



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: February 12, 2020
TIME: 5:30 p.m.
LOCATION: Harrison Hospital – Silverdale – Iris Room

A G E N D A

1. Call to Order Peggy/Roy
2. Pledge
3. Introductions and welcome to visitors.
4. Approval of Agenda* VAB
5. Approval of Minutes for January 8, 2020* VAB
6. Guest Speaker – Kirsten Jewell – Kitsap Country Housing/Homlessness
7. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Victory Garden – Larry
 - Social Media – Brian
 - Veteran Memorial - Harry
 - Women's Issues – Tatiane/Jayme
 - PAO - Joe
 - Stand Down – Andrew
 - The Unforgotten – Run to Tahoma – Andrew
 - County Report – Andrew
 - Suicide – Rick
8. Old Business -
 - a. Report on Oxford Houses – Andrew
9. New Business – Potential Speakers
 - a. Speaker for March –KAVA
 - b. Speaker for April Kitsap County Aging/LTC services
10. Good of the Order/Announcements - TBD
11. Next meeting - time and place - Wednesday March 11, 2020 - Harrison Hospital, Silverdale WA in the Iris Room at 5:30 pm

* = Action Item

12. Adjourn

VETERAN ASSISTANCE PROGRAM - ANNUAL CALENDAR

Weekly Jail Outreach to Inmates	Each week representative goes to jail to meet with inmates - date and time may vary
March - Military Appreciation Day	VAB will have a table at the event each year in early March
April Spring Stand Down	Last Saturday in April each year - free meals, clothes, groceries and 40+ service organizations. Womans circle
May - The Unforgotten - The Run to Tahoma	Saturday - Memorial Day Weekend
September - Fall Stand Down -	Last Saturday in Septemer each year - free meals, clothes, groceries and 40+ service organizations. Womans circle
November Annual Retreat	November - Date, Time and Location TBD
November - Veteran's Day Celebration	VAB will have a table at the event each year on Veterans Day
Veteran Service Offices (VSO) Daily	VSO have various office hours at a number of Veteran Service Organization to help with any VA issues or claim. Contact Andrew Sargent 360-337-4811 for more information
Veteran Assistance Program - Daily	Veteran Assistance program includes - grants, legal aid, housing assistance, medical, dental etc. Contact Andrew Sargent 360-337-4811 for more information
Legal Assistance - Daily	Veteran Legal Assistance is available through Northwest Justice Project - schedule appointment through provider
Employment Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Veterans Court -Daily	Treatment Court for veterans - Contact Samantha Lyons 360-337-4508 for more information
Educational Assistance -Daily	Worksource - Bremerton 360-337-4810. Ask for Vet rep.
Kitsap Memorial Veteran Garden - May - September	May - September - free plot for vets and active duty to grow vegetables. Free tools on site - Contact Andrew Sargent 360-337-4811 for more information

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
January 8, 2020
Harrison Hospital – Silverdale WA – Rose Room, Bremerton WA**

CALL TO ORDER: The meeting was called to order by Harry Gilger at 5:30 PM. The meeting was moved to the Rose Room due to a scheduling conflict by the hospital.

Pledge of Allegiance

Introductions and Welcome to Visitors

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES: A motion was duly made and seconded to approve the minutes as submitted.

Guest Speaker -Doug Bear explained how to improve outreach by using county lists. Encouraged members to be representatives for the Vets. Will work with PAO and committee to develop more outreach. Following presentation motion was duly made and seconded and passed to have PAO and committee work with Doug Bear to improve outreach and develop content. County staff to provide such assistance as committee may request from time to time.

Reports:

- a. **Project Victory Garden:** no report
- b. **Social Media** – Facebook working well and growing
- c. **Veteran Memorial** – George gave report and showed photos – will be installed in next week or so.
- d. **Country Report** – Andrew reported there will be a Run to Tahoma as we have remains of 4 veterans who have been approved.

Old Business –

- a. Andrew reported that Compassionate Homes will be opening the first home
- b. Lead for Veteran/Military Appreciation Day - Peggy Roy volunteered to be the lead on these events.

New Business

- a. Andrew reported on possibility of Oxford type housing being provided through KCR In discussion KCR preliminarily felt it would average about \$500 a month and the normal placement is for 4 months. The term "Oxford house" is used to describe transitional housing and is not a specific provider. The concept is that the veteran would qualify under existing VAP rules and be required to be active and in good standing in an approved treatment plan for either alcohol or drugs addiction. The placement would be a new benefit which the current VAP does not cover. Note – this is covered by the VAP in other counties. The 4 months would not be considered part of the regular \$1500 annual grant that is current in place. The Oxford type housing is only for chemical and alcohol related programs. The board express great interest and directed staff to prepare a written report for the next meeting.

Good of the Order/Announcements: None

Next meeting: February 12, 2020 at Harrison Hospital – Silverdale WA in the Iris room at 5:30 pm

ADJOURNMENT: Meeting adjourned at 7:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Richard Becker Jayme DeGooyer Harry Gilger Joseph Kochera Boyd N Lee Dennis Mannick Peggy Roy Rick Raymond Robert Theal	Dennis Mannick Gary Curran	Andrew Sargent Doug Bear
<u>Absent/Excused</u> Edward Atchley Ryan Austin Brian Davis (excused) Lawrence Handel Robert Kleinpaste – LOA Jeff Rimack Tatiane Simmons (excused) Clive Stewart (excused)		

2020 Veterans Relief Fund Budget

As of January 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	321,420.91		
3110.10	Real & Personal Property	497,000.00	1,233.35	0.2%	495,766.65
3610.11	Investment Interest	2,000.00	144.62	7.2%	1,855.38
3000	Other Revenue	0.00	2.83	0.0%	(2.83)
	Revenue total	499,000.00	1,380.80	0.3%	497,619.20
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	1,972.43	4.9%	37,996.57
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	21.28	5.1%	399.72
5202	Social Security	3,058.00	138.33	4.5%	2,919.67
5203	PERS Retirement	5,140.00	253.66	4.9%	4,886.34
5209	WA State Family Leave	59.00	2.40	100.0%	56.60
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	-	0.0%	6,526.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	-	0.0%	502,684.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	-	0.0%	500.00
5499	Other Miscellaneous	7,412.00	-	0.0%	7,412.00
5912	I/F IS Service Charges	3,242.00	-	0.0%	3,242.00
5913	I/F IS Program Maint	1,240.00	-	0.0%	1,240.00
5922	I/F IS Projects	213.00	-	0.0%	213.00
5996	Indirect Cost Allocation	4,236.00	-	0.0%	4,236.00
	Expense total	581,000.00	2,388.10	0.4%	578,611.90
	Ending Fund Balance	218,000.00	320,413.61		
	Budget total	799,000.00			



Veterans Assistance Fund 2020
Monthly Report January 2020
Submitted by: Garry Hughes

Activity	January	YTD
Total Applicants	50	50
Total # of new applicants	8	8
Applications Accepted	50	50
Applications denied	0	0
General Discharges	1	1
2019 Total unduplicated	50	50
Total Payout	\$26,545.26	\$26,545.26

Activity	
Appliances	
Auto Repair	\$ 3,076.82
Burial	
Bus Pass/ferry	\$ 25
Bus Ticket Home	
Clothing	\$ 836.77
Dental	\$ 1,433
Food, includes hygiene and cleaning supplies	\$ 3,616.37
Fuel	\$ 1,002.85
Heating Oil	
Motel	\$ 2,144.91
Medical	\$ 238.26
Natural Gas	\$ 711.63
Occupation Certification	
Phone	\$ 1,094.79
Propane	\$ 83
PSE	\$ 2,013.71
Rent	\$ 8,772
Sewer	
Union Dues	
Waste Management	\$ 199.51
Water	\$ 1,296.64
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,545.26

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$10,261

KCR \$ value of referrals YTD (January 2020 – Present) – \$10,261

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- American Financial Solutions
- Silverdale VA Outpatient Clinic
- Kinship Program
- SSVF
- VHOG (Veterans Housing Options Group)
- Housing Solutions Center (HSC)
- VIP (Veterans Innovations Program)
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Retsil Nursing Home

\$ Value of Referrals outside of KCR - \$3,742

\$ Value of Referrals YTD (January 2020-Present) - \$3,742

58 phone calls fielded seeking information outside of assistance fund

January Application Breakdown (New applicants only)

KCR – 6 applications

VFW 4992 – 1 application

BLDG 10 – 1 application

Jail Contacts - 5

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -												\$ -
Auto Repair	\$ 3,077												\$ 3,077
Burial	\$ -												\$ -
Bus Pass	\$ 25												\$ 25
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837												\$ 837
Dental	\$ 1,433												\$ 1,433
Food	\$ 3,616												\$ 3,616
Gasoline	\$ 1,003												\$ 1,003
Heating Oil	\$ -												\$ -
Motel	\$ 2,145												\$ 2,145
Medical	\$ 238												\$ 238
Natural Gas	\$ 712												\$ 712
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095												\$ 1,095
Propane	\$ 83												\$ 83
PSE	\$ 2,014												\$ 2,014
Rent	\$ 8,772												\$ 8,772
Sewer	\$ -												\$ -
Union Dues	\$ -												\$ -
Waste Management	\$ 200												\$ 200
Water	\$ 1,297												\$ 1,297
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,547
Balance	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	\$ 273,453	

2020 Applications Per month	50	0	0	0	0	0	0	0	0	0	0	0	50
2020 New Clients served YTD	8	0	0	0	0	0	0	0	0	0	0	0	8
2020 Clients denied	0	0	0	0	0	0	0	0	0	0	0	0	0
2020 Total Clients Served (unduplicated number)	50	0	0	0	0	0	0	0	0	0	0	0	50

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144