

SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION ADVISORY BOARD MEETING.

Providing Behavioral Health Services in Clallam, Jefferson and Kitsap Counties

DATE: Friday, March 1, 2024
TIME: 10:00 AM - 12:00 PM

LOCATION: Cedar Room, 7 Cedars Hotel

270756 Hwy 101, Sequim, WA 98382

LINK TO JOIN BY COMPUTER OR PHONE APP:

Please use this link to download ZOOM to your computer or phone: https://zoom.us/support/download.

Join Zoom Meeting: https://us06web.zoom.us/j/88389419000

Meeting ID: 883 8941 9000

USE PHONE NUMBER and MEETING ID TO JOIN BY PHONE:

Dial by your location: 1-253-215-8782

Meeting ID: 883 8941 9000

A GE N D A

Salish Behavioral Health Administrative Services Organization – Advisory Board

- 1. Call To Order
- 2. Announcements/Introductions
- 3. Opportunity to Address the Board on Agenda Topics (limited to 3 minutes each)
- Approval of Agenda
- 5. Approval of SBHASO Advisory Board Meeting Minutes for January 5, 2024 (Attachment 5)
- 6. Action Items
 - a. Salish BHASO Advisory Board Applicants
- Informational Items
 - a. Overview of 2024 Salish BHASO Budget (Attachment 7.a.1)
 - b. Advisory Board Training Recommendations
 - c. Salish BHASO Organizational Structure
- 8. Opportunity for Public Comment (limited to 3 minutes each)
- 9. Adjournment

ACRONYMS

ACH Accountable Community of Health

ASAM Criteria used to determine substance usedisorder treatment

BHAB Behavioral Health Advisory Board

BH-ASO Behavioral Health Administrative Services Organization

BHO Behavioral Health Organization, replaced the Regional SupportNetwork

CAP Corrective Action Plan

CMS Center for Medicaid & Medicare Services (federal)

COVID-19 Coronavirus Disease 2019

DBHR Division of Behavioral Health & Recovery
DCFS Division of Child & Family Services
DCR Designated Crisis Responder

DDA Developmental Disabilities Administration

DSHS Department of Social and Health Services

E&T Evaluation and Treatment Center (i.e., AUI, YIU)

EBP Evidence Based Practice

EPSDT Early and Periodic Screening, Diagnosis and Treatment

EQRO External Quality Review Organization FIMC Full Integration of Medicaid Services

FYSPRT Family, Youth and System PartnerRound Table HARPS Housing and Recovery through Peer Services

HCA Health Care Authority

HCS Home and Community Services

HIPAA Health Insurance Portability & Accountability Act
HRSA Health and Rehabilitation Services Administration

IMD Institutes for the Mentally Diseased

IS Information Services ITA Involuntary Treatment Act MAT **Medical Assisted Treatment** MCO Managed Care Organization **MHBG** Mental Health Block Grant MOU Memorandum of Understanding OCH Olympic Community of Health OPT Opiate Treatment Program OST Opiate Substitution Treatment

PACT Program of Assertive Community Treatment

PATH Programs to Aid in the Transition from Homelessness

PIHP Prepaid Inpatient Health Plans
PIP Performance Improvement Project

P&P Policies and Procedures

QUIC Quality Improvement Committee RCW Revised Code Washington

RFP, RFQ Requests for Proposal, Requests for Qualifications

SABG Substance Abuse Block Grant

SAPT Substance Abuse Prevention Treatment

SBH-ASO Salish Behavioral Health Administrative Services Organization

SUD Substance Use Disorder

SYNC Salish Youth Network Collaborative

UM Utilization ManagementVOA Volunteers of America

WAC Washington Administrative Code

WM Withdrawal Management

WSH Western State Hospital, Tacoma

Full listing of definitions and acronyms



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March 1, 2024

Action Items

A. <u>SALISH BHASO ADVISORY BOARD APPLICANTS</u>

The SBHASO Advisory Board Membership includes 3 representatives from each county and 2 Tribal Representatives. Current appointments include:

- Clallam County: Sandy Goodwick, Diane Pfeifle and 2 vacancies
- Jefferson County: Anne Dean, Mary Beth Langenaur and 2 vacancies
- Kitsap County: Helen Havens, Jon Stroup and 1 vacancy
- Tribal Representative: Stormy Howell and 1 vacancy

SBHASO received Advisory Board Applications from three individuals. Applicants were interviewed by SBHASO Administrator Jolene Kron and Advisory Board Chair Jon Stroup.

Kathryn Harrer is resident of Jefferson County. Ms. Harrer has over 30 years of nursing experience and is involved in various non-profit and community-focused programs that support the behavioral health continuum.

Lori Fleming is a resident of Jefferson County. Ms. Fleming has served on multiple Jefferson County committees and is involved in mental health advocacy, community organization efforts, and collaboration with key stakeholders across the county.

Deputy Casey Jinks is a resident of Kitsap County. Deputy Jinks has served as the Kitsap County Sherriff's Office Crisis Intervention Coordinator since 2021. He has prior experience in both military and civilian crisis work and has interest in coordination of services across the behavioral health spectrum.

Informational Items

A. OVERVIEW OF 2024 SALISH BHASO BUDGET

At the request of the Advisory Board, Staff will review the Executive Board approved Medicaid and non-Medicaid 2024 budgets.

В.	ADVISORY BOARD TRAINING PRIORITY DISCUSSION
	Opportunity to discuss Advisory Board training priorities. Areas of interest have included supporting peer workforce, trauma sensitivity, resilience, and advocacy. Other areas of consideration include youth-focused trainings, stigma, anti-oppression language, and training related to behavioral health system changes.
C.	SALISH BHASO ORGANIZATIONAL STRUCTURE
	Staff will provide an update on current SBHASO programming and organizational structure

Summary of Non-Medicaid Expenditures - January 1 - De	cember 31, 2024
Summary of Non-Medicald Expenditures - January 1 - De	Cember 31, 2024
Crisis Line	\$358,368.00
Crisis Response/Mobile Outreach	\$3,078,897.00
Certified Peer Counselor Crisis Team Expansion	\$127,632.00
Youth Mobile Crisis Outreach Team	\$599,828.00
Next Day Appointments	\$120,000.00
Crissi Team Prep for Mobile Rapid Response Endorsement	\$671,350.00
Total Crisis	\$4,956,075.00
	<i>+ 1,000,010.00</i>
Involuntary (ITA) Psychiatric Inpatient	\$1,372,326.00
ITA Secure Withdrawal Management and Stabilization	\$50,000.00
ITA Court Costs	\$375,000.00
LRA/CR Outpatient Monitoring and Treatment	\$15,000.00
AOT Court Costs	\$296,764.00
AOT Program	\$467,088.00
Total Involuntary	\$2,576,178.00
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Facility-based Crisis Stabilization	\$295,354.00
MH Residential	\$252,000.00
SUD Residential Treatment	\$171,110.00
SUD Withdrawal Management	\$161,592.00
Total Residential Treatment	\$880,056.00
	7000,000
PPW Childcare and Housing Supports	\$160,000.00
MH Outpatient	\$270,000.00
PACT	\$189,456.00
New Journeys Program	\$51,168.00
Recovery Navigator (REAL) Program	\$1,906,045.00
Co-Responder Program (RFP)	\$100,000.00
CJTA Services and Supports	\$700,380.00
E&T Discharge Planners	\$107,294.00
Peer Bridger and PB Participant Funds	\$164,101.00
Behavioral Helath Enhancement Payments	\$229,904.00
Jail Services and Jail Peer Transition Pilot	\$199,816.00
Behavioral Health Advisory Board	\$39,996.00
Community Education/Training	\$25,000.00
Youth Education and Outreach	\$156,560.00
FYSPRT Program	\$75,000.00
Transportation	\$15,000.00
Interpreter Services	\$3,000.00
SABG RFP Awards (Outpatient, Residential and Recovery	
Supports)	\$200,000.00
MHBG RFP Awards (Consultation)	\$37,000.00
Naloxone	\$200,000.00
Difficult to Discharge/Hisk Risk Individual Supports	\$658,793.00
SBH-ASO Housing Program (Subsidies and Services)	\$1,695,207
Youth Behavioral Health Navigator Program (SYNC)	\$422,984.00
SYNC Program Enhancements	\$175,000.00
SB 5476 Recovery Navigator Administrator	\$140,000.00
Assisted Outpatient Treatment Program Administrator	\$140,000.00
Total Special Programs, Provisos and Recovery Supports	\$8,061,704.00