Services Grant Recommendation Committee Funding Recommendations							
		Total Funding					
Agency	Project	Recommendation		AHGP		HHGP	
Agape	Koinonia Inn O&M	\$	42,500	\$	19,960	\$	22,540
Agape	Sisyphus II Housing	\$	50,000	\$	-	\$	50,000
Catholic Housing Services	Max Hale	\$	25,000	\$	-	\$	25,000
Housing Kitsap	Housing Stabilization Program	\$	-	\$	-	\$	-
Housing Resources Bainbridge	Permanent Affordable Housing	\$	61,563	\$	-	\$	61,563
Kitsap Community Resources	Transitional and Community Case Management	\$	240,000	\$	72,500	\$	167,500
Kitsap Homes of Compassion	Homes Not Benches	\$	150,000	\$	20,000	\$	130,000
Kitsap Mental Health Services	Housing Team	\$	150,000	\$	-	\$	150,000
Kitsap Mental Health Services	Pendleton Place	\$	-	\$	-	\$	-
North Kitsap Fishline	Homeless Supportive Services	\$	100,000	\$	400	\$	99,600
Northwest Hospitality	Vehicle Repairs for Vulnerable Neighbors	\$	30,000	\$	-	\$	30,000
Olive Crest	OC Independent Living Skills	\$	75,041	\$	-	\$	75,041
The Coffee Oasis	Homeless Youth Services	\$	200,000	\$	-	\$	200,000
The Salvation Army	Homeless Support Services	\$	75,000	\$	-	\$	75,000
West Sound Treatment Center	Transitioning the Unsheltered with Grace	\$	60,000	\$	53,355	\$	6,645
YWCA of Kitsap County	Transitional Housing / Wrap Around Services for Survivors	\$	50,000	\$	-	\$	50,000
Totals		\$	1,309,104	\$	166,215	\$	1,142,889

## Notes:

Total Funding Recommendations are made up of both Affordable Housing Grant funds and Homeless Housing Grant funds. In the 2024 NOFA, agencies were able to request both types of funds for different purposes in a single application. Both funding sources will be included in a single contract for each program, but will be tracked separately.

The minimum grant award amount is \$10,000; there is no maximum award amount.

These funding recommendations are for two years of funding at the indicated amount. Contracts will be for a single year of funding, with a second year of funding at the same level through a renewal process and contract extension, unless there are any contract performance issues or a change in funds available. Any changes in the amount of funds available will be address through the contigncies noted below.

## **Contigencies:**

If less funding is available, split the available funding in the same proportion as the 2024 funding was awarded to agencies.

If more funding is available, split the available funding in the same proportion as the 2024 funding was awarded to agencies.

<u>Conditional Funding:</u> In some cases, the Grant Recommendation Committee reocommends funding being relseased to the agency only if the agency meets specific conditions. The following conditions are recommended for the 2024 awards:

**Northwest Hospitality:** Funds to be released upon the submission of a screening tool and processs for direct applicants (not referred from a homeless services agency).