



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: August 12 , 2020

TIME: 5:30 pm

ZOOM:

[Join the Zoom meeting](#)

Meeting ID: 882 5639 4020

Password: 307339

Phone in: +1 253 215 8782

A G E N D A

1. Call to Order Peggy Roy
2. Approval of Agenda* VAB
3. Approval of Minutes for July 15, 2020 meeting* VAB
4. Introductions and welcome to visitors.
5. Reports:
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses - Clive
 - Victory Garden – Larry/Boyd
 - Public Affairs Officer – Joe
 - Social Media – Brian-
 - Fall Stand Down - Andrew/Joe
6. Old Business: none
7. New Business:
 - a. Home of Compassion – co-ed house
 - b. New Delivery schedules Andrew –
 - c. New Phone set up for reaching VAP
 - d. Woman's Circle – Jayme/Andrew
8. Good of the Order/Announcements
9. Next meeting time and place - TBD
10. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
Draft
June 15, 2020
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

APPROVAL OF AGENDA: after discussion and upon motion duly made and seconded the agenda was approved.

1. **APPROVAL OF MINUTES** – Approved as submitted for:
Minutes of February meeting 2020*
March 2020 meeting was cancelled – no minutes
Minutes for April 2020 -online meeting *
May 2020 meeting was cancelled – no minutes
June 2020 meeting was cancelled – no minutes
2. **Reports: Reports**
 - a. Veterans Assistance Fund (documents provided in packet)
People are contacting office – spending up and extra \$500 helping. In office in AM and in field meeting with Vets in PM. Expecting large number of rent issues but is working to keep clients up to date and is working with landlords.
 - b. Committee Reports (Five Minutes Each)
 - Tiny Houses – no report
 - Veterans Court – Andrew - no action
 - Victory Garden – Larry/Boyd no report
 - Public Affairs Officer – Joe – no new actions
 - Social Media – Brian – no report
 - Military Appreciation Day - on hold
 - Fall Stand Down - Andrew – on hold
 - Suicide Prevention – Rick – on hold
3. **Old Business** Kitsap Homes of Compassion is no full. No additional funding was needed due to vacancies.
4. **New Business**
 - a. Andrew reported he is working from home and things are going well. Contact with Vets is picking up.
 - b. **Increase VAP benefit** – It is anticipated more veterans will be coming to the program with rent issues. Following discussion and upon motion duly made and seconded the VAB adopted the follow:

To improve the service to the veterans the basic annual benefit shall remain at \$2000 for rest of year.

Good of the Order/Announcements: None

Next meeting: TBD in May.

ADJOURNMENT: Meeting adjourned at 6:45 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Peggy Roy Ryan Austin Joe Kochera Tatiane Simmons Rick Raymond Jeff Rimack Boyd N Lee Jayme DeGooyer Richard Becker Doug Richards	Garry Hughes	Andrew Sargent Doug Washburn Richard VanCleave
<u>Absent/Excused</u> Brian Davis Lawrence Handel Danny Piper Dennis Mannick Clive Stewart Robert Theal		

2020 Veterans Relief Fund Budget

As of July 31, 2020

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	300,000.00	320,580.46		
3110.10	Real & Personal Property	497,000.00	294,066.40	59.2%	202,933.60
3610.11	Investment Interest	2,000.00	635.54	31.8%	1,364.46
3000	Other Revenue	0.00	1,233.47	100.0%	(1,233.47)
	Revenue total	499,000.00	295,935.41	59.3%	203,064.59
	Budget total	799,000.00			
5101	Regular Salaries	39,969.00	22,713.18	56.8%	17,255.82
5102	Overtime Pay	-	19.26	100.0%	(19.26)
5190	Miscellaneous Pay	-	-	0.0%	-
5201	Industrial Insurance	421.00	231.45	55.0%	189.55
5202	Social Security	3,058.00	1,626.65	53.2%	1,431.35
5203	PERS Retirement	5,140.00	2,923.45	56.9%	2,216.55
5209	WA State Family Leave	59.00	32.82	55.6%	26.18
5224	Deferred Compensation	200.00	200.26	100.1%	(0.26)
5229	Benefit Bucket	6,526.00	3,321.88	50.9%	3,204.12
5311	Office Supplies	1,000.00	158.17	15.8%	841.83
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	502,684.00	208,547.89	41.5%	294,136.11
5425	Postage	100.00	4.10	4.1%	95.90
5431	Mileage	1,000.00	29.15	2.9%	970.85
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	1,500.00	-	0.0%	1,500.00
5451	Operating Rentals	500.00	16.81	3.4%	483.19
5492	Dues/Subscriptions	-	235.00	100.0%	(235.00)
5499	Other Miscellaneous	7,412.00	417.54	5.6%	6,994.46
5912	I/F IS Service Charges	3,242.00	1,621.02	50.0%	1,620.98
5913	I/F IS Program Maint	1,240.00	619.98	50.0%	620.02
5922	I/F IS Projects	213.00	17.75	8.3%	195.25
5996	Indirect Cost Allocation	4,236.00	2,118.00	50.0%	2,118.00
	Expense total	581,000.00	244,854.36	42.1%	336,145.64
	Ending Fund Balance	218,000.00	371,661.51		
	Budget total	799,000.00			



**Veterans Assistance Fund 2020
Monthly Report July 2020
Submitted by: Garry Hughes**

Activity	July	YTD
Total Applicants	49	287
Total # of new applicants	4	44
Applications Accepted	49	285
Applications denied	0	2
General Discharges	1	6
2020 Total unduplicated	15	155
Total Payout	\$26,092.20	\$171,756.36

Activity	
Appliances	\$ 935.79
Auto Repair	\$ 1,826.71
Burial	
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 2,611.87
Dental	\$ 2,367.50
Food, includes hygiene and cleaning supplies	\$ 3,148.66
Fuel	\$ 434.26
Heating Oil	
Motel	\$ 2,740
Medical	\$ 620.78
Natural Gas	
Occupation Certification	
Phone	\$ 171.58
Propane	\$ 21.72
PSE	\$ 1,707.60
Rent	\$ 8,715.75
Sewer	\$ 118.02
Union Dues	
Waste Management	\$ 56.68
Water	\$ 615.28
Wood for Heat/ Pellets	
Misc.	
TOTAL Payout	\$ 26,092.20

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$6,123

KCR \$ value of referrals YTD (January 2020 – Present) – \$41,748

Applications Denied:

- 0

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- King County VAF
- Pierce County VAF
- Abrahams House
- In-Home Caregiver Resources
- Senior resources
- General Delivery at Post Office
- Housing Solutions Center (HSC)
- HUD VASH Resources
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source Veterans Representative
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- Dental Resources
- COVID Related financial resources

\$ Value of Referrals outside of KCR - \$2,640

\$ Value of Referrals YTD (January 2020-Present) - \$26,021

14 phone calls fielded seeking information outside of assistance fund

July Application Breakdown (New applicants only)

KCR – 4 applications

Jail Contacts – 0

Clean and Sober Housing - 0

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2020

Total Direct Service Budget 2020 - \$300,000

Activity	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total 2020
Appliances	\$ -	\$ 495		\$ 271			\$ 936						\$ 1,702
Auto Repair	\$ 3,077	\$ 1,210		\$ 1,636	\$ 2,631	\$ 5,766	\$ 1,827						\$ 16,147
Burial	\$ -	\$ 1,500				\$ 1,500							\$ 3,000
Bus Pass	\$ 25		\$ 25										\$ 50
Bus Ticket Home	\$ -												\$ -
Clothing	\$ 837	\$ 223	\$ 349	\$ 1,125	\$ 730	\$ 600	\$ 2,612						\$ 6,476
Dental	\$ 1,433	\$ 486	\$ 2,243			\$ 623	\$ 2,368						\$ 7,153
Food	\$ 3,616	\$ 2,971	\$ 3,211	\$ 1,881	\$ 2,492	\$ 2,428	\$ 3,149						\$ 19,748
Gasoline	\$ 1,003	\$ 892	\$ 390	\$ 112	\$ 114	\$ 575	\$ 434						\$ 3,520
Heating Oil	\$ -												\$ -
Motel	\$ 2,145					\$ 2,000	\$ 2,740						\$ 6,885
Medical	\$ 238		\$ 384		\$ 894		\$ 621						\$ 2,137
Natural Gas	\$ 712	\$ 340	\$ 71	\$ 102	\$ 268	\$ 442							\$ 1,935
Occupation Certification	\$ -												\$ -
Phone	\$ 1,095		\$ 146		\$ 174	\$ 285	\$ 172						\$ 1,872
Propane	\$ 83	\$ 343		\$ 217			\$ 22						\$ 665
PSE	\$ 2,014	\$ 1,957	\$ 1,181	\$ 2,101	\$ 3,922	\$ 5,727	\$ 1,708						\$ 18,610
Rent	\$ 8,772	\$ 7,273	\$ 9,701	\$ 12,779	\$ 14,332	\$ 7,970	\$ 8,716						\$ 69,543
Sewer	\$ -		\$ 1,500	\$ 520		\$ 391	\$ 118						\$ 2,529
Union Dues	\$ -												\$ -
Waste Management	\$ 200	\$ 82	\$ 476	\$ 78	\$ 161	\$ 559	\$ 57						\$ 1,613
Water	\$ 1,297	\$ 1,312	\$ 425	\$ 651	\$ 1,482	\$ 2,394	\$ 615						\$ 8,176
Wood for Heat/ Pellets	\$ -												\$ -
TOTALS	\$ 26,547	\$ 19,084	\$ 20,102	\$ 21,473	\$ 27,200	\$ 31,260	\$ 26,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,761
Balance	\$ 273,453	\$ 254,369	\$ 234,267	\$ 212,794	\$ 185,594	\$ 154,334	\$ 128,239	\$ 128,239	\$ 128,239	\$ 128,239	\$ 128,239	\$ 128,239	

2020 Applications Per month	50	42	31	33	37	45	49	0	0	0	0	0	287
2020 New Clients served YTD	8	6	5	6	6	9	4	0	0	0	0	0	44
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	0	0	0	0	0	155

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144