	\$ 29,418	\$ 16,743	\$ 21,330	\$ 28,741	\$ 25,065	\$ 20,125	\$ 31,635	\$ 17,631	\$ 20,613	\$ 28,448	\$ 19,730	\$ 22,912	\$ 282,391
Balance	\$ 200,382	\$ 183,639	\$ 162,309	\$ 133,568	\$ 108,503	\$ 88,378	\$ 56,743	\$ 39,112	\$ 18,499	\$ 108,499	\$ 80,051	\$ 60,321	

\$90,000 deposit

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144