



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: July 15, 2020
TIME: 5:30 p.m.
LOCATION: Online via Zoom

Zoom Link:
<https://us02web.zoom.us/j/85139229995>
Meeting ID: 851 3922 9995
Password: 377422
Phone in: +1 253 215 8782

A G E N D A

1. Call to Order Peggy Roy
2. Approval of Agenda* VAB
3. Approval of Minutes for February 2020*
March 2020 meeting was cancelled – no minutes
Approval of Minutes for April 2020 -online meeting *
May 2020 meeting was cancelled – no minutes
June 2020 meeting was cancelled – no minutes VAB
4. Introductions and welcome to visitors.
5. Reports
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Veterans Court – Andrew
 - Victory Garden – Larry/Boyd
 - Public Affairs Officer – Joe
 - Social Media – Brian
 - Veteran Memorial - Harry
 - Military Appreciation Day -
 - Run/Fall Stand Down - Andrew
6. Old Business
 - a. Kitsap Homes of Compassion – Andrew
7. New Business –
 - a. County Report – Andrew – my new work Location
 - b. September Suicide Prevention program as regular VAB event – add to VAB calendar – pick lead member.
8. Good of the Order/Announcements
9. Next meeting time and place - TBD
10. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
February 12, 2020
Harrison Hospital – Silverdale WA –Iris Room, Bremerton WA**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

Pledge of Allegiance

Introductions and Welcome to Visitors

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES: A motion was duly made and seconded to approve the minutes as submitted.

Guest Speaker -Kristin Jewel – Kitsap Country Homelessness

Reports:

- a. **Transitional Housing**
- b. **Project Victory Garden:** Larry gave report – discussion follow regarding publicity. Larry to present plan at next meeting. Commissioner Garrido discussed she would like some signage at Garden.
- c. **Social Media** – Facebook working well and growing
- d. **Veteran's Court** – no change -
- e. **Veteran Memorial** – Harry – reported it will be installed soon – dedication date not set.
- f. **Woman's Issues** – Jayme gave report – flyer and publicity discussed.
- g. **PAO** – Joe reported they are developing plan
- h. **Stand Down** – Andrew reported next planning meeting will be next week. Will report back to VAB as event develops.
- i. **Unforgotten Run** – Andrew reported first planning meeting will be at end of month
- j. **Suicide** – Rick reported he last meeting was cancelled but he will attend next meeting and report back to the VAB
- k. **Country Report** – Andrew reported there will be a Run to Tahoma. as we have remains of 4 veterans who have been approved. Provided VAB with updated income guidelines for 2020.

Old Business:

- a. Transition Housing – Andrew gave written report – following discussion matter was tabled to allow board members time to review report.
- b. Lead for Veteran/Military Appreciation Day - Peggy Roy volunteered to be the lead on these events.

New Business:

- a. Meeting with Commissioners – Peggy reported about the meeting with the Commissioner earlier in the day. The meeting went well and they are very supportive of VAB. They liked the idea of the VAB funding transitional housing as a VAP benefit.
- b. Pizza - The VAB enjoyed the Pizza that the Commissioners sent to the VAB in appreciation of the members dedication and hard work.

Good of the Order/Announcements: None

Next meeting: March 11, 2020 at Harrison Hospital – Silverdale WA in the Iris room at 5:30 pm

ADJOURNMENT: Meeting adjourned at 7:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Jayme DeGooyer Harry Gilger Lawrence Handel Joseph Kochera Boyd N Lee Dennis Mannick Peggy Roy Rick Raymond Tatiane Simmons Clive Stewart Robert Theal	Oran Root Robert Richards George Geyer	Andrew Sargent Doug Washburn Richard Vancleave Kristin Jewel
<u>Absent/Excused</u> Edward Atchley Ryan Austin Richard Becker Brian Davis (excused) Robert Kleinpaste – LOA Jeff Rimack		

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
April 22, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

APPROVAL OF MINUTES - Tabled until next regular meeting

Reports: Tabled until next regular meeting

Old Business

- a. **Transition Housing added to VAP benefits.** Following discussion and upon motion duly made and seconded the VAB adopted the follow:

Up to 4 months housing in a Transitional Housing will be added to the VAP program for qualifying veteran who are recovering from alcohol/drug abuse. This is in addition to the normal benefits and the cost shall not be counted toward the annual amount of the grants available. KCR will administer the program and report usage and cost in its monthly report.

- b. **Amendment to Bylaws to allow for telephonic/on line meetings in cases of emergency.** Following discussion and upon motion duly made and seconded the VAB adopted the follow:

In cases of emergency the VAB may hold telephonic/online meeting with proper notice to the public. Minutes will be kept and publishes so the public has full information of any and all actions taken

New Business

- c. **Increase VAP benefit** – It is anticipated more veterans will be coming to the program with rent issues. Following discussion and upon motion duly made and seconded the VAB adopted the follow:

To improve the service to the veterans the maximum annual benefit is increased from \$1500 to \$2000 until September 30. At which time the increase shall be reviewed by the VAB. The additional \$500 for extraordinary circumnutates that will remain so the maximum for a 12 month period will be \$2500.

- a. **Suicide Prevention Day Program.** After discussion and upon motion duly made and seconded it was passed to add Suicide Prevention Day to the annual actives of the VAB. Peggy will have a table at the event in September if it is held this year.
- b. **Increasing Outreach** – a discussion was held concerning increasing outreach to insure all veterans know the program is operational during the COVID-19 crisis. Andrew was authorized to work with Rebecca to put information out through the county's network. Bob Theal volunteered to compile a current list of all Veteran organizations in Kitsap County.

Good of the Order/Announcements: None

Next meeting: TBD in May.

ADJOURNMENT: Meeting adjourned at 6:30 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Brian Davis Dennis Mannick Robert Theal Peggy Roy Tatiane Simmons Rick Raymond Jeff Rimack Boyd N Lee Jayme DeGooyer Richard Becker <u>Absent/Excused</u> Lawrence Handel Ryan Austin Robert Kleinpaste Joseph Kochera Clive Stewart		Andrew Sargent

2020 Veterans Relief Fund Budget

As of June 30, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	291,373.87	58.6%	205,626.13
3610.11	Investment Interest	2,000.00	635.54	31.8%	1,364.46
3000	Other Revenue	0.00	1,098.48	100.0%	(1,098.48)
	Revenue total	499,000.00	293,107.89	58.7%	205,892.11
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	19,632.38	49.1%	20,336.62
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	199.86	47.5%	221.14
5202	Social Security	3,058.00	1,394.92	45.6%	1,663.08
5203	PERS Retirement	5,140.00	2,527.25	49.2%	2,612.75
5209	WA State Family Leave	59.00	28.30	100.0%	30.70
5224	Deferred Compensation	200.00	-	0.0%	200.00
5229	Benefit Bucket	6,526.00	2,736.50	41.9%	3,789.50
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	171,907.99	34.2%	330,776.01
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	15.03	3.0%	484.97
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	203,682.20	35.1%	377,317.80
	Ending Fund Balance	218,000.00	410,006.15		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report June 2020
Submitted by: Garry Hughes**

Activity	June	YTD
Total Applicants	45	238
Total # of new applicants	9	40
Applications Accepted	44	236
Applications denied	1	2
General Discharges	4	5
2020 Total unduplicated	16	140
Total Payout	\$31,258.32	\$145,664.16

Activity	
Appliances	
Auto Repair	\$ 5,766.03
Burial	\$ 1,500
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 599.80
Dental	\$ 623
Food, includes hygiene and cleaning supplies	\$ 2,428.24
Fuel	\$ 574.53
Heating Oil	
Motel	\$ 2,000
Medical	
Natural Gas	\$ 441.78
Occupation Certification	
Phone	\$ 284.75
Propane	
PSE	\$ 5,726.73
Rent	\$ 7,970.16
Sewer	\$ 390.52
Union Dues	
Waste Management	\$ 559.06
Water	\$ 2,393.72
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 31,258.32

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$4,749

KCR \$ value of referrals YTD (January 2020 – Present) – \$35,625

Applications Denied:

- 1 (denied for being over-income, referred back to Building 10)

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Pierce County VAF
- Mason County VAF
- MDC (Metropolitan Development Council)
- Pierce County Community Action Agency
- Senior resources
- Housing Solutions Center (HSC)
- Employment and Training
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Dental Resources

\$ Value of Referrals outside of KCR - \$5,168

\$ Value of Referrals YTD (January 2020-Present) - \$23,381

22 phone calls fielded seeking information outside of assistance fund

June Application Breakdown (New applicants only)

KCR – 6 applications

Suquamish Tribe – 1 application

Building 10 – 2 applications (1 was denied)

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271									\$ 766
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766							\$ 14,320
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600							\$ 3,864
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623							\$ 4,785
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428							\$ 16,599
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575							\$ 3,086
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000							\$ 4,145
Medical	\$ 238		\$ 384		\$ 894								\$ 1,516
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442							\$ 1,935
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285							\$ 1,700
Propane	\$ 83	\$ 343		\$ 217									\$ 643
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727							\$ 16,902
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970							\$ 60,827
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391							\$ 2,411
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559							\$ 1,556
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394							\$ 7,561
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,666
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	\$ 154,334	

2020 Applications Per month	50	42	31	33	37	45	0	0	0	0	0	0	238
2020 New Clients served YTD	8	6	5	6	6	9	0	0	0	0	0	0	40
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	0	0	0	0	0	0	140

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144