



Veterans Advisory Board

The purpose and establishment of the Veteran's Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.

BOARD MEETING

DATE: April 14, 2021

TIME: 5:30 pm

LOCATION: Online

[Join Zoom Meeting](#)

Topic: Kitsap County VAB Meeting

Meeting ID: 872 9855 0007

Passcode: 737889

Phone: 1 -253 -215 -8782

A G E N D A

1. Call to Order Boyd Lee
2. Online Announcement Peggy Roy
3. Introductions and welcome to visitors. Boyd Lee
4. Approval of Agenda* VAB
5. Approval of Minutes for March 10, 2021 * VAB
6. Reports:
 - a. Veterans Assistance Fund (documents provided in packet)
 - b. Committee Reports (five minutes each)
 - Tiny Houses - Clive
 - Victory Garden – Dennis
 - Public Affairs Officer – Joe
 - Military Appreciation – Joe
 - Social Media – Brian
 - Women's Issues – Jayme
 - Suicide Prevention – Rick, Dan
 - Veteran Education – Tatiane
 - Eviction Relief – Peggy
 - CBOC - Peggy
7. Old Business:
 - The Stand Down – Grab and Go
 - Discussion and Proposal on Suicide prevention task to include remaining 2021 activities, programs, and budget
8. New Business: Run to Tahoma Discussion
9. Good of the Order/Announcements:
10. Next meeting time and place: Zoom meeting, Wednesday, May 12, 2021; 5:30p.m.
11. Adjourn

* = Action Item

**MINUTES OF THE
KITSAP COUNTY VETERAN'S ADVISORY BOARD
March 10, 2021
Online meeting**

CALL TO ORDER: The meeting was called to order by Peggy Roy at 5:30 PM.

- 1. Announcement:** Chair read on-line announcement
- 2. Approval of Agenda:** After discussion and upon motion duly made and seconded the agenda was approved.
- 3. Guest Speakers:** Rob Wittmier, President & Founder of National Alliance to End Veteran Suicide
- 4. Approval of minutes:** Approved minutes from , 2021 meeting with modifications. Clarification to Eviction Relief funding under Old Business. Additional notes on the Policy & Procedures Manual under New Business to include Section 2.2 Service Requirement.
- 5. Reports:**
 - a. Veterans Assistance Fund (documents provided in packet). Comment made to break out the funding associated with Eviction as a subcategory under Rent.
 - b. Committee Reports (five minutes each)
 - Tiny Houses – No report.
 - Victory Garden – Dennis – Working to develop plot size and addressed advertising.
 - Public Affairs Officer – Joe – Discussion of Stand Down – needs content from VAB members.
 - Military Appreciation Day – Joe – Date set for September 25, 2021
 - Veteran Day – Bob – on hold
 - Social Media – Brian – please keep sending him content
 - Fall Stand Down – April 24, 2021. This will be another Grab & Go.
 - Suicide Prevention – Rick & Dan
 - Veteran Education – Tatiane
 - Women Circle – Peggy – Nothing new to report
 - Clean & Sober – Andrew – no information
 - Eviction Relief – Andrew – see Garry report
- 6. Old Business:**
 - The Policy and Procedures Manual and RCW 73.08, Veteran's Relief were discussed. Looking for volunteers to assist with review of the Manual to ensure compliance with the RCW. George Holden volunteered.
- 7. New Business:**
 - The CBOC is establishing a Veteran's Advisory Group. Meetings will be held monthly and quarterly the Chief Medical Officer will attend. At this time the group is developing bylaws and a charter. More information to be provided.
 - Jayme announced she will be deployed for a year. She will try to participate in monthly meetings. She will be accessible via email or phone.

Good of the Order/Announcements: None

Next meeting: May 12, 2021 at 5:30 pm. Chair will send out Zoom information

ADJOURNMENT: Meeting adjourned at 6:45 PM.

ATTENDANCE:

MEMBERS	GUESTS	STAFF
<u>Present</u> Harry Gilger Brian Davis Frank Gibbons Dennis Mannick Joe Kochera Robert Theal Peggy Roy Tatiane Simmons Boyd Lee Jayme DeGooyer Richard Becker George Holden Danny Piper	Commissioner Ed Wolfe Commissioner Charlotte Garrido Rod Wittmier Ed Reyman Ben Simons, Pallet Shelter Patrick Diller, Pallet Shelter	Andrew Sargent Richard VanCleave Doug Washburn
<u>Absent/Excused</u> Scott Austin Jeff Rimack Clive Stewart Rick Raymond		

2021 Veterans Relief Fund Budget

As of March 31, 2021

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	320,000.00	354,358.85		
3110.10	Real & Personal Property	546,000.00	44,649.51	8.2%	501,350.49
3610.11	Investment Interest	2,000.00	71.63	3.6%	1,928.37
3000	Other Revenue	0.00	489.25	0.0%	(489.25)
	Revenue total	548,000.00	45,210.39	8.3%	502,789.61
	Budget total	868,000.00			
5101	Regular Salaries	40,966.00	10,082.35	24.6%	30,883.65
5201	Industrial Insurance	406.00	100.81	24.8%	305.19
5202	Social Security	3,134.00	766.29	24.5%	2,367.71
5203	PERS Retirement	4,873.00	1,304.19	26.8%	3,568.81
5209	WA State Family Leave	60.00	14.80	24.7%	45.20
5229	Benefit Bucket	6,787.00	1,079.18	15.9%	5,707.82
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5413	Medical/Dental	2,000.00	-	0.0%	2,000.00
5415	Management Consulting	464,500.00	7,284.00	1.6%	457,216.00
5425	Postage	100.00	-	0.0%	100.00
5431	Mileage	1,000.00	-	0.0%	1,000.00
5432	Travel	500.00	-	0.0%	500.00
5441	Advertising	2,000.00	-	0.0%	2,000.00
5451	Operating Rentals	500.00	11.24	2.2%	488.76
5499	Other Miscellaneous	15,018.00	10,000.00	66.6%	5,018.00
5912	I/F IS Service Charges	933.00	-	0.0%	933.00
5922	I/F IS Projects	56.00	-	0.0%	56.00
5996	Indirect Cost Allocation	4,167.00	1,041.75	25.0%	3,125.25
	Expense total	548,000.00	31,684.61	5.8%	516,315.39
	Ending Fund Balance	320,000.00	367,884.63		
	Budget total	868,000.00			



**Veterans Assistance Fund 2021
Monthly Report March 2021
Submitted by: Garry Hughes**

Activity	March	YTD
Total Applicants	48	138
Total # of new applicants	3	13
Applications Accepted	48	138
Applications denied	0	0
General Discharges	0	0
2021 Total unduplicated	19	93
Total Payout	\$39,270.80	\$118,958.26

Activity	
Appliances	
Auto Repair	\$ 2,753.08
Burial	\$ 684
Bus Pass/ferry	
Bus Ticket Home	
Clothing	\$ 729.51
Dental	\$ 400
Food, includes hygiene and cleaning supplies	\$ 4,231.93
Fuel	\$ 519.21
Heating Oil	
Motel	
Medical	\$ 707.17
Natural Gas	\$ 492.80
Occupation Certification	
Phone	\$ 463.40
Propane	\$ 827.67
PSE	\$ 5,549.51
Rent	\$ 19,911.04
Sewer	\$ 121.52
Union Dues	
Waste Management	\$ 271.31
Water	\$ 1,281.68
Wood for Heat/ Pellets	\$ 326.99
Misc.	
TOTAL Payout	\$39,270.80

Of those that were served out of the Assistance Fund some were given information on other KCR programs as well

KCR \$ value of referrals – \$7,402

KCR \$ value of referrals YTD (January 2021 – Present) – \$21,086

Applications Denied:

- 0 individuals denied

Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund all were referred to other programs and given resources outside of KCR as well:

- Mason County VAF
- SSVF
- VASH program
- Navy/Marine Corps Relief Society
- Housing Solutions Center (HSC)
- Attorney General contact information
- Medical Patient advocate information
- Landlord/Tenant Laws
- Salvation Army/St. Vincent De Paul/DSHS
- Food Banks/Free Meal Sites
- Employment Resources/Work Source
- WDVA/Building 10
- 211 Resource Line
- Legal Resources/Northwest Justice Project
- American Financial Solutions
- VA Home loan information
- Employment and Training Resources
- COPES Program

\$ Value of Referrals outside of KCR - \$5,120

\$ Value of Referrals YTD (January 2021-Present) - \$16,533

43 phone calls fielded seeking information outside of assistance fund

March Application Breakdown (New applicants only)

KCR – 3 applications

Eviction Relief Funding – 3 (\$6,400 included in rent total above)

Clean and Sober Housing - 2 (\$952 included in rent total above)

Jail Contacts - 1

Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2021

Total Direct Service Budget 2021 - \$430,000

Activity	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total 2021
Appliances													\$ -
Auto Repair	\$ 7,982	\$ 4,116	\$ 2,753										\$ 14,851
Burial	\$ 3,575	\$ 2,500	\$ 684										\$ 6,759
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clothing	\$ 1,507	\$ 1,102	\$ 730										\$ 3,339
Dental	\$ 450	\$ 503	\$ 400										\$ 1,353
Food	\$ 5,319	\$ 1,608	\$ 4,232										\$ 11,159
Gasoline	\$ 147	\$ 320	\$ 519										\$ 986
Heating Oil													\$ -
Motel	\$ 1,292	\$ 3,000											\$ 4,292
Medical	\$ 1,609		\$ 707										\$ 2,316
Natural Gas	\$ 454	\$ 312	\$ 493										\$ 1,259
Occupation Certification													\$ -
Phone	\$ 434	\$ 180	\$ 463										\$ 1,077
Propane	\$ 1,056	\$ 754	\$ 828										\$ 2,638
PSE	\$ 2,902	\$ 2,481	\$ 5,550										\$ 10,933
Rent	\$ 23,000	\$ 10,016	\$ 19,911										\$ 52,927
Sewer		\$ 157	\$ 122										\$ 279
Union Dues													\$ -
Waste Management	\$ 264	\$ 234	\$ 271										\$ 769
Water	\$ 1,473	\$ 942	\$ 1,282										\$ 3,697
Wood for Heat/ Pellets			\$ 327										\$ 327
TOTALS	\$ 51,464	\$ 28,225	\$ 39,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,961
Balance	\$ 378,536	\$ 350,311	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	\$ 311,039	

2021 Applications Per month	50	40	48										138
2021 New Clients served YTD	5	5	3										13
2021 Clients denied	0	0	0										0
2021 Total Clients Served (unduplicated number)	50	24	19										93

2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated number)	50	22	17	19	16	16	15	8	12	16	8	9	208

2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated number)	56	20	22	31	24	18	21	11	15	18	13	7	256

2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated number)	41	16	17	11	18	15	18	11	12	17	22		198

2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513

2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101

2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144

Veterans Helping Veterans

KAVA
Kitsap Area
Veterans Alliance

Kitsap Area Veterans Alliance



Kitsap County
Veterans Program

VETERANS GRAB & GO

Multiple Locations

SATURDAY, APRIL 24, 2021

10:00 AM TO 2:00 PM

OPEN TO ALL KITSAP VETERANS

Pick Location Closest to you

Sheridan

Community Center

680 Lebo Blvd

Bremerton, WA

VFW Post 2669

3100 SE Mile Hill Dr.

Port Orchard, WA

Abrahams' House

312 N Callow Blvd

Bremerton, WA

VA Outpatient

Clinic

9177 Ridgetop

Silverdale, WA

Woman's Resources

360-865-0967

**GRAB AND GO - NO SERVICES OR PROVIDERS
CLOTHING AVAILABLE ONLY AT ABRAHAM'S HOUSE
MASKS FURNISHED & SOCIAL DISTANCING REQUIRED
ID required (Military retired ID, VA card or DD214)**